5/S

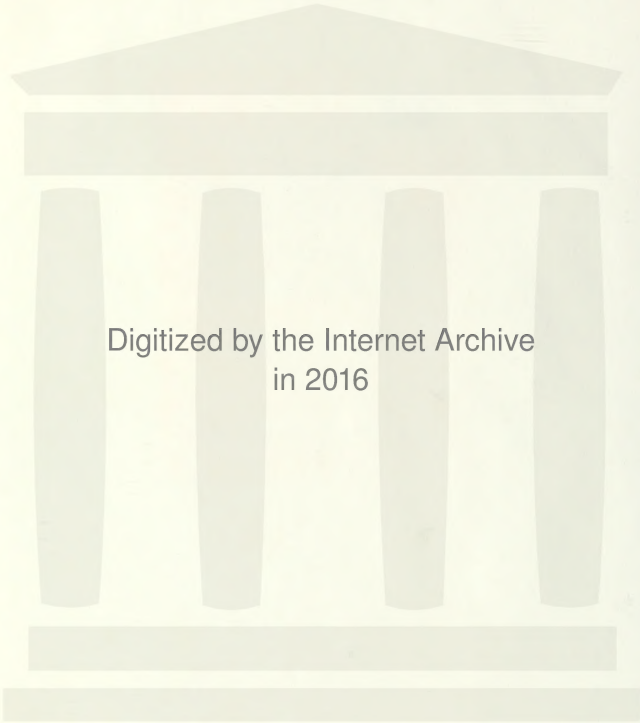
GOVERNMENT INFORMATION CENTER
SAN FRANCISCO PUBLIC LIBRARY
CIVIC CENTER
SAN FRANCISCO, CALIFORNIA 94102

SAN FRANCISCO
PUBLIC LIBRARY

REFERENCE
BOOK

Not to be taken from the Library

OCT 2 9 1998


Digitized by the Internet Archive
in 2016

https://archive.org/details/mayorsproposedd1997sanf_0

D
REF
352.1
Sa52br
1997-98

1997-98
Vol. II

Mayor's Proposed Detail Program Budgets For Fiscal Year 1997-98

Volume II: Public Works Capital Budget

DOCUMENTS DEPT.
JUN 0 2 1997
SAN FRANCISCO
PUBLIC LIBRARY

Willie L. Brown, Jr.
Mayor
City and County of San Francisco

Volume II

Contents by Major Service Area

Department Detail Program Budgets

Public Works

Capital Budget

3 1223 04246 1096

BPREP Report: BPB_7152
Run Time: 5/27/97 2:46:15 PM

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

		FY 1995-96	FY 1996-97			FY 1997-98		
Sub Object	Subobject Title	Actuals	Original Budget	Revised Budget	Actuals	Dept Request	Mayor Recommend	Var Rev - Mayor
Project	**: JSR625 SFHA-FOR BSSR JO 6625S**							
60699	OTHER PUBLIC SAFETY CHARGES	2,541	0	0	0	0	0	0
Project	: JSR625 Subtotals	2,541	0	0	0	0	0	0
Sub-Fund	: 1G AGF WOF Subtotals	2,541	0	0	0	0	0	0
Sub-Fund	**: 2S GTF RDF ROAD FUND**							
46211	MOTOR VEHICLE FUEL TAX	5,217,439	0	0	2,257,059	0	0	0
46214	GAS TAX APPORTIONMENT COUNTY	137,833	0	0	47,318	0	0	0
48912	GAS TAX PROP-111 SEC 2105 COUNTY	2,437,246	0	0	1,048,100	0	0	0
9301G	OTI FROM 1G-GENERAL FUND	2,571,418	0	0	0	0	0	0
Project	: Subtotals	10,363,936	0	0	3,352,477	0	0	0
Project	**: PPWZZZ ARCHITECTURAL SERVICES**							
25110	TRAFFIC FINES - MOVING	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
30150	INTEREST EARNED - POOLED CASH	0	76,500	76,500	0	76,500	76,500	0
46211	MOTOR VEHICLE FUEL TAX	0	5,249,536	5,249,536	0	5,249,536	5,249,536	0
46214	GAS TAX APPORTIONMENT COUNTY	0	9,600	9,600	0	9,600	9,600	0
48912	GAS TAX PROP-111 SEC 2105 COUNTY	0	2,424,801	2,424,801	0	2,424,801	2,424,801	0
60801	STREET CLEANING STATE HIGHWAY	0	200,000	200,000	0	200,000	200,000	0
60802	STREET REPAIR STATE HIGHWAY	0	60,000	60,000	0	60,000	60,000	0
Project	: PPWZZZ Subtotals	0	9,520,437	9,520,437	0	9,520,437	9,520,437	0
Sub-Fund	: 2S GTF RDF Subtotals	10,363,936	9,520,437	9,520,437	3,352,477	9,520,437	9,520,437	0
Program	**: BA2 Subtotals**	10,366,477	9,520,437	9,520,437	3,352,477	9,520,437	9,520,437	0

2 42191 SFPL:ECONO JRS
1575FL 10/16/98 240

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: PSMGIS GIS BASEMAP MAINTENANCE							
60639	MISC SERVICE CHARGES-DPW	175,000	0	0	0	0	0	0
Project	: PSMGIS Subtotals	175,000	0	0	0	0	0	0
Sub-Fund	: 1G AGF ACP Subtotals	175,000	0	0	0	0	0	0
Program	: BA6 Subtotals	175,000	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
30120	INTEREST EARNED-FISCAL AGENT ACCOUNT	1,110,200	0	0	0	0	0	0
39899	OTHER CITY PROPERTY RENTALS	393,251	0	0	0	0	0	0
Project :	Subtotals	1,503,451	0	0	0	0	0	0
Sub-Fund : 5C AAA AAA	Subtotals	1,503,451	0	0	0	0	0	0
Sub-Fund : 5C CPF 88A	**1988 CWP SER "A" SEWER REV BOND FD**							
Project : CEN896	**35 896 896**							
99999B	FUND BALANCE BUDGET BASIS-BEGINNING	0	1,500,000	1,500,000	0	0	0	(1,500,000)
Project : CEN896	Subtotals	0	1,500,000	1,500,000	0	0	0	(1,500,000)
Project : CENBRV	**CLEAN WATER SEWER BONDS**							
30120	INTEREST EARNED-FISCAL AGENT ACCOUNT	52,176	0	0	0	0	0	0
Project : CENBRV	Subtotals	52,176	0	0	0	0	0	0
Sub-Fund : 5C CPF 88A	Subtotals	52,176	1,500,000	1,500,000	0	0	0	(1,500,000)
Sub-Fund : 5C CPF 95X	**1995 CWP SEWER REVENUE BONDS FUND**							
Project : CEN95X	**1995 SEWER REVENUE BONDS**							
30140	INTEREST EARNED - NON POOLED CASH	385,583	0	0	0	0	0	0
Project : CEN95X	Subtotals	385,583	0	0	0	0	0	0
Project : CENBRV	**CLEAN WATER SEWER BONDS**							
30140	INTEREST EARNED - NON POOLED CASH	432,624	0	0	2,357,940	0	0	0
Project : CENBRV	Subtotals	432,624	0	0	2,357,940	0	0	0
Sub-Fund : 5C CPF 95X	Subtotals	818,207	0	0	2,357,940	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C CPF SLF CWP-CAPITAL PROJECTS-STATE LOAN FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : CENSTL	**CW STATE LOAN**							
Grant : PWSL14	**OCEANSIDE**							
80199	PROCEEDS FROM OTHER L/T OBLIGATIONS	1	0	0	0	0	0	0
Grant : PWSL14	Subtotals	1	0	0	0	0	0	0
Grant : PWSL15	**OCEANSIDE**							
9505C	ITI FROM 5C-CLEANWATER PROGRAM FUNDS	11,225,131	0	0	0	0	0	0
Grant : PWSL15	Subtotals	11,225,131	0	0	0	0	0	0
Grant : PWSL18	**OCEANSIDE**							
80199	PROCEEDS FROM OTHER L/T OBLIGATIONS	1,410,000	0	0	0	0	0	0
Grant : PWSL18	Subtotals	1,410,000	0	0	0	0	0	0
Grant : PWSL31	**LAKE MERCED**							
80199	PROCEEDS FROM OTHER L/T OBLIGATIONS	388,850	0	0	0	0	0	0
Grant : PWSL31	Subtotals	388,850	0	0	0	0	0	0
Grant : PWSL43	**ISLAIS CREEK-CT C**							
80199	PROCEEDS FROM OTHER L/T OBLIGATIONS	2,680,000	0	0	0	0	0	0
Grant : PWSL43	Subtotals	2,680,000	0	0	0	0	0	0
Grant : PWSL45	**ISLAIS CREEK-CT E**							
80199	PROCEEDS FROM OTHER L/T OBLIGATIONS	10,000,000	0	0	0	0	0	0
Grant : PWSL45	Subtotals	10,000,000	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C CPF SLF CWP-CAPITAL PROJECTS-STATE LOAN FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Grant	**: PWSL46 ISLAIS CREEK-CT C**							
80199	PROCEEDS FROM OTHER L/T OBLIGATIONS	6,000,000	0	0	0	0	0	0
Grant	: PWSL46 Subtotals	6,000,000	0	0	0	0	0	0
Project	: CENSTL Subtotals	31,703,982	0	0	0	0	0	0
Sub-Fund	: 5C CPF SLF Subtotals	31,703,982	0	0	0	0	0	0
Sub-Fund	**: 5C DSF RES CWP-DEBT SERVICE FUND**							
30120	INTEREST EARNED-FISCAL AGENT ACCOUNT	246,967	0	0	377,710	0	0	0
Project	: Subtotals	246,967	0	0	377,710	0	0	0
Sub-Fund	: 5C DSF RES Subtotals	246,967	0	0	377,710	0	0	0
Program	**: BAA Subtotals**	34,324,783	1,500,000	1,500,000	2,735,650	0	0	(1,500,000)

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAD CLEAN WATER GRANTS
Sub-Fund : 5C CPF 95X 1995 CWP SEWER REVENUE BONDS FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : CEN95X	**1995 SEWER REVENUE BONDS**							
9505C	ITI FROM 5C-CLEANWATER PROGRAM FUNDS	2,679,736	0	0	0	0	0	0
Project : CEN95X	Subtotals	2,679,736	0	0	0	0	0	0
Sub-Fund : 5C CPF 95X	Subtotals	2,679,736	0	0	0	0	0	0
Sub-Fund : 5C DSF RES	**CWP-DEBT SERVICE FUND**							
9505C	ITI FROM 5C-CLEANWATER PROGRAM FUNDS	3,130,866	0	29,393,125	29,393,125	0	0	(29,393,125)
Project :	Subtotals	3,130,866	0	29,393,125	29,393,125	0	0	(29,393,125)
Sub-Fund : 5C DSF RES	Subtotals	3,130,866	0	29,393,125	29,393,125	0	0	(29,393,125)
Program : BAD	**Subtotals**	5,810,602	0	29,393,125	29,393,125	0	0	(29,393,125)

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
60799	MISC REVENUE	29	0	0	0	0	0	0
78902	NSF CHECKS	(277,163)	0	0	(152,127)	0	0	0
Project :	Subtotals	(277,134)	0	0	(152,127)	0	0	0
Sub-Fund : 1G AGF AAA	Subtotals	(277,134)	0	0	(152,127)	0	0	0
Program : BAM	**Subtotals**	(277,134)	0	0	(152,127)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR201	SFHA/HEAD/RANDOLPH FOR BBR JO 6201B							
60699	OTHER PUBLIC SAFETY CHARGES	4,782	0	0	0	0	0	0
Project : JBR201	Subtotals	4,782	0	0	0	0	0	0
Project : JBR208	SFUSD-EMERG REPAIRS ON BBR JO 6208B							
60699	OTHER PUBLIC SAFETY CHARGES	8,020	0	0	0	0	0	0
Project : JBR208	Subtotals	8,020	0	0	0	0	0	0
Project : JBR283	CITY WATCH/CHANNEL 54 FOR BBR JO 6283B							
60699	OTHER PUBLIC SAFETY CHARGES	17,711	0	0	0	0	0	0
Project : JBR283	Subtotals	17,711	0	0	0	0	0	0
Project : JBR289	SFCCD/D. RIVERA THEATER FOR BBR JO 6289B							
60699	OTHER PUBLIC SAFETY CHARGES	2,344	0	0	0	0	0	0
Project : JBR289	Subtotals	2,344	0	0	0	0	0	0
Project : JBR292	SFUSD-WASHINGTON HIGH FOR BBR JO 6292B							
60699	OTHER PUBLIC SAFETY CHARGES	1,760	0	0	0	0	0	0
Project : JBR292	Subtotals	1,760	0	0	0	0	0	0
Project : JBR301	SFUSD/EVERETT MIDDLE SCHOOL JO 6301B							
60699	OTHER PUBLIC SAFETY CHARGES	8,000	0	0	0	0	0	0
Project : JBR301	Subtotals	8,000	0	0	0	0	0	0
Project : JBR302	SFUSD/J.SWETT SCHOOL FOR BBR JO 6302B							
60699	OTHER PUBLIC SAFETY CHARGES	6,280	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR302	Subtotals	6,280	0	0	0	0	0	0
Project : JBR303	**SFUSD/FRANCISCO SCHOOL FOR BBR JO 6303B**							
60699 OTHER PUBLIC SAFETY CHARGES		8,000	0	0	0	0	0	0
Project : JBR303	Subtotals	8,000	0	0	0	0	0	0
Project : JBR312	**ASIAN ARTS FOR BBR JO 6312B**							
60699 OTHER PUBLIC SAFETY CHARGES		25,754	0	0	0	0	0	0
Project : JBR312	Subtotals	25,754	0	0	0	0	0	0
Project : JBR338	**HOUSING AUTHORITY FOR BBR 6338B**							
60699 OTHER PUBLIC SAFETY CHARGES		717	0	0	0	0	0	0
Project : JBR338	Subtotals	717	0	0	0	0	0	0
Project : JBR350	**SF COMMUNITY COLLEGE FOR BBR JO 6350B**							
60699 OTHER PUBLIC SAFETY CHARGES		5,737	0	0	0	0	0	0
Project : JBR350	Subtotals	5,737	0	0	0	0	0	0
Project : JBR351	**SF COMMUNITY COLLEGE DISTRICT JO 6351B**							
60699 OTHER PUBLIC SAFETY CHARGES		158,550	0	0	0	0	0	0
Project : JBR351	Subtotals	158,550	0	0	0	0	0	0
Project : JBR356	**SF FOLIAGE/1800 OAKDALE JO 6356B**							
60699 OTHER PUBLIC SAFETY CHARGES		999	0	0	0	0	0	0
Project : JBR356	Subtotals	999	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR438	**REAL ESTATE FOR BBR JO 7438B**							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	0	13,616	0	0	0
Project : JBR438	Subtotals	0	0	0	13,616	0	0	0
Project : JBR443	**SF UNIFIED SCHOOL DISTRICT JO 7443B**							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	0	250	0	0	0
Project : JBR443	Subtotals	0	0	0	250	0	0	0
Project : JBR499	**SF HOUSING AUTHORITY FOR BBR JO 7499B**							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	0	2,630	0	0	0
Project : JBR499	Subtotals	0	0	0	2,630	0	0	0
Project : JBR503	**SFHA FOR BBR JO 7503B**							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	0	2,534	0	0	0
Project : JBR503	Subtotals	0	0	0	2,534	0	0	0
Project : JBR506	**REAL ESTATE FOR BBR JO 7506B**							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	0	8,157	0	0	0
Project : JBR506	Subtotals	0	0	0	8,157	0	0	0
Sub-Fund : 1G AGF WOF	Subtotals	248,654	0	0	27,187	0	0	0
Program : BAR	**Subtotals**	248,654	0	0	27,187	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
20320	CAFE TABLES AND CHAIRS	20,224	25,000	25,000	15,266	25,000	25,000	0
20340	SIDEWALK DISPLAY	37,230	50,000	50,000	17,186	50,000	50,000	0
20350	SIDEWALK FLOWER MARKETS	5,200	16,000	16,000	1,740	16,000	16,000	0
60627	CURB RECONFIGURATION CHARGE	23,261	25,000	25,000	15,360	25,000	25,000	0
60630	ENGINEER INSP	2,220	0	0	0	0	0	0
60637	STREET SPACE	984,316	540,000	540,000	498,619	540,000	540,000	0
60639	MISC SERVICE CHARGES-DPW	87,184	40,000	40,000	7,220	40,000	40,000	0
60641	DEBRIS BOXES	183,300	200,000	200,000	75,400	200,000	200,000	0
60642	SIDEWALK PERMIT	67,702	75,000	75,000	36,846	75,000	75,000	0
60644	PERMIT PHONE BOOTH	902,672	960,000	960,000	463,002	960,000	960,000	0
60645	STRONG MO PRO FE	0	0	0	(214)	0	0	0
61110	STREET NUMBERS	0	0	0	(30)	0	0	0
61150	MECHANICAL PERMIT	(2)	0	0	0	0	0	0
61170	SEISMIC RETROFITTING	(762)	0	0	75	0	0	0
61185	REPORT OF RESIDENTIAL RECORD FEE	655	0	0	0	0	0	0
Project	: Subtotals	2,313,200	1,931,000	1,931,000	1,130,470	1,931,000	1,931,000	0
Project	**: PSMSPI DPW SPECIAL ENGINEERING INSP FUND**							
60630	ENGINEER INSP	8,160	0	0	0	0	0	0
Project	: PSMSPI Subtotals	8,160	0	0	0	0	0	0
Sub-Fund	: 1G AGF AAA Subtotals	2,321,360	1,931,000	1,931,000	1,130,470	1,931,000	1,931,000	0
Program	**: BAT Subtotals**	2,321,360	1,931,000	1,931,000	1,130,470	1,931,000	1,931,000	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
25320	DISCIPLINARY FINES	12,185	0	0	2,482	0	0	0
30120	INTEREST EARNED-FISCAL AGENT ACCOUNT	569	0	0	0	0	0	0
30150	INTEREST EARNED - POOLED CASH	0	7,892,072	7,892,072	0	0	0	(7,892,072)
39899	OTHER CITY PROPERTY RENTALS	6,637	407,307	407,307	7,900	0	0	(407,307)
44940	TREASURE ISLAND REVENUE	0	0	927,301	0	0	0	(927,301)
60639	MISC SERVICE CHARGES-DPW	30	0	0	0	0	0	0
63101	SEWER SERVICE CHARGE-CITY DEPARTMENT	4,300,582	0	0	2,045,506	0	0	0
63102	SEWER SERVICE CHARGE-COMML/RESID	122,424,373	135,584,935	135,584,935	55,139,553	0	0	(135,584,935)
63104	SEWER SERVICE CHARGE-SPECIAL DISTR	3,379,801	0	0	0	0	0	0
Project	: Subtotals	130,124,177	143,884,314	144,811,615	57,195,441	0	0	(144,811,615)
Sub-Fund	: 5C AAA AAA Subtotals	130,124,177	143,884,314	144,811,615	57,195,441	0	0	(144,811,615)
Sub-Fund	**: 5C CPF 95X 1995 CWP SEWER REVENUE BONDS FUND**							
Project	**: CPW902 1991 PUBLIC SAFETY BOND PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS-BEGINNING	0	10,430,000	10,430,000	0	0	0	(10,430,000)
Project	: CPW902 Subtotals	0	10,430,000	10,430,000	0	0	0	(10,430,000)
Sub-Fund	: 5C CPF 95X Subtotals	0	10,430,000	10,430,000	0	0	0	(10,430,000)
Program	**: BAX Subtotals**	130,124,177	154,314,314	155,241,615	57,195,441	0	0	(155,241,615)

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
Sub-Fund : 2S PWF SRC PUBLIC WORKS-STATE RECURRING GRANT

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Grant	: PWOILR USED OIL RECYCLING-CAL INT WST MGMT BRD							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	0	218,967	0	0	0
Grant	: PWOILR Subtotals	0	0	0	218,967	0	0	0
Sub-Fund	: 2S PWF SRC Subtotals	0	0	0	218,967	0	0	0
Program	: BAY Subtotals	0	0	0	218,967	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
46212	GAS TAX APPORTIONMENT 725	6,173,094	0	0	2,692,626	0	0	0
46213	GAS TAX APPORTIONMENT CI	2,225,920	0	0	1,010,987	0	0	0
48914	GAS TAX PROP-111 SEC 2105 CITY	4,407,135	0	0	1,956,518	0	0	0
76251	SALE OF SCRAP AND WASTE	227	0	0	0	0	0	0
9301G	OTI FROM 1G-GENERAL FUND	2,607,607	0	0	0	0	0	0
Grant	**: PW0000 PUBLIC WORKS 02-091-000 I/C 045013**							
30150	INTEREST EARNED - POOLED CASH	0	178,500	178,500	0	178,500	178,500	0
46212	GAS TAX APPORTIONMENT 725	0	6,272,831	6,272,831	0	6,272,831	6,272,831	0
46213	GAS TAX APPORTIONMENT CI	0	2,682,263	2,682,263	0	2,682,263	2,682,263	0
48914	GAS TAX PROP-111 SEC 2105 CITY	0	4,476,838	4,476,838	0	4,476,838	4,476,838	0
Grant	: PW0000 Subtotals	0	13,610,432	13,610,432	0	13,610,432	13,610,432	0
Project	: Subtotals	15,413,983	13,610,432	13,610,432	5,660,131	13,610,432	13,610,432	0
Sub-Fund	: 2S GTF GTF Subtotals	15,413,983	13,610,432	13,610,432	5,660,131	13,610,432	13,610,432	0
Program	**: BAZ Subtotals**	15,413,983	13,610,432	13,610,432	5,660,131	13,610,432	13,610,432	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: CSRTRN DPW-BSSR TRANSPORTION PROJECTS**							
44931	DIRECT GRANTS FEDERAL/STATE AGCYS	367,500	0	0	0	0	0	0
Project	: CSRTRN Subtotals	367,500	0	0	0	0	0	0
Project	**: PUN040 02 453 040**							
44931	DIRECT GRANTS FEDERAL/STATE AGCYS	(367,500)	0	0	0	0	0	0
Project	: PUN040 Subtotals	(367,500)	0	0	0	0	0	0
Sub-Fund	: 2S PWF SOA Subtotals	0	0	0	0	0	0	0
Program	**: BKJ Subtotals**	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BRV CWP-NON PROGRAM SPECIFIC-REVENUE
Sub-Fund : 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: CENCMP CLEANWATER MASTERPLAN PROJECTS**							
9505C	ITI FROM 5C-CLEANWATER PROGRAM FUNDS	0	0	4,167,075	0	0	0	(4,167,075)
Project	: CENCMP Subtotals	0	0	4,167,075	0	0	0	(4,167,075)
Project	**: CENMSC CLEAN WATER PROGRAM OPERATIONS**							
9505C	ITI FROM 5C-CLEANWATER PROGRAM FUNDS	0	23,670	23,670	0	0	0	(23,670)
Project	: CENMSC Subtotals	0	23,670	23,670	0	0	0	(23,670)
Project	**: PENRTI TRANSFER IN**							
9505C	ITI FROM 5C-CLEANWATER PROGRAM FUNDS	0	12,952,563	12,952,563	0	0	0	(12,952,563)
Project	: PENRTI Subtotals	0	12,952,563	12,952,563	0	0	0	(12,952,563)
Sub-Fund	: 5C AAA ACP Subtotals	0	12,976,233	17,143,308	0	0	0	(17,143,308)
Program	**: BRV Subtotals**	0	12,976,233	17,143,308	0	0	0	(17,143,308)

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: PBRUSD CCSF FACILITIES**							
60699	OTHER PUBLIC SAFETY CHARGES	0	0	496,561	695,910	0	0	(496,561)
Project	: PBRUSD Subtotals	0	0	496,561	695,910	0	0	(496,561)
Sub-Fund	: 2S PWF SOA Subtotals	0	0	496,561	695,910	0	0	(496,561)
Program	**: BX1 Subtotals**	0	0	496,561	695,910	0	0	(496,561)

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : FBRBLD	**80-81 FACILITIES MAINTENANCE**							
9501G	ITI FROM 1G-GENERAL FUND	0	0	548,000	0	0	0	(548,000)
Project : FBRBLD	Subtotals	0	0	548,000	0	0	0	(548,000)
Sub-Fund : 1G AGF AAP	Subtotals	0	0	548,000	0	0	0	(548,000)
Sub-Fund : 2S GTF GTF	**SPECIAL GAS TAX STREET IMPVT FUND**							
9201G	CTI FROM 1G-GENERAL FUND	0	2,678,482	2,678,482	0	3,204,386	3,204,386	525,904
Project	Subtotals	0	2,678,482	2,678,482	0	3,204,386	3,204,386	525,904
Sub-Fund : 2S GTF GTF	Subtotals	0	2,678,482	2,678,482	0	3,204,386	3,204,386	525,904
Sub-Fund : 2S PWF SOA	**DPW-SERVICES TO OUTSIDE AGENCIES**							
Project : PCP019	**SFCTA**							
49102	SF TRANSPORTATION AUTHORITY	0	0	0	747,000	0	0	0
Project : PCP019	Subtotals	0	0	0	747,000	0	0	0
Sub-Fund : 2S PWF SOA	Subtotals	0	0	0	747,000	0	0	0
Sub-Fund : 5C AAA AAA	**CWP-OPERATING-NON-PROJ-CONTROLLED FD**							
30150	INTEREST EARNED - POOLED CASH	10,393,911	0	0	542,449	0	0	0
99999B	FUND BALANCE BUDGET BASIS-BEGINNING	0	7,261,968	7,261,968	0	0	0	(7,261,968)
Project	Subtotals	10,393,911	7,261,968	7,261,968	542,449	0	0	(7,261,968)
Sub-Fund : 5C AAA AAA	Subtotals	10,393,911	7,261,968	7,261,968	542,449	0	0	(7,261,968)

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 5C CPF 76X 1976 CWP SEWER BOND FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: ZZZ000 UNALLOCATED PROJECT**							
30150	INTEREST EARNED - POOLED CASH	134,073	0	0	10,952	0	0	0
Project	: ZZZ000 Subtotals	134,073	0	0	10,952	0	0	0
Sub-Fund	: 5C CPF 76X Subtotals	134,073	0	0	10,952	0	0	0
Sub-Fund	**: 5C CPF 88A 1988 CWP SER "A" SEWER REV BOND FD**							
Project	**: ZZZ000 UNALLOCATED PROJECT**							
30150	INTEREST EARNED - POOLED CASH	774,257	0	0	67,244	0	0	0
Project	: ZZZ000 Subtotals	774,257	0	0	67,244	0	0	0
Sub-Fund	: 5C CPF 88A Subtotals	774,257	0	0	67,244	0	0	0
Sub-Fund	**: 5C CPF 95X 1995 CWP SEWER REVENUE BONDS FUND**							
Project	**: ZZZ000 UNALLOCATED PROJECT**							
30150	INTEREST EARNED - POOLED CASH	516,937	0	0	(35,020)	0	0	0
Project	: ZZZ000 Subtotals	516,937	0	0	(35,020)	0	0	0
Sub-Fund	: 5C CPF 95X Subtotals	516,937	0	0	(35,020)	0	0	0
Sub-Fund	**: 5C DSF RES CWP-DEBT SERVICE FUND**							
30150	INTEREST EARNED - POOLED CASH	(151,974)	0	0	(30,267)	0	0	0
Project	: Subtotals	(151,974)	0	0	(30,267)	0	0	0
Sub-Fund	: 5C DSF RES Subtotals	(151,974)	0	0	(30,267)	0	0	0
Program	**: XXX Subtotals**	11,667,204	9,940,450	10,488,450	1,302,358	3,204,386	3,204,386	(7,284,064)

City and County of San Francisco
Budget Year 1997-98

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 5C DSF RES CWP-DEBT SERVICE FUND

Sub Object	Subobject Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Department : DPW Subtotals		210,175,106	203,792,866	239,324,928	101,559,589	28,266,255	28,266,255	(211,058,673)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
001	PERMANENT SALARIES-MISC	0	802,517	802,517	0	2,878,801	2,878,801	2,076,284
005	TEMP SALARIES-MISC	0	784,738	784,738	0	810,195	1,381,339	596,601
009	PREMIUM PAY	0	9,539	9,539	0	58,447	58,447	48,908
011	OVERTIME	0	89,000	89,000	0	127,926	127,926	38,926
013	MANDATORY FRINGE BENEFITS	0	276,847	276,847	0	771,957	816,788	539,941
020	OVERHEAD	0	868,259	868,259	0	2,586,754	2,768,880	1,900,621
040	MATERIALS & SUPPLIES BUDGET ONLY	0	0	0	0	0	85,672	85,672
042	BUILDING & CONSTRUCTION SUPPLIES	(877)	0	0	3,656	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	4,683	0	0	0	0	0	0
045	SAFETY	4,936	0	0	624	0	0	0
060	EQUIPMENT PURCHASE	0	0	0	0	10,422	10,422	10,422
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(2,491,632)	0	0	0	2,491,632
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	(103)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	(2,830,905)	(2,830,905)	0	(7,170,492)	(8,128,275)	(5,297,370)
Project	: Subtotals	8,639	(5)	(2,491,637)	4,280	74,010	0	2,491,637
Project	**: IBR102 CCSF FAC M&R FOR BBR JO 6102B**							
001	PERMANENT SALARIES-MISC	476	0	0	0	0	0	0
005	TEMP SALARIES-MISC	217	0	0	0	0	0	0
009	PREMIUM PAY	8	0	0	0	0	0	0
011	OVERTIME	142	0	0	0	0	0	0
020	OVERHEAD	988	0	0	0	0	0	0
Project	: IBR102 Subtotals	1,831	0	0	0	0	0	0
Project	**: IBR110 MUNI RR M&R FOR BBR JO 6110B**							
001	PERMANENT SALARIES-MISC	167	0	0	0	0	0	0
009	PREMIUM PAY	8	0	0	0	0	0	0
020	OVERHEAD	205	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR110	Subtotals	380	0	0	0	0	0	0
Project : IBR113	**CENTRAL SHOPS M&R FOR BBR JO 6113B**							
001 PERMANENT SALARIES-MISC		236	0	0	0	0	0	0
009 PREMIUM PAY		1	0	0	0	0	0	0
020 OVERHEAD		278	0	0	0	0	0	0
Project : IBR113	Subtotals	515	0	0	0	0	0	0
Project : IBR118	**LAGUNA HONDA M&R FOR BBR JO 6118B**							
001 PERMANENT SALARIES-MISC		167	0	0	0	0	0	0
009 PREMIUM PAY		8	0	0	0	0	0	0
020 OVERHEAD		205	0	0	0	0	0	0
Project : IBR118	Subtotals	380	0	0	0	0	0	0
Project : IBR129	**WPC-AS NEEDED FOR BBR JO 6129B**							
001 PERMANENT SALARIES-MISC		159	0	0	0	0	0	0
009 PREMIUM PAY		3	0	0	0	0	0	0
020 OVERHEAD		190	0	0	0	0	0	0
Project : IBR129	Subtotals	352	0	0	0	0	0	0
Project : IBR140	**BSSR-ST CEMENTS FOR BBR JO 6140B**							
005 TEMP SALARIES-MISC		331	0	0	0	0	0	0
020 OVERHEAD		388	0	0	0	0	0	0
Project : IBR140	Subtotals	719	0	0	0	0	0	0
Project : IBR148	**SHERIFF-M&R FOR BBR JO 6148B**							
001 PERMANENT SALARIES-MISC		550	0	0	0	0	0	0
009 PREMIUM PAY		3	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	825	0	0	0	0	0	0
020	OVERHEAD	1,615	0	0	0	0	0	0
Project	: IBR148 Subtotals	2,993	0	0	0	0	0	0
Project	**: IBR161 SFPD/VRS-M&R FOR BBR JO 6161B**							
001	PERMANENT SALARIES-MISC	978	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
020	OVERHEAD	1,158	0	0	0	0	0	0
Project	: IBR161 Subtotals	2,146	0	0	0	0	0	0
Project	**: IBR227 RENOVATION OF POLICE RANGE,BBR JO 6227B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,306	0	0	0
005	TEMP SALARIES-MISC	0	0	0	338	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
011	OVERTIME	0	0	0	159	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	415	0	0	0
020	OVERHEAD	0	0	0	1,470	0	0	0
Project	: IBR227 Subtotals	0	0	0	3,694	0	0	0
Project	**: IBR291 LHH MISCEL.REPAIRS FOR BBR JO 6291B**							
001	PERMANENT SALARIES-MISC	500	0	0	0	0	0	0
005	TEMP SALARIES-MISC	282	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
020	OVERHEAD	921	0	0	0	0	0	0
Project	: IBR291 Subtotals	1,707	0	0	0	0	0	0
Project	**: IBR761 SFPD/M&R FOR BBR JO 7161B**							
001	PERMANENT SALARIES-MISC	0	0	0	297	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	0	0	0	8	0	0	0
011	OVERTIME	0	0	0	35	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	68	0	0	0
020	OVERHEAD	0	0	0	277	0	0	0
Project	: IBR761 Subtotals	0	0	0	685	0	0	0
Project	**: ISR600 DPW-BOE FOR BSSR JO 6600S**							
001	PERMANENT SALARIES-MISC	404,234	0	0	0	0	0	0
005	TEMP SALARIES-MISC	112,513	0	0	0	0	0	0
009	PREMIUM PAY	4,195	0	0	0	0	0	0
011	OVERTIME	19,118	0	0	0	0	0	0
020	OVERHEAD	636,394	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	19,527	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	464	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	679,456	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,500,000)	0	0	0	0	0	0
Project	: ISR600 Subtotals	375,901	0	0	0	0	0	0
Project	**: ISR601 DPW-TOOLROOM FOR BSSR JO 6601S**							
042	BUILDING & CONSTRUCTION SUPPLIES	46,859	0	0	732	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	34,085	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,758	0	0	0	0	0	0
045	SAFETY	67,899	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	28,275	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(178,875)	0	0	(732)	0	0	0
Project	: ISR601 Subtotals	1	0	0	0	0	0	0
Project	**: ISR602 TOOL ROOM-BBR FOR BSSR JO 6602S**							
001	PERMANENT SALARIES-MISC	19,321	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	404	0	0	0	0	0	0
020	OVERHEAD	23,109	0	0	0	0	0	0
045	SAFETY	28,409	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,415	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(72,658)	0	0	0	0	0	0
Project	: ISR602 Subtotals	0	0	0	0	0	0	0
Project	**: ISR603 TOOL ROOM-BSES FOR BSSR JO 6603S**							
001	PERMANENT SALARIES-MISC	35,028	0	0	0	0	0	0
009	PREMIUM PAY	732	0	0	0	0	0	0
020	OVERHEAD	41,902	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,415	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(79,077)	0	0	0	0	0	0
Project	: ISR603 Subtotals	0	0	0	0	0	0	0
Project	**: ISR605 DPW-BSES FOR BSSR JO 6605S**							
001	PERMANENT SALARIES-MISC	28,308	0	0	0	0	0	0
005	TEMP SALARIES-MISC	648	0	0	0	0	0	0
009	PREMIUM PAY	397	0	0	0	0	0	0
011	OVERTIME	7,079	0	0	0	0	0	0
020	OVERHEAD	42,704	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(79,137)	0	0	0	0	0	0
Project	: ISR605 Subtotals	(1)	0	0	0	0	0	0
Project	**: ISR606 BERM-95/96 FOR BSSR JO 6606S**							
001	PERMANENT SALARIES-MISC	307	0	0	0	0	0	0
020	OVERHEAD	360	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(667)	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : ISR606	Subtotals	0	0	0	0	0	0	0
Project : ISR607	**DPW-BWPC FOR BSSR JO 6607S**							
001	PERMANENT SALARIES-MISC	69,380	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,935	0	0	0	0	0	0
009	PREMIUM PAY	2,410	0	0	0	0	0	0
011	OVERTIME	4,925	0	0	0	0	0	0
020	OVERHEAD	94,728	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(184,107)	0	0	0	0	0	0
Project : ISR607	Subtotals	(8,729)	0	0	0	0	0	0
Project : ISR608	**ARMY ST YD PROJ FOR BSSR JO 6608S**							
001	PERMANENT SALARIES-MISC	3,323	0	0	0	0	0	0
005	TEMP SALARIES-MISC	245	0	0	0	0	0	0
009	PREMIUM PAY	103	0	0	0	0	0	0
011	OVERTIME	284	0	0	0	0	0	0
020	OVERHEAD	4,634	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	198	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,787)	0	0	0	0	0	0
Project : ISR608	Subtotals	0	0	0	0	0	0	0
Project : ISR609	**DPW-BOE FOR BSSR JO 6609S**							
001	PERMANENT SALARIES-MISC	79	0	0	0	0	0	0
005	TEMP SALARIES-MISC	16	0	0	0	0	0	0
020	OVERHEAD	124	0	0	0	0	0	0
Project : ISR609	Subtotals	219	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: ISR610 PORT FOR BSSR JO 6610S**							
049	OTHER MATERIALS & SUPPLIES	58,316	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(58,316)	0	0	0	0	0	0
Project	: ISR610 Subtotals	0	0	0	0	0	0	0
Project	**: ISR611 WET WEATHER FOR BSSR JO 6611S**							
001	PERMANENT SALARIES-MISC	13,247	0	0	0	0	0	0
005	TEMP SALARIES-MISC	184	0	0	0	0	0	0
009	PREMIUM PAY	262	0	0	0	0	0	0
011	OVERTIME	4,339	0	0	0	0	0	0
020	OVERHEAD	21,127	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(39,159)	0	0	0	0	0	0
Project	: ISR611 Subtotals	0	0	0	0	0	0	0
Project	**: ISR613 MOCD FOR BSSR JO 6613S**							
001	PERMANENT SALARIES-MISC	1,996	0	0	0	0	0	0
005	TEMP SALARIES-MISC	485	0	0	0	0	0	0
009	PREMIUM PAY	19	0	0	0	0	0	0
020	OVERHEAD	2,930	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	2,794	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,224)	0	0	0	0	0	0
Project	: ISR613 Subtotals	0	0	0	0	0	0	0
Project	**: ISR614 PT-MUNI FOR BSSR JO 6614S**							
001	PERMANENT SALARIES-MISC	5,509	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,082	0	0	0	0	0	0
009	PREMIUM PAY	61	0	0	0	0	0	0
011	OVERTIME	1,362	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	10,562	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	3,640	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,216)	0	0	0	0	0	0
Project	: ISR614 Subtotals	0	0	0	0	0	0	0
Project	**: ISR615 SF PORT FOR BSSR JO 6615S**							
001	PERMANENT SALARIES-MISC	3,309	0	0	0	0	0	0
005	TEMP SALARIES-MISC	484	0	0	0	0	0	0
009	PREMIUM PAY	22	0	0	0	0	0	0
020	OVERHEAD	4,470	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	749	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,034)	0	0	0	0	0	0
Project	: ISR615 Subtotals	0	0	0	0	0	0	0
Project	**: ISR616 PT MUNI FOR BSSR JO 6616S**							
042	BUILDING & CONSTRUCTION SUPPLIES	1,214	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,620)	0	0	0	0	0	0
Project	: ISR616 Subtotals	(4,406)	0	0	0	0	0	0
Project	**: ISR617 REC/PARK FOR BSSR JO 6617S**							
001	PERMANENT SALARIES-MISC	2,995	0	0	0	0	0	0
005	TEMP SALARIES-MISC	958	0	0	0	0	0	0
009	PREMIUM PAY	46	0	0	0	0	0	0
020	OVERHEAD	4,685	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	699	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,382)	0	0	0	0	0	0
Project	: ISR617 Subtotals	1	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : ISR618	**DPW BOE FOR BSSR JO 6618S**							
020	OVERHEAD	(1)	0	0	0	0	0	0
Project : ISR618	Subtotals	(1)	0	0	0	0	0	0
Project : ISR620	**REC PARK/ZOO BSSR JO 6620S**							
001	PERMANENT SALARIES-MISC	2,883	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,712	0	0	0	0	0	0
009	PREMIUM PAY	41	0	0	0	0	0	0
020	OVERHEAD	6,604	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,240)	0	0	0	0	0	0
Project : ISR620	Subtotals	0	0	0	0	0	0	0
Project : ISR626	**REC/PARK FOR BSSR JO 6626S**							
001	PERMANENT SALARIES-MISC	5,125	0	0	3,846	0	0	0
005	TEMP SALARIES-MISC	123	0	0	433	0	0	0
009	PREMIUM PAY	36	0	0	38	0	0	0
011	OVERTIME	41	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	968	0	0	0
020	OVERHEAD	6,239	0	0	3,506	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,563)	0	0	0	0	0	0
Project : ISR626	Subtotals	1	0	0	8,791	0	0	0
Project : ISR700	**DPW BOE FOR BSSR JO 7600S**							
001	PERMANENT SALARIES-MISC	0	0	0	273,156	0	0	0
005	TEMP SALARIES-MISC	0	0	0	92,645	0	0	0
009	PREMIUM PAY	0	0	0	3,407	0	0	0
011	OVERTIME	0	0	0	1,341	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	74,825	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	0	0	0	300,998	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	993	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	187,819	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,500,000	0	0	0	(1,500,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(543,390)	0	0	0
Project	: ISR700 Subtotals	0	0	1,500,000	391,794	0	0	(1,500,000)
Project	**: ISR701 TOOL ROOM BSSR JO 7601S**							
013	MANDATORY FRINGE BENEFITS	0	0	0	(1)	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	9,595	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	9,608	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	952	0	0	0
045	SAFETY	0	0	0	33,188	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	77,662	0	0	0	(77,662)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(21,033)	0	0	0
Project	: ISR701 Subtotals	0	0	77,662	32,309	0	0	(77,662)
Project	**: ISR702 TOOL ROOM BBR JO 7602S**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,729	0	0	0
045	SAFETY	0	0	0	2,409	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	71,243	0	0	0	(71,243)
Project	: ISR702 Subtotals	0	0	71,243	5,138	0	0	(71,243)
Project	**: ISR703 HLH-FOR BSSR JO 7603S**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project	: ISR703 Subtotals	0	0	5,000	0	0	0	(5,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: ISR705 ST CLNG FOR BSSR 7605S**							
001	PERMANENT SALARIES-MISC	0	0	0	19,639	0	0	0
005	TEMP SALARIES-MISC	0	0	0	684	0	0	0
009	PREMIUM PAY	0	0	0	46	0	0	0
011	OVERTIME	0	0	0	44	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,054	0	0	0
020	OVERHEAD	0	0	0	16,582	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	31,452	0	0	0	(31,452)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(17,143)	0	0	0
Project	: ISR705 Subtotals	0	0	31,452	23,906	0	0	(31,452)
Project	**: ISR706 BERM FOR BSSR JO 7606S**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	28,000	0	0	0	(28,000)
Project	: ISR706 Subtotals	0	0	28,000	0	0	0	(28,000)
Project	**: ISR707 WATER POLLUTION CONTROL 7607S**							
001	PERMANENT SALARIES-MISC	0	0	0	11,998	0	0	0
005	TEMP SALARIES-MISC	0	0	0	695	0	0	0
009	PREMIUM PAY	0	0	0	208	0	0	0
011	OVERTIME	0	0	0	1,745	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,208	0	0	0
020	OVERHEAD	0	0	0	11,896	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,425	0	0	0	(100,425)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(12,947)	0	0	0
Project	: ISR707 Subtotals	0	0	100,425	16,803	0	0	(100,425)
Project	**: ISR708 BBR FOR BSSR JO 7608S**							
001	PERMANENT SALARIES-MISC	0	0	0	2,282	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	0	0	0	86	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	474	0	0	0
020	OVERHEAD	0	0	0	1,924	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(698)	0	0	0
Project	: ISR708 Subtotals	0	0	5,000	4,088	0	0	(5,000)
Project	**: ISR710 PORT/ASPHALT BSSR JO 7610S**							
001	PERMANENT SALARIES-MISC	0	0	0	154	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	43	0	0	0
020	OVERHEAD	0	0	0	125	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	16,514	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	60,000	0	0	0	(60,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(16,514)	0	0	0
Project	: ISR710 Subtotals	0	0	60,000	322	0	0	(60,000)
Project	**: ISR711 DPW BSSR FOR JO 7611S**							
001	PERMANENT SALARIES-MISC	0	0	0	5,305	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,612	0	0	0
009	PREMIUM PAY	0	0	0	49	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,592	0	0	0
020	OVERHEAD	0	0	0	5,659	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	184,000	0	0	0	(184,000)
Project	: ISR711 Subtotals	0	0	184,000	14,217	0	0	(184,000)
Project	**: ISR713 DPT FOR BSSR 7613S**							
001	PERMANENT SALARIES-MISC	0	0	0	1,884	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,040	0	0	0
009	PREMIUM PAY	0	0	0	31	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	0	0	0	3,111	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,310	0	0	0
020	OVERHEAD	0	0	0	4,927	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	35,000	0	0	0	(35,000)
Project	: ISR713 Subtotals	0	0	35,000	12,303	0	0	(35,000)
Project	**: ISR717 REC/PK FOR BSSR JO 7617S**							
001	PERMANENT SALARIES-MISC	0	0	0	2,127	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,122	0	0	0
009	PREMIUM PAY	0	0	0	32	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	672	0	0	0
020	OVERHEAD	0	0	0	2,666	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
Project	: ISR717 Subtotals	0	0	20,000	6,619	0	0	(20,000)
Project	**: ISR718 REC/PRK FOR BSSR JO 7618S**							
001	PERMANENT SALARIES-MISC	0	0	0	765	0	0	0
005	TEMP SALARIES-MISC	0	0	0	503	0	0	0
009	PREMIUM PAY	0	0	0	9	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	259	0	0	0
020	OVERHEAD	0	0	0	1,038	0	0	0
Project	: ISR718 Subtotals	0	0	0	2,574	0	0	0
Project	**: JBR13X SFPD/RENOVATIONS FOR BBR JO 4333B**							
001	PERMANENT SALARIES-MISC	217	0	0	0	0	0	0
005	TEMP SALARIES-MISC	123	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
020	OVERHEAD	410	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR13X	Subtotals	761	0	0	0	0	0	0
Project : JBR213	**BSM/VAR.SIDEWALK FOR BBR JO 6213B**							
005	TEMP SALARIES-MISC	674	0	0	0	0	0	0
020	OVERHEAD	790	0	0	0	0	0	0
Project : JBR213	Subtotals	1,464	0	0	0	0	0	0
Project : JBR260	**BOE/TWIN PEAKS FOR BBR JO 6260B**							
001	PERMANENT SALARIES-MISC	379	0	0	406	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	82	0	0	0
020	OVERHEAD	449	0	0	329	0	0	0
Project : JBR260	Subtotals	832	0	0	817	0	0	0
Project : JBR275	**SFWD/VRS-CONCRETE RPRS FOR BBR JO 6275B**							
001	PERMANENT SALARIES-MISC	101	0	0	0	0	0	0
005	TEMP SALARIES-MISC	143	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
020	OVERHEAD	311	0	0	0	0	0	0
Project : JBR275	Subtotals	559	0	0	0	0	0	0
Project : JBR453	**REC & PARK FOR BBR JO 7453B**							
001	PERMANENT SALARIES-MISC	0	0	0	95	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	19	0	0	0
020	OVERHEAD	0	0	0	81	0	0	0
Project : JBR453	Subtotals	0	0	0	200	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBRX11	**FIRE DEPT FOR BBR JO 3342B**							
001	PERMANENT SALARIES-MISC	723	0	0	0	0	0	0
005	TEMP SALARIES-MISC	466	0	0	0	0	0	0
009	PREMIUM PAY	9	0	0	0	0	0	0
020	OVERHEAD	1,404	0	0	0	0	0	0
Project	: JBRX11 Subtotals	2,602	0	0	0	0	0	0
Project : JBRX26	**PARKING & TRAFFIC FOR BBR JO3260B**							
001	PERMANENT SALARIES-MISC	0	0	0	866	0	0	0
009	PREMIUM PAY	0	0	0	27	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	189	0	0	0
020	OVERHEAD	0	0	0	725	0	0	0
Project	: JBRX26 Subtotals	0	0	0	1,807	0	0	0
Project : JBRX33	**JUVENILE PROB FOR BBR JO4342B**							
001	PERMANENT SALARIES-MISC	955	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
011	OVERTIME	352	0	0	0	0	0	0
020	OVERHEAD	1,549	0	0	0	0	0	0
Project	: JBRX33 Subtotals	2,871	0	0	0	0	0	0
Project : JSR601	**TOOL ROOM**							
001	PERMANENT SALARIES-MISC	(154)	0	0	0	0	0	0
020	OVERHEAD	(180)	0	0	0	0	0	0
Project	: JSR601 Subtotals	(334)	0	0	0	0	0	0
Project : JSR619	**REC PARK- FOR BSSR JO 6619S**							
001	PERMANENT SALARIES-MISC	1,896	0	0	329	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	1,497	0	0	141	0	0	0
009	PREMIUM PAY	25	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	101	0	0	0
020	OVERHEAD	4,005	0	0	387	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,422)	0	0	0	0	0	0
Project	: JSR619 Subtotals	1	0	0	963	0	0	0
Project	**: JSR623 BOE FOR BSSR JO 6623S**							
086	INTERDEPARTMENTAL RECOVERY	(23,100)	0	0	0	0	0	0
Project	: JSR623 Subtotals	(23,100)	0	0	0	0	0	0
Project	**: JSR625 SFHA-FOR BSSR JO 6625S**							
001	PERMANENT SALARIES-MISC	0	0	0	142	0	0	0
005	TEMP SALARIES-MISC	0	0	0	135	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	52	0	0	0
020	OVERHEAD	0	0	0	225	0	0	0
Project	: JSR625 Subtotals	0	0	0	554	0	0	0
Project	**: JSR704 SFWD-MILLBRAE 7604S**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	172	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	231	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	46,000	0	0	0	(46,000)
Project	: JSR704 Subtotals	0	0	46,000	403	0	0	(46,000)
Project	**: JSR714 SFPD CHOPPER PADS**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	75,000	0	0	0	(75,000)
Project	: JSR714 Subtotals	0	0	75,000	0	0	0	(75,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JSR715 CALTRANS FOR BSSR JO 7615S**							
001	PERMANENT SALARIES-MISC	0	0	0	721	0	0	0
005	TEMP SALARIES-MISC	0	0	0	282	0	0	0
009	PREMIUM PAY	0	0	0	13	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	185	0	0	0
020	OVERHEAD	0	0	0	825	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	242,350	0	0	0	(242,350)
Project	: JSR715 Subtotals	0	0	242,350	2,026	0	0	(242,350)
Project	**: JSR719 JUV PRO/FOR BSSR JO 7619S**							
001	PERMANENT SALARIES-MISC	0	0	0	1,271	0	0	0
005	TEMP SALARIES-MISC	0	0	0	994	0	0	0
009	PREMIUM PAY	0	0	0	22	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	437	0	0	0
020	OVERHEAD	0	0	0	1,857	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,500	0	0	0	(10,500)
Project	: JSR719 Subtotals	0	0	10,500	4,581	0	0	(10,500)
Project	**: JSRX01 REC&PARK-HARRISON FOR BSSR JO 4625S**							
001	PERMANENT SALARIES-MISC	861	0	0	0	0	0	0
005	TEMP SALARIES-MISC	352	0	0	0	0	0	0
009	PREMIUM PAY	8	0	0	0	0	0	0
020	OVERHEAD	1,431	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	7,740	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,392)	0	0	0	0	0	0
Project	: JSRX01 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JSRX02 DPW BOE-FOR BSSR JO 4616S**							
001	PERMANENT SALARIES-MISC	210	0	0	0	0	0	0
020	OVERHEAD	246	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(456)	0	0	0	0	0	0
Project	: JSRX02 Subtotals	0	0	0	0	0	0	0
Project	**: JSRX04 PARK/TRAF FOR BSSR JO 4624S**							
001	PERMANENT SALARIES-MISC	128	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	151	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(279)	0	0	0	0	0	0
Project	: JSRX04 Subtotals	1	0	0	0	0	0	0
Sub-Fund	: 1G AGF WOF Subtotals	368,305	(5)	(5)	538,854	74,010	0	5
Sub-Fund	**: 2S GTF RDF ROAD FUND**							
001	PERMANENT SALARIES-MISC	1,088,921	1,476,712	1,250,332	422,165	1,576,528	1,506,467	256,135
005	TEMP SALARIES-MISC	162,964	133,530	133,530	159,418	133,530	133,530	0
009	PREMIUM PAY	16,697	16,750	16,750	8,204	16,750	16,750	0
011	OVERTIME	28,741	50,550	50,550	21,650	50,550	50,550	0
013	MANDATORY FRINGE BENEFITS	229,648	526,057	477,453	125,634	535,531	518,556	41,103
020	OVERHEAD	1,913,904	864,009	1,138,993	509,827	1,185,411	1,063,148	(75,845)
022	TRAINING	0	1,656	1,656	0	1,656	1,656	0
027	PROFESSIONAL & SPECIALIZED SERVICES	475	36,000	36,000	0	36,000	36,000	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	47,750	0	0	3,599	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	9,927	0	0	657	0	0	0
035	OTHER CURRENT EXPENSES	825	151,004	151,004	0	151,004	151,004	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	237,500	237,500	0	237,500	237,500	0
042	BUILDING & CONSTRUCTION SUPPLIES	(21,429)	0	0	253,047	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S GTF RDF ROAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
043	EQUIPMENT MAINTENANCE SUPPLIES	32,720	0	0	11,798	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,529	0	0	238	0	0	0
045	SAFETY	15,290	0	0	7,224	0	0	0
047	FUELS AND LUBRICANTS	17,521	0	0	6,707	0	0	0
048	WATER SEWAGE TREATMENT SUPPLIES	580	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,342	0	0	1,264	0	0	0
052	TAXES, LICENSES & PERMITS	5,462	0	0	4,562	0	0	0
060	EQUIPMENT PURCHASE	268,663	305,960	305,960	7,264	107,528	107,528	(198,432)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,190,888	1,295,590	1,295,590	177,223	1,295,590	1,376,181	80,591
Project	: Subtotals	5,012,418	5,095,318	5,095,318	1,720,481	5,327,578	5,198,870	103,552
Sub-Fund	: 2S GTF RDF Subtotals	5,012,418	5,095,318	5,095,318	1,720,481	5,327,578	5,198,870	103,552
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	600,876	712,358	603,602	308,202	745,948	745,948	142,346
005	TEMP SALARIES-MISC	3,584	0	0	0	0	0	0
009	PREMIUM PAY	20,658	7,804	7,804	3,231	5,931	5,931	(1,873)
010	RETROACTIVE SALARIES	2,217	0	0	0	0	0	0
011	OVERTIME	8,201	9,458	9,458	3,416	7,188	7,188	(2,270)
013	MANDATORY FRINGE BENEFITS	0	162,626	139,276	65,269	171,768	171,768	32,492
020	OVERHEAD	129,395	0	0	66,453	0	0	0
021	TRAVEL	3,814	3,845	3,845	2,530	3,845	3,845	0
022	TRAINING	2,432	4,177	4,177	160	4,177	4,177	0
024	MEMBERSHIP FEES	174	209	209	214	209	209	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	7,994	7,994	0	6,075	6,075	(1,919)
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	2,059	0	0	173	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	3,490	0	0	12,850	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	483,000	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	447	0	0	92	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
035	OTHER CURRENT EXPENSES	5,056	604,980	569,980	5,689	604,980	604,980	35,000
040	MATERIALS & SUPPLIES BUDGET ONLY	0	33,853	33,853	0	25,728	25,728	(8,125)
042	BUILDING & CONSTRUCTION SUPPLIES	1,081	0	0	161	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	32,117	0	0	11,499	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	4,316	0	0	2,583	0	0	0
045	SAFETY	5,723	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	49,308	0	0	15,429	0	0	0
060	EQUIPMENT PURCHASE	167,796	100,720	100,720	7,820	20,964	20,964	(79,756)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,544,978	1,659,862	1,694,862	23,938	1,316,985	1,325,653	(369,209)
086	INTERDEPARTMENTAL RECOVERY	(4,850,553)	(3,307,894)	(3,175,788)	(1,497,927)	(2,884,331)	(2,922,467)	253,321
Project	: Subtotals	(1,779,831)	(8)	(8)	(968,218)	29,467	(1)	7
Sub-Fund	: 2S PWF OHF Subtotals	(1,779,831)	(8)	(8)	(968,218)	29,467	(1)	7
Sub-Fund	**: 2S PWF OTF DPW-OVERTIME FUND**							
001	PERMANENT SALARIES-MISC	0	0	0	449,508	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	104,235	0	0	0
020	OVERHEAD	0	0	0	21,582	0	0	0
Project	: Subtotals	0	0	0	575,325	0	0	0
Sub-Fund	: 2S PWF OTF Subtotals	0	0	0	575,325	0	0	0
Sub-Fund	**: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**							
001	PERMANENT SALARIES-MISC	1,980,324	3,529,945	2,988,975	922,159	0	0	(2,988,975)
005	TEMP SALARIES-MISC	121,352	25,457	25,457	57,061	0	0	(25,457)
009	PREMIUM PAY	49,540	63,994	63,994	23,027	0	0	(63,994)
011	OVERTIME	72,996	118,568	118,568	42,102	0	0	(118,568)
013	MANDATORY FRINGE BENEFITS	0	871,032	754,885	241,709	0	0	(754,885)
020	OVERHEAD	3,593,071	2,253,588	2,910,705	1,021,524	0	0	(2,910,705)
022	TRAINING	650	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
023	EMPLOYEE FIELD EXPENSE	6	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	50,452	50,452	0	0	0	(50,452)
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,057,643	0	0	44,170	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	10,576	0	0	12,003	0	0	0
031	RENTS & LEASES-EQUIPMENT	13,129	0	0	0	0	0	0
032	UTILITIES	1,791	0	0	509	0	0	0
035	OTHER CURRENT EXPENSES	13,397	1,339,200	1,334,847	4,398	0	0	(1,334,847)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	357,093	357,093	0	0	0	(357,093)
042	BUILDING & CONSTRUCTION SUPPLIES	230,882	0	0	116,359	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	66,025	0	0	8,043	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	694	0	0	0	0	0	0
045	SAFETY	46,199	0	0	32,320	0	0	0
047	FUELS AND LUBRICANTS	23	0	0	0	0	0	0
048	WATER SEWAGE TREATMENT SUPPLIES	1,633	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	26,454	0	0	6,245	0	0	0
053	JUDGEMENTS & CLAIMS	0	0	0	23,500	0	0	0
060	EQUIPMENT PURCHASE	547,845	152,760	152,760	257,098	0	0	(152,760)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	420,157	426,152	430,506	36,848	0	0	(430,506)
082	SERVICES OF OTHER DEPTS (NON-AAO-FUNDS)	0	0	0	(6,458)	0	0	0
Project	: Subtotals	8,254,387	9,188,241	9,188,242	2,842,617	0	0	(9,188,242)
Sub-Fund	: 5C AAA AAA Subtotals	8,254,387	9,188,241	9,188,242	2,842,617	0	0	(9,188,242)
Program	**: BA2 Subtotals**	11,855,279	14,283,546	14,283,547	4,709,059	5,431,055	5,198,869	(9,084,678)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: PSMGIS GIS BASEMAP MAINTENANCE**							
001	PERMANENT SALARIES-MISC	0	0	0	13,840	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,700	0	0	0
011	OVERTIME	0	0	0	810	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,683	0	0	0
020	OVERHEAD	0	0	0	14,802	0	0	0
026	COURT FEES AND OTHER COMPENSATION	0	0	0	(4,500)	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	4,065	0	0	0
060	EQUIPMENT PURCHASE	0	0	0	45,782	0	0	0
Project	: PSMGIS Subtotals	0	0	0	81,182	0	0	0
Sub-Fund	: 1G AGF ACP Subtotals	0	0	0	81,182	0	0	0
Program	**: BA6 Subtotals**	0	0	0	81,182	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: CCNOFA DPW-BCM OTHER FACILITIES**							
001	PERMANENT SALARIES-MISC	0	0	0	37,054	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,655	0	0	0
009	PREMIUM PAY	0	0	0	10	0	0	0
011	OVERTIME	0	0	0	56	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9,225	0	0	0
020	OVERHEAD	0	0	0	37,392	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	113,112	0	0	0
035	OTHER CURRENT EXPENSES	0	0	0	3,375	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	3,475,000	0	0	0	(3,475,000)
Project	: CCNOFA Subtotals	0	0	3,475,000	204,879	0	0	(3,475,000)
Project	**: CENBLD DPW-BOE CAP PROJ-BLDG**							
093	OTHER OPERATING TRANSFERS OUT	64,560	0	0	0	0	0	0
Project	: CENBLD Subtotals	64,560	0	0	0	0	0	0
Project	**: CPW559 FEMA PROJECT 95-96 CIAC**							
093	OTHER OPERATING TRANSFERS OUT	0	0	56,500	0	0	0	(56,500)
Project	: CPW559 Subtotals	0	0	56,500	0	0	0	(56,500)
Project	**: FPW590 HILLSIDE SOIL STABILIZATION**							
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	662,000	662,000	0	0	0	(662,000)
Project	: FPW590 Subtotals	0	662,000	662,000	0	0	0	(662,000)
Project	**: GENBLD FACILITIES MAINTENANCE - ENGINEER**							
001	PERMANENT SALARIES-MISC	24,544	0	0	426	0	0	0
005	TEMP SALARIES-MISC	1,310	0	0	0	0	0	0
009	PREMIUM PAY	7	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	963	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	106	0	0	0
020	OVERHEAD	29,641	0	0	386	0	0	0
Project	: GENBLD Subtotals	56,465	0	0	918	0	0	0
Project	**: GENOFA DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
001	PERMANENT SALARIES-MISC	15,220	0	0	344	0	0	0
005	TEMP SALARIES-MISC	502	0	0	0	0	0	0
009	PREMIUM PAY	199	0	0	0	0	0	0
011	OVERTIME	214	0	0	0	0	0	0
020	OVERHEAD	16,725	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	28,538	0	0	15,070	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(100,000)	0	0	0	100,000
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	81,642	0	0	325	0	0	0
Project	: GENOFA Subtotals	143,040	0	(100,000)	15,739	0	0	100,000
Project	**: JCM138 SAR/ASBESTOS GEN**							
001	PERMANENT SALARIES-MISC	121	0	0	0	0	0	0
020	OVERHEAD	127	0	0	0	0	0	0
Project	: JCM138 Subtotals	248	0	0	0	0	0	0
Sub-Fund	: 1G AGF ACP Subtotals	264,313	662,000	4,093,500	221,536	0	0	(4,093,500)
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	0	(141,563)	(141,563)	0	(1,560,107)	(878,913)	(737,350)
005	TEMP SALARIES-MISC	0	282,256	282,256	0	282,256	463,842	181,586
011	OVERTIME	0	89,302	89,302	0	89,302	89,302	0
013	MANDATORY FRINGE BENEFITS	0	36,566	36,566	0	2,019,009	2,190,594	2,154,028
020	OVERHEAD	0	158,981	158,981	0	158,981	158,981	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
021	TRAVEL	0	13,486	13,486	0	10,631	10,631	(2,855)
027	PROFESSIONAL & SPECIALIZED SERVICES	(8,717)	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(364,528)	0	0	0	364,528
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	(27,849)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,000)	(439,029)	(2,315,495)	10,000	760,034	(238,809)	2,076,686
Project	: Subtotals	(46,566)	(1)	(2,240,995)	10,000	1,760,106	1,795,628	4,036,623
Project	**: IEN001 BOE SUPPORT BWPC 95-96 1139N**							
001	PERMANENT SALARIES-MISC	286,958	0	0	0	0	0	0
005	TEMP SALARIES-MISC	79,644	0	0	0	0	0	0
009	PREMIUM PAY	494	0	0	0	0	0	0
011	OVERTIME	2,903	0	0	0	0	0	0
020	OVERHEAD	409,177	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,797,153)	0	0	0	0	0	0
Project	: IEN001 Subtotals	(2,017,977)	0	0	0	0	0	0
Project	**: IEN004 PVMNT MGMT & MAPPING SYST FY 95-96 1149N**							
001	PERMANENT SALARIES-MISC	108,774	0	0	0	0	0	0
005	TEMP SALARIES-MISC	50,373	0	0	0	0	0	0
009	PREMIUM PAY	18	0	0	0	0	0	0
011	OVERTIME	1,062	0	0	0	0	0	0
020	OVERHEAD	175,488	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(335,716)	0	0	0	0	0	0
Project	: IEN004 Subtotals	(1)	0	0	0	0	0	0
Project	**: IEN005 ROADWAY STRUC INSPECT FY 95-96 1156N**							
001	PERMANENT SALARIES-MISC	42,683	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5,377	0	0	0	0	0	0
009	PREMIUM PAY	124	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	53,224	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(101,408)	0	0	0	0	0	0
Project	: IEN005 Subtotals	0	0	0	0	0	0	0
Project	**: IEN006 ST & HGWYS INSPECTION FY 95-96 1157N**							
001	PERMANENT SALARIES-MISC	37,254	0	0	0	0	0	0
020	OVERHEAD	41,288	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(78,542)	0	0	0	0	0	0
Project	: IEN006 Subtotals	0	0	0	0	0	0	0
Project	**: IEN008 LANDSCAPE ARCH CONSULTATION JO 1187N**							
001	PERMANENT SALARIES-MISC	8,678	0	0	0	0	0	0
005	TEMP SALARIES-MISC	434	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	9,920	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,032)	0	0	0	0	0	0
Project	: IEN008 Subtotals	1	0	0	0	0	0	0
Project	**: IEN009 F LINE, PHASE 5, DPW SUPPORT SERV. 1195N**							
001	PERMANENT SALARIES-MISC	24,723	0	0	50,240	0	0	0
005	TEMP SALARIES-MISC	222	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	20	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	11,350	0	0	0
020	OVERHEAD	27,647	0	0	45,445	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	480	0	0	0
052	TAXES, LICENSES & PERMITS	200	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,954)	0	0	(58,788)	0	0	0
Project	: IEN009 Subtotals	36,838	0	0	48,747	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IEN010 SPECIAL ENG'G INSPECT -JOB#6073D**							
001	PERMANENT SALARIES-MISC	19,612	0	0	7,075	0	0	0
005	TEMP SALARIES-MISC	84	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,171	0	0	0
020	OVERHEAD	21,724	0	0	6,397	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(41,420)	0	0	(8,090)	0	0	0
Project	: IEN010 Subtotals	0	0	0	6,553	0	0	0
Project	**: IEN013 JOB#1207N - BOE-LABOR**							
001	PERMANENT SALARIES-MISC	1,351	0	0	0	0	0	0
020	OVERHEAD	1,497	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,848)	0	0	0	0	0	0
Project	: IEN013 Subtotals	0	0	0	0	0	0	0
Project	**: IEN016 FISHERMAN'S WHARF TRIANGLE 1263N**							
001	PERMANENT SALARIES-MISC	8,761	0	0	17,018	0	0	0
005	TEMP SALARIES-MISC	704	0	0	1,654	0	0	0
009	PREMIUM PAY	5	0	0	7	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,804	0	0	0
020	OVERHEAD	10,495	0	0	16,889	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,964)	0	0	(21,308)	0	0	0
Project	: IEN016 Subtotals	1	0	0	18,064	0	0	0
Project	**: IEN019 MOSCONE III EXPANSION 1317N**							
001	PERMANENT SALARIES-MISC	0	0	0	227	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	34	0	0	0
020	OVERHEAD	0	0	0	205	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	23,176	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(18,154)	0	0	0
Project	: IEN019 Subtotals	0	0	0	5,488	0	0	0
Project	**: IEN020 BOE SUPPORT WORK FOR BWPC 1318N**							
001	PERMANENT SALARIES-MISC	0	0	0	419,095	0	0	0
005	TEMP SALARIES-MISC	0	0	0	114,824	0	0	0
009	PREMIUM PAY	0	0	0	799	0	0	0
011	OVERTIME	0	0	0	1,304	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	109,011	0	0	0
020	OVERHEAD	0	0	0	484,671	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(473,657)	0	0	0
Project	: IEN020 Subtotals	0	0	0	656,047	0	0	0
Project	**: IEN022 1323N - DRYDOCKING OF FIREBOAT PHOENIX**							
086	INTERDEPARTMENTAL RECOVERY	0	0	(59,691)	0	0	0	59,691
Project	: IEN022 Subtotals	0	0	(59,691)	0	0	0	59,691
Project	**: IEN025 STUDENT ENG'RS-SES INTERNSHIP 1337N**							
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,201)	0	0	0
Project	: IEN025 Subtotals	0	0	0	(1,201)	0	0	0
Project	**: IEN026 PAVEMENT MANAGE & MAPP 96-97 1338N**							
001	PERMANENT SALARIES-MISC	0	0	0	46,612	0	0	0
005	TEMP SALARIES-MISC	0	0	0	27,566	0	0	0
011	OVERTIME	0	0	0	519	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	13,499	0	0	0
020	OVERHEAD	0	0	0	67,541	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(64,575)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IEN026	Subtotals	0	0	0	91,162	0	0	0
Project : IEN027	**ROADWAY STRUCT. INSPECT'N FY 96/97 1339N**							
001	PERMANENT SALARIES-MISC	0	0	0	9,383	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,079	0	0	0
020	OVERHEAD	0	0	0	8,479	0	0	0
Project : IEN027	Subtotals	0	0	0	19,941	0	0	0
Project : IEN028	**STS & HWYS INSP FY 96-97 1340N**							
001	PERMANENT SALARIES-MISC	0	0	0	16,885	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,463	0	0	0
020	OVERHEAD	0	0	0	15,267	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(7,972)	0	0	0
Project : IEN028	Subtotals	0	0	0	27,643	0	0	0
Project : IEN030	**JO#1360 -LANDSCAPE ARCITECTURE CONSULTAT**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	23,285	0	0	0	(23,285)
Project : IEN030	Subtotals	0	0	23,285	0	0	0	(23,285)
Project : IEN032	**DBI-DISABILITY ACCESS COORDINATOR 1365N**							
001	PERMANENT SALARIES-MISC	0	0	0	1,624	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	206	0	0	0
020	OVERHEAD	0	0	0	1,468	0	0	0
Project : IEN032	Subtotals	0	0	0	3,298	0	0	0
Project : IENX09	**CESAR CHAVEZ (ARMY) ST WIDEN 1109N**							
001	PERMANENT SALARIES-MISC	0	0	0	(2,870)	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	(604)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
020	OVERHEAD	0	0	0	(1,606)	0	0	0
Project	: IENX09 Subtotals	0	0	0	(5,080)	0	0	0
Project	**: IENX59 ST.PROJ. INVEST AND ENG SVS 94-95**							
001	PERMANENT SALARIES-MISC	1,690	0	0	0	0	0	0
011	OVERTIME	54	0	0	0	0	0	0
020	OVERHEAD	1,933	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,678)	0	0	0	0	0	0
Project	: IENX59 Subtotals	(1)	0	0	0	0	0	0
Project	**: JAT004 1035H - MUNI STOPS ALTERNATES**							
001	PERMANENT SALARIES-MISC	77	0	0	0	0	0	0
020	OVERHEAD	85	0	0	0	0	0	0
Project	: JAT004 Subtotals	162	0	0	0	0	0	0
Project	**: JAT011 1064H - RENOV OF WOMEN'S CLINIC CTY JAIL**							
001	PERMANENT SALARIES-MISC	0	0	0	1,489	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	351	0	0	0
020	OVERHEAD	0	0	0	1,346	0	0	0
Project	: JAT011 Subtotals	0	0	0	3,186	0	0	0
Project	**: JAT013 1077H - HOJ ROOM 125 DATA CENTER UPGRADE**							
001	PERMANENT SALARIES-MISC	0	0	0	7,941	0	0	0
005	TEMP SALARIES-MISC	0	0	0	15	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,730	0	0	0
020	OVERHEAD	0	0	0	7,193	0	0	0
Project	: JAT013 Subtotals	0	0	0	16,879	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JATX11	**SOUTHERN POLICE STA WOMEN'S LCKRS 5411A**							
001	PERMANENT SALARIES-MISC	56	0	0	0	0	0	0
020	OVERHEAD	62	0	0	0	0	0	0
Project : JATX11	Subtotals	118	0	0	0	0	0	0
Project : JATX43	**SFIA LIGHT RAIL STUDIES 5543A**							
001	PERMANENT SALARIES-MISC	130	0	0	0	0	0	0
020	OVERHEAD	144	0	0	0	0	0	0
Project : JATX43	Subtotals	274	0	0	0	0	0	0
Project : JCM072	**SFIA PARKING STRUCTURE 1146M**							
001	PERMANENT SALARIES-MISC	58,634	0	0	4,185	0	0	0
005	TEMP SALARIES-MISC	46	0	0	0	0	0	0
011	OVERTIME	83	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	947	0	0	0
020	OVERHEAD	65,070	0	0	3,784	0	0	0
Project : JCM072	Subtotals	123,833	0	0	8,916	0	0	0
Project : JCM222	**SFIA UTILITY RELOCATION #2 1065K**							
001	PERMANENT SALARIES-MISC	25,547	0	0	18,142	0	0	0
009	PREMIUM PAY	175	0	0	259	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,848	0	0	0
020	OVERHEAD	28,507	0	0	16,638	0	0	0
Project : JCM222	Subtotals	54,229	0	0	37,887	0	0	0
Project : JCMX93	**WORK ORDER - BCM**							
086	INTERDEPARTMENTAL RECOVERY	(11,240)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCMX93	Subtotals	(11,240)	0	0	0	0	0	0
Project : JEN001	**STUDENT INTERSHIP FOR BSES 1143N**							
086 INTERDEPARTMENTAL RECOVERY		(3,063)	0	0	0	0	0	0
Project : JEN001	Subtotals	(3,063)	0	0	0	0	0	0
Project : JEN002	**BOE SUPPORT BWPC 1139N**							
001 PERMANENT SALARIES-MISC		772,611	0	0	0	0	0	0
005 TEMP SALARIES-MISC		181,065	0	0	0	0	0	0
009 PREMIUM PAY		1,265	0	0	0	0	0	0
011 OVERTIME		3,879	0	0	0	0	0	0
020 OVERHEAD		1,057,760	0	0	0	0	0	0
086 INTERDEPARTMENTAL RECOVERY		(11,271)	0	0	(1,066)	0	0	0
Project : JEN002	Subtotals	2,005,309	0	0	(1,066)	0	0	0
Project : JEN007	**HOLM POWERHOUSE RE-WEDGE JO1175N**							
086 INTERDEPARTMENTAL RECOVERY		(22,274)	0	0	0	0	0	0
Project : JEN007	Subtotals	(22,274)	0	0	0	0	0	0
Project : JEN012	**JOB#1206N - SFIA EMGERGENCY RESPONSE FAC**							
001 PERMANENT SALARIES-MISC		52,776	0	0	104,614	0	0	0
005 TEMP SALARIES-MISC		257	0	0	1,314	0	0	0
009 PREMIUM PAY		12	0	0	17	0	0	0
011 OVERTIME		125	0	0	434	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	25,110	0	0	0
020 OVERHEAD		58,608	0	0	96,189	0	0	0
086 INTERDEPARTMENTAL RECOVERY		(113,431)	0	0	(78,792)	0	0	0
Project : JEN012	Subtotals	(1,653)	0	0	148,886	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JEN014 JOB#1208N - STRUCTURAL PLAN CHECK**							
001	PERMANENT SALARIES-MISC	929	0	0	239	0	0	0
005	TEMP SALARIES-MISC	35	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	47	0	0	0
020	OVERHEAD	1,025	0	0	216	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(502)	0	0	0
Project	: JEN014 Subtotals	1,989	0	0	0	0	0	0
Project	**: JEN015 SFPD PISTOL RANGE SPRINKLER 1244N**							
001	PERMANENT SALARIES-MISC	7,794	0	0	0	0	0	0
020	OVERHEAD	8,638	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,714)	0	0	0	0	0	0
Project	: JEN015 Subtotals	(1,282)	0	0	0	0	0	0
Project	**: JEN017 HOJ-CONDENSERS RELOCATION 1283N**							
001	PERMANENT SALARIES-MISC	6,822	0	0	1,120	0	0	0
005	TEMP SALARIES-MISC	57	0	0	74	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	283	0	0	0
020	OVERHEAD	7,553	0	0	1,080	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,567	0	0	0	(5,567)
086	INTERDEPARTMENTAL RECOVERY	(14,433)	0	0	(61,422)	0	0	0
Project	: JEN017 Subtotals	(1)	0	5,567	(58,865)	0	0	(5,567)
Project	**: JEN018 HOJ-INTERIM CAD-UPS 1310N**							
001	PERMANENT SALARIES-MISC	1,409	0	0	7,231	0	0	0
005	TEMP SALARIES-MISC	792	0	0	179	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
011	OVERTIME	293	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	1,492	0	0	0
020	OVERHEAD	2,763	0	0	6,706	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,257)	0	0	(11,460)	0	0	0
Project	: JEN018 Subtotals	0	0	0	4,154	0	0	0
Project	**: JEN021 HOJ-COMPUTER RM UPGRADE 1319N**							
001	PERMANENT SALARIES-MISC	0	0	0	3,515	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	738	0	0	0
020	OVERHEAD	0	0	0	3,178	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	85,808	0	0	0	(85,808)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,535)	0	0	0
Project	: JEN021 Subtotals	0	0	85,808	5,896	0	0	(85,808)
Project	**: JEN024 PORT COGENERATION CONSULTANT CT 1328N**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	30,315	0	0	0
Project	: JEN024 Subtotals	0	0	0	30,315	0	0	0
Project	**: JEN029 PARTNERSHIP FOR SAFE WATER STUDY 1341N**							
001	PERMANENT SALARIES-MISC	0	0	0	363	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	45	0	0	0
020	OVERHEAD	0	0	0	329	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(92)	0	0	0
Project	: JEN029 Subtotals	0	0	0	645	0	0	0
Project	**: JEN033 SFFD FIREBOAT GUARDIAN OVERHAUL 1367N**							
001	PERMANENT SALARIES-MISC	0	0	0	4,161	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,013	0	0	0
020	OVERHEAD	0	0	0	3,763	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : JEN033	Subtotals	0	0	0	8,937	0	0	0
Project : JEN034	**ELKE ENG SUPPORT 1371N**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
Project : JEN034	Subtotals	0	0	25,000	0	0	0	(25,000)
Project : JEN035	**1391N - STOCKTON ST. TUNNEL LTG-IMPR**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project : JEN035	Subtotals	0	0	10,000	0	0	0	(10,000)
Project : JEN038	**1401N - CENTRAL STATION - HVAC UPGRADE**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project : JEN038	Subtotals	0	0	5,000	0	0	0	(5,000)
Project : JENX04	**PMMS FY 95-95 7504E**							
001	PERMANENT SALARIES-MISC	(973)	0	0	0	0	0	0
020	OVERHEAD	973	0	0	0	0	0	0
Project : JENX04	Subtotals	0	0	0	0	0	0	0
Project : JENX05	**ROADWAY STRUCTURE INSPECTION 7505E**							
001	PERMANENT SALARIES-MISC	0	0	0	83	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	24	0	0	0
020	OVERHEAD	0	0	0	75	0	0	0
Project : JENX05	Subtotals	0	0	0	182	0	0	0
Project : JENX07	**SFIA UTILITY TUNNELD SCHEMATIC DES 1007N**							
001	PERMANENT SALARIES-MISC	3,242	0	0	0	0	0	0
020	OVERHEAD	3,593	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(6,835)	0	0	0	0	0	0
Project	: JENX07 Subtotals	0	0	0	0	0	0	0
Project	**: JENX09 ARMY ST WIDEN PROJ 1109N**							
001	PERMANENT SALARIES-MISC	18,400	0	0	33,165	0	0	0
005	TEMP SALARIES-MISC	5,320	0	0	15,151	0	0	0
009	PREMIUM PAY	3	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	11,344	0	0	0
020	OVERHEAD	25,938	0	0	42,701	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
086	INTERDEPARTMENTAL RECOVERY	(49,661)	0	0	(40,312)	0	0	0
Project	: JENX09 Subtotals	0	0	100,000	62,052	0	0	(100,000)
Project	**: JENX10 BOE CONSULT WPC 7510E**							
001	PERMANENT SALARIES-MISC	61	0	0	0	0	0	0
020	OVERHEAD	67	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(128)	0	0	0	0	0	0
Project	: JENX10 Subtotals	0	0	0	0	0	0	0
Project	**: JENX11 MAINT ENG WPC 7511E**							
001	PERMANENT SALARIES-MISC	4,684	0	0	0	0	0	0
020	OVERHEAD	5,191	0	0	0	0	0	0
Project	: JENX11 Subtotals	9,875	0	0	0	0	0	0
Project	**: JENX13 TESTING LAB RELOCATION 7313E**							
027	PROFESSIONAL & SPECIALIZED SERVICES	27,361	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,361)	0	0	0	0	0	0
Project	: JENX13 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JENX26 PIER 47TH GEOTECH SERVICES 1126N**							
001	PERMANENT SALARIES-MISC	406	0	0	0	0	0	0
020	OVERHEAD	450	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	55,198	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(56,054)	0	0	0	0	0	0
Project	: JENX26 Subtotals	0	0	0	0	0	0	0
Project	**: JENX28 OFF-ST PARKING LOT INSP 1028N**							
001	PERMANENT SALARIES-MISC	90	0	0	0	0	0	0
020	OVERHEAD	99	0	0	0	0	0	0
Project	: JENX28 Subtotals	189	0	0	0	0	0	0
Project	**: JENX29 DPW/DAC-SAN FRANCISCO AIRPORT 7529N**							
001	PERMANENT SALARIES-MISC	1,522	0	0	0	0	0	0
020	OVERHEAD	1,687	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,209)	0	0	0	0	0	0
Project	: JENX29 Subtotals	0	0	0	0	0	0	0
Project	**: JENX30 DPW/DAC-BUREAU OF BLDG INSP 7530E**							
001	PERMANENT SALARIES-MISC	3,910	0	0	0	0	0	0
020	OVERHEAD	4,333	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,242)	0	0	0	0	0	0
Project	: JENX30 Subtotals	1	0	0	0	0	0	0
Project	**: JENX36 MARKET ST PH4 CONST. MUNI-FUNDED 7536E**							
001	PERMANENT SALARIES-MISC	4,771	0	0	0	0	0	0
005	TEMP SALARIES-MISC	67	0	0	0	0	0	0
020	OVERHEAD	5,278	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(10,117)	0	0	0	0	0	0
Project	: JENX36 Subtotals	(1)	0	0	0	0	0	0
Project	**: JENX39 WATER RECLAMATION 7139E**							
001	PERMANENT SALARIES-MISC	117,330	0	0	0	0	0	0
005	TEMP SALARIES-MISC	22,257	0	0	0	0	0	0
020	OVERHEAD	153,804	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	622,427	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	21,420	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(889,682)	0	0	0	0	0	0
Project	: JENX39 Subtotals	47,556	0	0	0	0	0	0
Project	**: JENX40 VAR LOC T/S CONT. 22 7240E**							
001	PERMANENT SALARIES-MISC	3,092	0	0	1,319	0	0	0
005	TEMP SALARIES-MISC	32	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	248	0	0	0
020	OVERHEAD	3,422	0	0	1,193	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(31,288)	0	0	(15,853)	0	0	0
Project	: JENX40 Subtotals	(24,742)	0	0	(13,093)	0	0	0
Project	**: JENX43 BAC AC UNIT REPLACEMENT 7543E**							
001	PERMANENT SALARIES-MISC	1,479	0	0	1,178	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	250	0	0	0
020	OVERHEAD	1,640	0	0	1,065	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(87,550)	0	0	(4,675)	0	0	0
Project	: JENX43 Subtotals	(84,431)	0	0	(2,182)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JENX47 HOJ GENTR COOLG & UPS 1047N**							
001	PERMANENT SALARIES-MISC	907	0	0	0	0	0	0
020	OVERHEAD	1,006	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,913)	0	0	0	0	0	0
Project	: JENX47 Subtotals	0	0	0	0	0	0	0
Project	**: JENX51 FISHERMAN'S WHARF LOOP 7451E**							
001	PERMANENT SALARIES-MISC	28,097	0	0	36,438	0	0	0
005	TEMP SALARIES-MISC	307	0	0	432	0	0	0
009	PREMIUM PAY	18	0	0	91	0	0	0
011	OVERTIME	101	0	0	475	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7,894	0	0	0
020	OVERHEAD	31,547	0	0	33,849	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	595	0	0	0	0	0	0
Project	: JENX51 Subtotals	60,665	0	0	79,179	0	0	0
Project	**: JENX53 UEB MUNI TURN AROUND 7153E**							
001	PERMANENT SALARIES-MISC	3,867	0	0	0	0	0	0
005	TEMP SALARIES-MISC	18	0	0	0	0	0	0
020	OVERHEAD	4,283	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,168)	0	0	0	0	0	0
Project	: JENX53 Subtotals	0	0	0	0	0	0	0
Project	**: JENX59 ST. PROJ. INVEST & ENG SVS 94-95**							
001	PERMANENT SALARIES-MISC	702	0	0	0	0	0	0
005	TEMP SALARIES-MISC	928	0	0	0	0	0	0
020	OVERHEAD	1,807	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JENX59	Subtotals	3,437	0	0	0	0	0	0
Project : JENX60	**MID-EMBARC OPEN SPACE 7360E**							
001	PERMANENT SALARIES-MISC	1,249	0	0	0	0	0	0
005	TEMP SALARIES-MISC	0	0	0	269	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	21	0	0	0
020	OVERHEAD	1,385	0	0	243	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,634)	0	0	(533)	0	0	0
Project : JENX60	Subtotals	0	0	0	0	0	0	0
Project : JENX62	**LAKE MERCED BLVD CURB LANE WIDENG 7462E**							
001	PERMANENT SALARIES-MISC	106	0	0	0	0	0	0
005	TEMP SALARIES-MISC	265	0	0	0	0	0	0
020	OVERHEAD	410	0	0	0	0	0	0
Project : JENX62	Subtotals	781	0	0	0	0	0	0
Project : JENX63	**WATER DEPT ORDIN REV 7263E**							
001	PERMANENT SALARIES-MISC	1,275	0	0	494	0	0	0
005	TEMP SALARIES-MISC	62	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	97	0	0	0
020	OVERHEAD	1,482	0	0	447	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,820)	0	0	0	0	0	0
Project : JENX63	Subtotals	(1)	0	0	1,038	0	0	0
Project : JENX66	**SFIA PARKING GARAGES 7066E**							
001	PERMANENT SALARIES-MISC	87	0	0	62	0	0	0
005	TEMP SALARIES-MISC	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	14	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	95	0	0	56	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,730	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	7,858	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,773)	0	0	(132)	0	0	0
Project	: JENX66 Subtotals	1	0	0	0	0	0	0
Project	**: JENX69 GIS & OES COMPUTER APP 7469E**							
027	PROFESSIONAL & SPECIALIZED SERVICES	30,541	0	0	4,819	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(30,541)	0	0	0	0	0	0
Project	: JENX69 Subtotals	0	0	0	4,819	0	0	0
Project	**: JENX70 MID-EMBARC OPEN SPACE 7360E**							
005	TEMP SALARIES-MISC	1,740	0	0	0	0	0	0
020	OVERHEAD	1,928	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,668)	0	0	0	0	0	0
Project	: JENX70 Subtotals	0	0	0	0	0	0	0
Project	**: JENX77 TWIN PK RADO GENERATORS 6677E**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	464	0	0	0	0	0	0
Project	: JENX77 Subtotals	464	0	0	0	0	0	0
Project	**: JENX78 MCALLISTER COURT SITE DE 7478E**							
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(772)	0	0	0
Project	: JENX78 Subtotals	0	0	0	(772)	0	0	0
Project	**: JENX89 GAS TAX INVEST 93-94**							
001	PERMANENT SALARIES-MISC	0	0	0	4,951	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,076	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	0	0	0	4,477	0	0	0
Project	: JENX89 Subtotals	0	0	0	10,504	0	0	0
Project	**: JENY07 MIL SUB FAC WD PH3 7407E**							
001	PERMANENT SALARIES-MISC	1,443	0	0	0	0	0	0
020	OVERHEAD	1,599	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,042)	0	0	0	0	0	0
Project	: JENY07 Subtotals	0	0	0	0	0	0	0
Project	**: JENY09 ENVIR ENG WPC 7509E**							
001	PERMANENT SALARIES-MISC	2,335	0	0	0	0	0	0
005	TEMP SALARIES-MISC	502	0	0	0	0	0	0
020	OVERHEAD	3,144	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,981)	0	0	0	0	0	0
Project	: JENY09 Subtotals	0	0	0	0	0	0	0
Project	**: JENY15 MARKET ST RECONS PH4 7215E**							
001	PERMANENT SALARIES-MISC	746	0	0	0	0	0	0
020	OVERHEAD	826	0	0	0	0	0	0
Project	: JENY15 Subtotals	1,572	0	0	0	0	0	0
Project	**: JENY26 DPW/DAC-BUREAU OF ARCHITECTURE 7526E**							
001	PERMANENT SALARIES-MISC	2,162	0	0	0	0	0	0
020	OVERHEAD	2,397	0	0	0	0	0	0
Project	: JENY26 Subtotals	4,559	0	0	0	0	0	0
Project	**: JENY31 BSES- WO STREET 94/95 7531E**							
001	PERMANENT SALARIES-MISC	0	0	0	2,316	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	1,740	0	0	4,338	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	711	0	0	0
020	OVERHEAD	1,928	0	0	6,017	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	13,771	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,439)	0	0	(13,382)	0	0	0
Project	: JENY31 Subtotals	0	0	0	0	0	0	0
Project	**: JENY32 CANDLESTICK T/S 7132E**							
001	PERMANENT SALARIES-MISC	22	0	0	0	0	0	0
020	OVERHEAD	24	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,868	0	0	0	(4,868)
086	INTERDEPARTMENTAL RECOVERY	(46)	0	0	0	0	0	0
Project	: JENY32 Subtotals	0	0	4,868	0	0	0	(4,868)
Project	**: JENY39 DISABILITY ACCESS-REC & PARK 7539E**							
001	PERMANENT SALARIES-MISC	1,001	0	0	3,093	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	558	0	0	0
020	OVERHEAD	1,110	0	0	2,797	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,111)	0	0	(3,721)	0	0	0
Project	: JENY39 Subtotals	0	0	0	2,727	0	0	0
Project	**: JENY44 SFFD BU EQ AB GRD TANK 7544E**							
001	PERMANENT SALARIES-MISC	1,424	0	0	0	0	0	0
020	OVERHEAD	1,578	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(81,414)	0	0	(3,465)	0	0	0
Project	: JENY44 Subtotals	(78,412)	0	0	(3,465)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JENY47 DPW/DAC-PORT OF SAN FRANCISCO 7447E**							
001	PERMANENT SALARIES-MISC	2,715	0	0	1,237	0	0	0
005	TEMP SALARIES-MISC	42	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	187	0	0	0
020	OVERHEAD	3,003	0	0	1,119	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,081)	0	0	(485)	0	0	0
Project	: JENY47 Subtotals	(321)	0	0	2,058	0	0	0
Project	**: JENY66 ST PROJ INVESSTIGATION 7266E**							
001	PERMANENT SALARIES-MISC	0	0	0	244	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	48	0	0	0
020	OVERHEAD	0	0	0	220	0	0	0
Project	: JENY66 Subtotals	0	0	0	512	0	0	0
Project	**: JENY70 VALENCIA MEDIAN T/S 7470E**							
027	PROFESSIONAL & SPECIALIZED SERVICES	(1,736)	0	0	0	0	0	0
Project	: JENY70 Subtotals	(1,736)	0	0	0	0	0	0
Project	**: JENY77 SFIA GARAGE AT DD/UAL 7277E**							
001	PERMANENT SALARIES-MISC	489	0	0	0	0	0	0
020	OVERHEAD	542	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,030)	0	0	0	0	0	0
Project	: JENY77 Subtotals	1	0	0	0	0	0	0
Project	**: JENY90 DPT STRL DES & CONSULT 7390E**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	5,827	0	0	0	0	0	0
Project	: JENY90 Subtotals	5,827	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JENZ12 WORK ORDER - BOEE**							
001	PERMANENT SALARIES-MISC	829	0	0	0	0	0	0
005	TEMP SALARIES-MISC	127	0	0	0	0	0	0
020	OVERHEAD	901	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,856)	0	0	0	0	0	0
Project	: JENZ12 Subtotals	1	0	0	0	0	0	0
Sub-Fund	: 1G AGF WOF Subtotals	63,981	(1)	(2,041,158)	1,229,991	1,760,106	1,795,628	3,836,786
Sub-Fund	**: 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND**							
Project	**: CENTRN DPW-BOE CAP PROJ-TRANSPRT**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(50,000)	0	0	0	50,000
093	OTHER OPERATING TRANSFERS OUT	382,084	0	50,000	0	0	0	(50,000)
Project	: CENTRN Subtotals	382,084	0	0	0	0	0	0
Project	**: GENTRN 01,02 FND 001,092, XXX XX**							
093	OTHER OPERATING TRANSFERS OUT	21,888	0	0	0	0	0	0
Project	: GENTRN Subtotals	21,888	0	0	0	0	0	0
Sub-Fund	: 2S GTF GTF Subtotals	403,972	0	0	0	0	0	0
Sub-Fund	**: 2S GTF RDF ROAD FUND**							
095	INTRAFUND TRANSFERS OUT	0	4,425,119	4,425,119	0	4,321,567	4,321,567	(103,552)
Project	: Subtotals	0	4,425,119	4,425,119	0	4,321,567	4,321,567	(103,552)
Sub-Fund	: 2S GTF RDF Subtotals	0	4,425,119	4,425,119	0	4,321,567	4,321,567	(103,552)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
001	PERMANENT SALARIES-MISC	1,432,051	1,712,526	1,449,995	766,623	1,734,504	1,734,504	284,509
005	TEMP SALARIES-MISC	82,452	238,289	238,289	24,924	238,289	238,289	0
009	PREMIUM PAY	19,612	13,300	13,300	9,153	13,300	13,300	0
010	RETROACTIVE SALARIES	423,193	0	0	0	0	0	0
011	OVERTIME	2,668	9,141	9,141	3,335	9,141	9,141	0
013	MANDATORY FRINGE BENEFITS	226	426,537	367,126	170,883	403,001	403,001	35,875
020	OVERHEAD	639,596	0	0	149,446	0	0	0
021	TRAVEL	4,764	8,750	8,750	4,230	8,750	14,190	5,440
022	TRAINING	45,130	42,480	42,480	32,883	42,480	44,774	2,294
023	EMPLOYEE FIELD EXPENSE	2,372	0	0	520	0	0	0
024	MEMBERSHIP FEES	6,000	9,400	9,400	2,302	9,400	9,400	0
025	ENTERTAINMENT AND PROMOTION	80	50	50	0	50	50	0
027	PROFESSIONAL & SPECIALIZED SERVICES	77,525	94,044	94,044	21,858	93,000	93,000	(1,044)
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	71,535	0	0	24,851	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	11,148	0	0	2,168	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	609,714	0	0	350,790	0	0	0
031	RENTS & LEASES-EQUIPMENT	37,116	0	0	16,259	0	0	0
032	UTILITIES	359	0	0	108	0	0	0
035	OTHER CURRENT EXPENSES	85,642	997,608	997,608	25,644	997,608	1,054,353	56,745
040	MATERIALS & SUPPLIES BUDGET ONLY	0	214,000	214,000	0	214,000	234,324	20,324
042	BUILDING & CONSTRUCTION SUPPLIES	1,229	0	0	756	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	137	0	0	1,233	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	206	0	0	0	0	0	0
045	SAFETY	15,562	0	0	4,058	0	0	0
046	FOOD	49	0	0	0	0	0	0
048	WATER SEWAGE TREATMENT SUPPLIES	8,370	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	591,694	0	0	86,795	0	0	0
052	TAXES, LICENSES & PERMITS	3,455	0	0	1,100	0	0	0
053	JUDGEMENTS & CLAIMS	37	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
054	OTHER FIXED CHARGES	0	2,040	2,040	0	2,040	2,040	0
060	EQUIPMENT PURCHASE	186,347	415,400	415,400	93,552	414,750	433,994	18,594
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	637,750	618,441	618,441	68,489	618,441	624,839	6,398
086	INTERDEPARTMENTAL RECOVERY	(6,331,124)	(4,802,006)	(4,480,064)	(3,031,322)	(4,761,761)	(4,909,205)	(429,141)
Project	: Subtotals	(1,335,105)	0	0	(1,169,362)	36,993	(6)	(6)
Project	**: PSMSSI SIDE SEWER INSTALLATION**							
035	OTHER CURRENT EXPENSES	32	0	0	0	0	0	0
Project	: PSMSSI Subtotals	32	0	0	0	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	(1,335,073)	0	0	(1,169,362)	36,993	(6)	(6)
Sub-Fund	**: 2S PWF OTF DPW-OVERTIME FUND**							
001	PERMANENT SALARIES-MISC	0	0	0	764,739	0	0	0
005	TEMP SALARIES-MISC	0	0	0	33,564	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	169,949	0	0	0
Project	: Subtotals	0	0	0	968,252	0	0	0
Sub-Fund	: 2S PWF OTF Subtotals	0	0	0	968,252	0	0	0
Sub-Fund	**: 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD**							
Project	**: CENCMP CLEANWATER MASTERPLAN PROJECTS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	4,167,075	0	0	0	(4,167,075)
Project	: CENCMP Subtotals	0	0	4,167,075	0	0	0	(4,167,075)
Project	**: CENMSC CLEAN WATER PROGRAM OPERATIONS**							
001	PERMANENT SALARIES-MISC	0	0	0	13,917	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,822	0	0	0
020	OVERHEAD	370,687	0	0	12,583	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
021	TRAVEL	2,214	0	0	(55)	0	0	0
022	TRAINING	3,356	0	0	0	0	0	0
024	MEMBERSHIP FEES	294	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	60,788	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	5,000	0	0	0	0	0	0
045	SAFETY	3,570	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	11,358	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	4,006	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	0	0	0	24,561	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	68,697	0	0	7,013	0	0	0
082	SERVICES OF OTHER DEPTS (NON-AAO-FUNDS)	104,990	0	0	(21,528)	0	0	0
Project	: CENMSC Subtotals	634,960	0	0	38,313	0	0	0
Project	**: PENCWP DPW-CWO ANNUAL PROJECT**							
001	PERMANENT SALARIES-MISC	458,358	0	0	0	0	0	0
005	TEMP SALARIES-MISC	57,919	0	0	0	0	0	0
009	PREMIUM PAY	102	0	0	0	0	0	0
011	OVERTIME	1,274	0	0	0	0	0	0
020	OVERHEAD	572,633	0	0	0	0	0	0
021	TRAVEL	817	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,710	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	13,605	0	0	0	0	0	0
Project	: PENCWP Subtotals	1,110,418	0	0	0	0	0	0
Project	**: PENMSC ENGINEERING SERVICES**							
001	PERMANENT SALARIES-MISC	0	709,844	600,404	253,192	0	0	(600,404)
005	TEMP SALARIES-MISC	0	0	0	32,506	0	0	0
011	OVERTIME	0	4,047	4,047	0	0	0	(4,047)
013	MANDATORY FRINGE BENEFITS	0	165,581	143,025	57,193	0	0	(143,025)

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
020	OVERHEAD	0	797,696	929,692	449,230	0	0	(929,692)
021	TRAVEL	8,556	14,701	14,701	10,385	0	0	(14,701)
022	TRAINING	0	5,500	5,500	450	0	0	(5,500)
024	MEMBERSHIP FEES	1,142	6,900	6,900	214	0	0	(6,900)
027	PROFESSIONAL & SPECIALIZED SERVICES	125,221	447,100	447,100	33,586	0	0	(447,100)
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	66,899	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	0	5,800	5,800	1,810	0	0	(5,800)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	1,300	1,300	0	0	0	(1,300)
060	EQUIPMENT PURCHASE	0	162,500	162,500	0	0	0	(162,500)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	48,500	254,961	254,961	394	0	0	(254,961)
095	INTRAFUND TRANSFERS OUT	8,857,400	0	10,300,300	0	0	0	(10,300,300)
Project	: PENMSC Subtotals	9,107,718	2,575,930	12,876,230	838,960	0	0	(12,876,230)
Sub-Fund	: 5C AAA ACP Subtotals	10,853,096	2,575,930	17,043,305	877,273	0	0	(17,043,305)
Sub-Fund	**: 5C CPF 88A 1988 CWP SER "A" SEWER REV BOND FD**							
Project	**: CEN896 35 896 896**							
054	OTHER FIXED CHARGES	(966,507)	0	0	(1,521)	0	0	0
Project	: CEN896 Subtotals	(966,507)	0	0	(1,521)	0	0	0
Project	**: CENBRV CLEAN WATER SEWER BONDS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	1,500,000	2,500,000	0	0	0	(2,500,000)
099	UNAPPROPRIATED REVENUE-UNRESERVED	0	0	(6,133,755)	0	0	0	6,133,755
Project	: CENBRV Subtotals	0	1,500,000	(3,633,755)	0	0	0	3,633,755
Project	**: CENCMP CLEANWATER MASTERPLAN PROJECTS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	5,133,755	0	0	0	(5,133,755)
Project	: CENCMP Subtotals	0	0	5,133,755	0	0	0	(5,133,755)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C CPF 88A 1988 CWP SER "A" SEWER REV BOND FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Sub-Fund 5C CPF 88A	Subtotals	(966,507)	1,500,000	1,500,000	(1,521)	0	0	(1,500,000)
Sub-Fund : 5C CPF 95X	**1995 CWP SEWER REVENUE BONDS FUND**							
Project : CEN95X	**1995 SEWER REVENUE BONDS**							
070 DEBT SERVICE		2,428,405	0	0	0	0	0	0
Project : CEN95X	Subtotals	2,428,405	0	0	0	0	0	0
Sub-Fund : 5C CPF 95X	Subtotals	2,428,405	0	0	0	0	0	0
Sub-Fund : 5C CPF SLF	**CWP-CAPITAL PROJECTS-STATE LOAN FUND**							
Project : CENSTL	**CW STATE LOAN**							
Grant : PWSL11	**MARIPOSA**							
070 DEBT SERVICE		531,139	0	0	0	0	0	0
Grant : PWSL11	Subtotals	531,139	0	0	0	0	0	0
Grant : PWSL15	**OCEANSIDE**							
070 DEBT SERVICE		2,240,156	0	0	0	0	0	0
Grant : PWSL15	Subtotals	2,240,156	0	0	0	0	0	0
Grant : PWSL16	**OCEANSIDE**							
070 DEBT SERVICE		3,627,158	0	0	0	0	0	0
Grant : PWSL16	Subtotals	3,627,158	0	0	0	0	0	0
Grant : PWSL18	**OCEANSIDE**							
070 DEBT SERVICE		845,101	0	0	0	0	0	0
Grant : PWSL18	Subtotals	845,101	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C CPF SLF CWP-CAPITAL PROJECTS-STATE LOAN FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Grant : PWSL31	**LAKE MERCED**							
070 DEBT SERVICE		1,430,168	0	0	0	0	0	0
Grant : PWSL31	Subtotals	1,430,168	0	0	0	0	0	0
Grant : PWSL43	**ISLAIS CREEK-CT C**							
070 DEBT SERVICE		1,813,724	0	0	0	0	0	0
Grant : PWSL43	Subtotals	1,813,724	0	0	0	0	0	0
Grant : PWSL45	**ISLAIS CREEK-CT E**							
070 DEBT SERVICE		606,359	0	0	0	0	0	0
Grant : PWSL45	Subtotals	606,359	0	0	0	0	0	0
Grant : PWSL71	**MARIPOSA**							
070 DEBT SERVICE		131,327	0	0	0	0	0	0
Grant : PWSL71	Subtotals	131,327	0	0	0	0	0	0
Project : CENSTL	Subtotals	11,225,132	0	0	0	0	0	0
Sub-Fund : 5C CPF SLF	Subtotals	11,225,132	0	0	0	0	0	0
Sub-Fund : 5C DSF RES	**CWP-DEBT SERVICE FUND**							
070 DEBT SERVICE		3,130,866	0	29,393,125	29,393,122	0	0	(29,393,125)
Project :	Subtotals	3,130,866	0	29,393,125	29,393,122	0	0	(29,393,125)
Sub-Fund : 5C DSF RES	Subtotals	3,130,866	0	29,393,125	29,393,122	0	0	(29,393,125)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: CENEMB 06 504 XXX XX							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	42,385	0	0	9,329	0	0	0
Project	: CENEMB Subtotals	42,385	0	0	9,329	0	0	0
Sub-Fund	: 5W AAA ACP Subtotals	42,385	0	0	9,329	0	0	0
Program	: BAA Subtotals	26,110,570	9,163,048	54,413,891	31,528,620	6,118,666	6,117,189	(48,296,702)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAD CLEAN WATER GRANTS
Sub-Fund : 5C CPF SLF CWP-CAPITAL PROJECTS-STATE LOAN FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: CENCMP CLEANWATER MASTERPLAN PROJECTS**							
Grant	**: PWSL45 ISLAIS CREEK-CT E**							
095	INTRAFUND TRANSFERS OUT	10,000,000	0	0	0	0	0	0
Grant	: PWSL45 Subtotals	10,000,000	0	0	0	0	0	0
Grant	**: PWSL61 ISLAIS CREEK-CT C**							
095	INTRAFUND TRANSFERS OUT	5,000,000	0	0	0	0	0	0
Grant	: PWSL61 Subtotals	5,000,000	0	0	0	0	0	0
Project	: CENCMP Subtotals	15,000,000	0	0	0	0	0	0
Sub-Fund	: 5C CPF SLF Subtotals	15,000,000	0	0	0	0	0	0
Program	**: BAD Subtotals**	15,000,000	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: GENOFA DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
001	PERMANENT SALARIES-MISC	408	0	0	0	0	0	0
020	OVERHEAD	428	0	0	0	0	0	0
Project	: GENOFA Subtotals	836	0	0	0	0	0	0
Sub-Fund	: 1G AGF ACP Subtotals	836	0	0	0	0	0	0
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	0	(104,989)	(104,989)	0	(240,906)	(461,025)	(356,036)
005	TEMP SALARIES-MISC	0	196,664	196,664	0	196,664	196,664	0
009	PREMIUM PAY	0	1,022	1,022	0	1,022	1,022	0
011	OVERTIME	0	168,160	168,160	0	168,160	168,160	0
013	MANDATORY FRINGE BENEFITS	0	79,462	79,462	0	(3,374,579)	(3,714,149)	(3,793,611)
020	OVERHEAD	0	188,742	188,742	0	188,742	188,742	0
021	TRAVEL	0	5,200	5,200	0	5,200	5,200	0
027	PROFESSIONAL & SPECIALIZED SERVICES	(458,751)	0	0	(6,000)	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	209,993	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	2,029	0	0	0
032	UTILITIES	0	0	0	20,020	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	1,675	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,248,793	0	0	0	(3,248,793)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	154,001	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(259,650)	(534,262)	(4,334,262)	263,613	(505,394)	(243,172)	4,091,090
Project	: Subtotals	(354,407)	(1)	(551,208)	281,337	(3,561,091)	(3,858,558)	(3,307,350)
Project	**: CCNOFA DPW-BCM OTHER FACILITIES**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	98,467	0	0	0
Project	: CCNOFA Subtotals	0	0	0	98,467	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: CRPGI2 1992 GOLDEN GATE PARK BOND FUND**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	3,490	0	0	0
Project	: CRPGI2 Subtotals	0	0	0	3,490	0	0	0
Project	**: CRPPRK R/P PROJECTS**							
027	PROFESSIONAL & SPECIALIZED SERVICES	2,000	0	0	550	0	0	0
Project	: CRPPRK Subtotals	2,000	0	0	550	0	0	0
Project	**: CUH892 ADJUSTABLE WEIR-CHERRY DAM**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	67,564	0	0	0
Project	: CUH892 Subtotals	0	0	0	67,564	0	0	0
Project	**: CUW118 MILLBRAE SHOPS-PHASE 2-B**							
027	PROFESSIONAL & SPECIALIZED SERVICES	1,482	0	0	15,344	0	0	0
Project	: CUW118 Subtotals	1,482	0	0	15,344	0	0	0
Project	**: CUW122 MILLBRAE SCADA WD ANNEX BLDG**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	52,448	0	0	0
Project	: CUW122 Subtotals	0	0	0	52,448	0	0	0
Project	**: CUW148 ENVIRONMENTAL & REGULATORY COMPLIANCE**							
027	PROFESSIONAL & SPECIALIZED SERVICES	26,000	0	0	63,518	0	0	0
Project	: CUW148 Subtotals	26,000	0	0	63,518	0	0	0
Project	**: CUW151 BADEN PUMP STATION**							
027	PROFESSIONAL & SPECIALIZED SERVICES	11,893	0	0	22,677	0	0	0
Project	: CUW151 Subtotals	11,893	0	0	22,677	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: CUW161 REHAB/UPGRADE WATER TREATMENT FACILITIES**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	8,452	0	0	0
Project	: CUW161 Subtotals	0	0	0	8,452	0	0	0
Project	**: GENOFA DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
027	PROFESSIONAL & SPECIALIZED SERVICES	1,536	0	0	4,581	0	0	0
Project	: GENOFA Subtotals	1,536	0	0	4,581	0	0	0
Project	**: ICM086 SAR/REC PARK 94-95**							
001	PERMANENT SALARIES-MISC	4,699	0	0	0	0	0	0
005	TEMP SALARIES-MISC	259	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	5,200	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	25,014	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(35,173)	0	0	0	0	0	0
Project	: ICM086 Subtotals	0	0	0	0	0	0	0
Project	**: ICM157 UNDERGD. STORAGE TANK TESTING -JOB#1002K**							
001	PERMANENT SALARIES-MISC	97	0	0	0	0	0	0
020	OVERHEAD	102	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	470	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(199)	0	0	0	0	0	0
Project	: ICM157 Subtotals	0	0	0	470	0	0	0
Project	**: ICM172 SAR/SFGH TIT JO 1012K**							
001	PERMANENT SALARIES-MISC	437	0	0	0	0	0	0
020	OVERHEAD	460	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,113	0	0	767	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(2,010)	0	0	0	0	0	0
Project	: ICM172 Subtotals	0	0	0	767	0	0	0
Project	**: ICM179 SAR/SOUTH FERRY DREDGING 1020K**							
001	PERMANENT SALARIES-MISC	151	0	0	0	0	0	0
020	OVERHEAD	159	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	12,688	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,997)	0	0	0	0	0	0
Project	: ICM179 Subtotals	1	0	0	0	0	0	0
Project	**: ICM181 SAR/SUNOL SLUDGE 1022K**							
001	PERMANENT SALARIES-MISC	3,146	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	3,306	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	69,175	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(75,629)	0	0	0	0	0	0
Project	: ICM181 Subtotals	(1)	0	0	0	0	0	0
Project	**: ICM193 SAR/TUOLUMNE 1035K**							
001	PERMANENT SALARIES-MISC	1,036	0	0	0	0	0	0
005	TEMP SALARIES-MISC	11	0	0	0	0	0	0
020	OVERHEAD	1,084	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	70,549	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(72,680)	0	0	0	0	0	0
Project	: ICM193 Subtotals	0	0	0	0	0	0	0
Project	**: ICM198 LAB: STREET REPAIR 1040K**							
001	PERMANENT SALARIES-MISC	1,250	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	1,313	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,694)	0	0	0	0	0	0
Project	: ICM198 Subtotals	(131)	0	0	0	0	0	0
Project	**: ICM203 SAR/HETCHY REMEDIATION 1045K**							
001	PERMANENT SALARIES-MISC	2,440	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
020	OVERHEAD	2,564	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	132,896	0	0	24,897	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(137,905)	0	0	(14,046)	0	0	0
Project	: ICM203 Subtotals	0	0	0	10,851	0	0	0
Project	**: ICM206 SAR/FERRY A/PB SURVEY 1048K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	8,969	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,969)	0	0	0	0	0	0
Project	: ICM206 Subtotals	0	0	0	0	0	0	0
Project	**: ICM218 SAR/PIER 70 BLDG 101 1061K**							
001	PERMANENT SALARIES-MISC	3,885	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	4,082	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	60,590	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(68,559)	0	0	0	0	0	0
Project	: ICM218 Subtotals	(1)	0	0	0	0	0	0
Project	**: ICM220 SAR/SFFD TIT 1063K**							
001	PERMANENT SALARIES-MISC	1,153	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	1,212	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,647	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,012)	0	0	0	0	0	0
Project	: ICM220 Subtotals	0	0	0	0	0	0	0
Project	**: ICM221 SAR/#1 JONES ST 1064K**							
001	PERMANENT SALARIES-MISC	694	0	0	0	0	0	0
020	OVERHEAD	729	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,643	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,066)	0	0	0	0	0	0
Project	: ICM221 Subtotals	0	0	0	0	0	0	0
Project	**: ICM224 SAR/HETCHY WASTEWATER 1067K**							
001	PERMANENT SALARIES-MISC	2,002	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5	0	0	0	0	0	0
020	OVERHEAD	2,101	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	42,599	0	0	72,524	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(46,707)	0	0	(72,524)	0	0	0
Project	: ICM224 Subtotals	0	0	0	0	0	0	0
Project	**: ICM229 SAR/MISSION PD REMEDIATION 1072K**							
001	PERMANENT SALARIES-MISC	1,160	0	0	0	0	0	0
005	TEMP SALARIES-MISC	9	0	0	0	0	0	0
020	OVERHEAD	1,215	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	12,250	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,634)	0	0	0	0	0	0
Project	: ICM229 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: ICM241 YGC HOLDING CELL 1090K**							
001	PERMANENT SALARIES-MISC	0	0	0	1,421	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	326	0	0	0
020	OVERHEAD	0	0	0	1,272	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	11,308	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,308)	0	0	(3,020)	0	0	0
Project	: ICM241 Subtotals	0	0	0	(1)	0	0	0
Project	**: ICM253 SAR/MOSCONE EXPANSION 1103K**							
001	PERMANENT SALARIES-MISC	1,146	0	0	9,444	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,208	0	0	0
020	OVERHEAD	1,204	0	0	8,453	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	7,992	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(18,820)	0	0	0
Project	: ICM253 Subtotals	2,350	0	0	9,278	0	0	0
Project	**: ICM258 SAR/BRYANT/LARKIN TIT 1110K**							
001	PERMANENT SALARIES-MISC	0	0	0	192	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	46	0	0	0
020	OVERHEAD	0	0	0	172	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project	: ICM258 Subtotals	0	0	5,000	410	0	0	(5,000)
Project	**: ICM261 BCM LHH MACHINE ROOM 1115K**							
001	PERMANENT SALARIES-MISC	0	0	0	161	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	41	0	0	0
020	OVERHEAD	0	0	0	144	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,251	0	0	0	(2,251)
Project	: ICM261 Subtotals	0	0	2,251	346	0	0	(2,251)
Project	**: ICM263 LAB:ST REPAIR MATERIAL TESTING 1118K**							
001	PERMANENT SALARIES-MISC	0	0	0	(220)	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,727	0	0	0	(22,727)
Project	: ICM263 Subtotals	0	0	22,727	(220)	0	0	(22,727)
Project	**: ICM267 SAR/WPC TIT 1123K**							
001	PERMANENT SALARIES-MISC	0	0	0	1,918	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	459	0	0	0
020	OVERHEAD	0	0	0	1,717	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project	: ICM267 Subtotals	0	0	5,000	4,094	0	0	(5,000)
Project	**: ICM268 SAR/LAB ANALYSES 1124K**							
001	PERMANENT SALARIES-MISC	0	0	0	153	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	42	0	0	0
020	OVERHEAD	0	0	0	138	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	9,282	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
Project	: ICM268 Subtotals	0	0	50,000	9,616	0	0	(50,000)
Project	**: ICM270 SAR/LHH TIT 1127K**							
001	PERMANENT SALARIES-MISC	0	0	0	719	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	172	0	0	0
020	OVERHEAD	0	0	0	644	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,000	0	0	0	(3,000)
Project	: ICM270 Subtotals	0	0	3,000	1,535	0	0	(3,000)
Project	**: ICM271 SAR/RP ABATEMENT 1128K**							
001	PERMANENT SALARIES-MISC	0	0	0	642	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	163	0	0	0
020	OVERHEAD	0	0	0	575	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,000	0	0	0	(30,000)
Project	: ICM271 Subtotals	0	0	30,000	1,380	0	0	(30,000)
Project	**: ICM272 SAR/PB SURVEYS 1129K**							
001	PERMANENT SALARIES-MISC	0	0	0	288	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	68	0	0	0
020	OVERHEAD	0	0	0	258	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	4,275	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
Project	: ICM272 Subtotals	0	0	100,000	4,889	0	0	(100,000)
Project	**: ICM281 SUR: 3 COM PARK 1141K**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	7,500	0	0	0	(7,500)
Project	: ICM281 Subtotals	0	0	7,500	0	0	0	(7,500)
Project	**: ICM282 SPOT SEWER REPAIR INSP 1142K**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,000	0	0	0	(30,000)
Project	: ICM282 Subtotals	0	0	30,000	0	0	0	(30,000)
Project	**: IEN009 F LINE, PHASE 5, DPW SUPPORT SERV. 1195N**							
001	PERMANENT SALARIES-MISC	12,582	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	13,219	0	0	0	0	0	0
Project	: IEN009 Subtotals	25,801	0	0	0	0	0	0
Project	**: ISM002 JO#1093D- DOLORES HTS UGD 21PH 1**							
001	PERMANENT SALARIES-MISC	0	0	0	533	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	79	0	0	0
020	OVERHEAD	0	0	0	477	0	0	0
Project	: ISM002 Subtotals	0	0	0	1,089	0	0	0
Project	**: JATX11 SOUTHERN POLICE STA WOMEN'S LCKRS 5411A**							
001	PERMANENT SALARIES-MISC	1,430	0	0	289	0	0	0
005	TEMP SALARIES-MISC	118	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	50	0	0	0
020	OVERHEAD	1,653	0	0	258	0	0	0
Project	: JATX11 Subtotals	3,226	0	0	597	0	0	0
Project	**: JATZ01 S.F. CIVIC CENTER COURTHOUSE 5488A**							
027	PROFESSIONAL & SPECIALIZED SERVICES	37,147	0	0	0	0	0	0
Project	: JATZ01 Subtotals	37,147	0	0	0	0	0	0
Project	**: JCM001 ASBESTOS/CONVENTION 0592M**							
001	PERMANENT SALARIES-MISC	122	0	0	0	0	0	0
020	OVERHEAD	128	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(250)	0	0	0	0	0	0
Project	: JCM001 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM002	**ASBESTOS/PUC/MUNI SITES 0593M**							
001	PERMANENT SALARIES-MISC	4,046	0	0	178	0	0	0
005	TEMP SALARIES-MISC	28	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	47	0	0	0
020	OVERHEAD	4,241	0	0	160	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,255	0	0	1,195	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,571)	0	0	(289)	0	0	0
Project	: JCM002 Subtotals	0	0	0	1,292	0	0	0
Project : JCM003	**PORT OF S.F. ASBESTOS ABATEMENT 1010M**							
001	PERMANENT SALARIES-MISC	172	0	0	0	0	0	0
020	OVERHEAD	181	0	0	0	0	0	0
Project	: JCM003 Subtotals	353	0	0	0	0	0	0
Project : JCM005	**AIRPORT HANGAR 7S 1013M**							
001	PERMANENT SALARIES-MISC	121	0	0	0	0	0	0
020	OVERHEAD	128	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,249)	0	0	0	0	0	0
Project	: JCM005 Subtotals	0	0	0	0	0	0	0
Project : JCM006	**SAR/MARINA HARBOR 1014M**							
001	PERMANENT SALARIES-MISC	86	0	0	34	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7	0	0	0
020	OVERHEAD	93	0	0	31	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(181)	0	0	(71)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM006	Subtotals	0	0	0	1	0	0	0
Project : JCM007	**SAR/VAR LHH 1014M**							
001	PERMANENT SALARIES-MISC	2,154	0	0	486	0	0	0
005	TEMP SALARIES-MISC	21	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	116	0	0	0
020	OVERHEAD	2,256	0	0	435	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,120	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,552)	0	0	(143)	0	0	0
Project : JCM007	Subtotals	0	0	0	894	0	0	0
Project : JCM009	**SAR/MOCASSIN PH 1024M**							
001	PERMANENT SALARIES-MISC	1,653	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	1,738	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	18,154	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,546)	0	0	0	0	0	0
Project : JCM009	Subtotals	0	0	0	0	0	0	0
Project : JCM010	**SAR DEYOUNG BOILER 1034M**							
001	PERMANENT SALARIES-MISC	381	0	0	219	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	54	0	0	0
020	OVERHEAD	401	0	0	196	0	0	0
Project : JCM010	Subtotals	782	0	0	469	0	0	0
Project : JCM012	**SAR UST REMOVAL MOSCONE 1036M**							
001	PERMANENT SALARIES-MISC	623	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	654	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	14,961	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,237)	0	0	0	0	0	0
Project	: JCM012 Subtotals	1	0	0	0	0	0	0
Project	**: JCM013 SAR/SUNOL WTP 1038M**							
001	PERMANENT SALARIES-MISC	7,717	0	0	2,803	0	0	0
005	TEMP SALARIES-MISC	15	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	484	0	0	0
020	OVERHEAD	8,105	0	0	2,510	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	272,035	0	0	5,233	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(287,876)	0	0	(6,971)	0	0	0
Project	: JCM013 Subtotals	0	0	0	4,061	0	0	0
Project	**: JCM014 SAR/DPH VENTILATION 1041M**							
001	PERMANENT SALARIES-MISC	120	0	0	(310)	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7	0	0	0
020	OVERHEAD	129	0	0	31	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	964	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,215)	0	0	(71)	0	0	0
Project	: JCM014 Subtotals	0	0	0	(343)	0	0	0
Project	**: JCM016 SAR/SLOAT UST 1045M**							
001	PERMANENT SALARIES-MISC	1,637	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	1,721	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	40,938	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(44,297)	0	0	0	0	0	0
Project	: JCM016 Subtotals	0	0	0	0	0	0	0
Project	**: JCM017 SAR/ST MARYS 1053M**							
001	PERMANENT SALARIES-MISC	7,237	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
020	OVERHEAD	7,605	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	53,126	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(67,970)	0	0	0	0	0	0
Project	: JCM017 Subtotals	0	0	0	0	0	0	0
Project	**: JCM019 SAR/NEW COURT HOUSE 1059M**							
001	PERMANENT SALARIES-MISC	499	0	0	0	0	0	0
009	PREMIUM PAY	3	0	0	0	0	0	0
020	OVERHEAD	527	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,029)	0	0	0	0	0	0
Project	: JCM019 Subtotals	0	0	0	0	0	0	0
Project	**: JCM022 SAR ASIAN ART BASEMENT 1061M**							
001	PERMANENT SALARIES-MISC	455	0	0	0	0	0	0
020	OVERHEAD	478	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,060	0	0	0	0	0	0
Project	: JCM022 Subtotals	7,993	0	0	0	0	0	0
Project	**: JCM023 SAR/PART HAZMAT 1064M**							
001	PERMANENT SALARIES-MISC	10,395	0	0	3,781	0	0	0
005	TEMP SALARIES-MISC	600	0	0	236	0	0	0
009	PREMIUM PAY	12	0	0	5	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	371	0	0	1,475	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,386	0	0	0
020	OVERHEAD	11,951	0	0	4,920	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	22,824	0	0	42,852	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(46,154)	0	0	(13,974)	0	0	0
Project	: JCM023 Subtotals	(1)	0	0	40,681	0	0	0
Project	**: JCM024 SAR/YGC CIP 1067M**							
001	PERMANENT SALARIES-MISC	679	0	0	0	0	0	0
020	OVERHEAD	713	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	38,178	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(39,571)	0	0	0	0	0	0
Project	: JCM024 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM025 SAR/SAN ANDREAS COTT 1068M**							
001	PERMANENT SALARIES-MISC	11	0	0	0	0	0	0
020	OVERHEAD	11	0	0	0	0	0	0
Project	: JCM025 Subtotals	22	0	0	0	0	0	0
Project	**: JCM026 SAR/HETCHY GEN 1076M**							
001	PERMANENT SALARIES-MISC	4,718	0	0	175	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	43	0	0	0
020	OVERHEAD	4,969	0	0	157	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	77,896	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(87,595)	0	0	(328)	0	0	0
Project	: JCM026 Subtotals	0	0	0	47	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM027 SAR/SFGH-BOA 1077M**							
001	PERMANENT SALARIES-MISC	579	0	0	0	0	0	0
020	OVERHEAD	608	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	12,958	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,144)	0	0	0	0	0	0
Project	: JCM027 Subtotals	1	0	0	0	0	0	0
Project	**: JCM028 SAR/SFFD 37 1078M**							
001	PERMANENT SALARIES-MISC	1,325	0	0	246	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	58	0	0	0
020	OVERHEAD	1,392	0	0	220	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	39,635	0	0	1,680	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(42,352)	0	0	(2,204)	0	0	0
Project	: JCM028 Subtotals	0	0	0	0	0	0	0
Project	**: JCM029 SAR/DPH SEISMIC 1082M**							
001	PERMANENT SALARIES-MISC	60	0	0	0	0	0	0
020	OVERHEAD	63	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	10,138	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,260)	0	0	0	0	0	0
Project	: JCM029 Subtotals	1	0	0	0	0	0	0
Project	**: JCM030 SAR/OYSTER PT 1085M**							
001	PERMANENT SALARIES-MISC	706	0	0	0	0	0	0
020	OVERHEAD	742	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,448)	0	0	0	0	0	0
Project	: JCM030 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM031 SAR/SFFD ROOF 1086M**							
001	PERMANENT SALARIES-MISC	1,874	0	0	0	0	0	0
020	OVERHEAD	1,969	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,843)	0	0	0	0	0	0
Project	: JCM031 Subtotals	0	0	0	0	0	0	0
Project	**: JCM032 SAR/CHINATOWN BL 1089M**							
001	PERMANENT SALARIES-MISC	1,424	0	0	0	0	0	0
020	OVERHEAD	1,496	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,571	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,490)	0	0	0	0	0	0
Project	: JCM032 Subtotals	1	0	0	0	0	0	0
Project	**: JCM034 SAR/CRYSTAL SPRINGS 1092M**							
001	PERMANENT SALARIES-MISC	1,717	0	0	123	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	29	0	0	0
020	OVERHEAD	1,805	0	0	110	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	47,220	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(50,744)	0	0	0	0	0	0
Project	: JCM034 Subtotals	(1)	0	0	262	0	0	0
Project	**: JCM035 SAR/DREDGING 1093M**							
001	PERMANENT SALARIES-MISC	234	0	0	158	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	33	0	0	0
020	OVERHEAD	247	0	0	142	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	51,049	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(51,531)	0	0	(119)	0	0	0
Project	: JCM035 Subtotals	0	0	0	214	0	0	0
Project	**: JCM036 SAR/CANDLESTICK PARK ASB 1095M**							
001	PERMANENT SALARIES-MISC	2,957	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	3,109	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,080)	0	0	0	0	0	0
Project	: JCM036 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM038 SAR/SFFD ESP 1 1097M**							
001	PERMANENT SALARIES-MISC	(147)	0	0	0	0	0	0
020	OVERHEAD	178	0	0	0	0	0	0
Project	: JCM038 Subtotals	31	0	0	0	0	0	0
Project	**: JCM039 SAR/HIGH VOLTAGE SUBSTATION 1098M**							
001	PERMANENT SALARIES-MISC	340	0	0	0	0	0	0
020	OVERHEAD	357	0	0	0	0	0	0
Project	: JCM039 Subtotals	697	0	0	0	0	0	0
Project	**: JCM040 SAR/TARAVAL PD 1099M**							
001	PERMANENT SALARIES-MISC	20	0	0	0	0	0	0
020	OVERHEAD	21	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(42)	0	0	0	0	0	0
Project	: JCM040 Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM041	**SAR/LHH TUNNEL 1101M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	22,106	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,106)	0	0	0	0	0	0
Project	: JCM041 Subtotals	0	0	0	0	0	0	0
Project : JCM042	**SAR/SFFD # 16 1102M**							
001	PERMANENT SALARIES-MISC	612	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
020	OVERHEAD	642	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	33,454	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(34,709)	0	0	0	0	0	0
Project	: JCM042 Subtotals	1	0	0	0	0	0	0
Project : JCM043	**MUNI/UEB X-SECTIONS 1106M**							
001	PERMANENT SALARIES-MISC	0	0	0	29	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5	0	0	0
020	OVERHEAD	0	0	0	26	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(60)	0	0	0
Project	: JCM043 Subtotals	0	0	0	0	0	0	0
Project : JCM044	**SAR/SFFD 44 1109M**							
001	PERMANENT SALARIES-MISC	302	0	0	0	0	0	0
020	OVERHEAD	318	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	24,848	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,468)	0	0	0	0	0	0
Project	: JCM044 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM045 SAR/SFFD 31 1111M**							
001	PERMANENT SALARIES-MISC	0	0	0	186	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	49	0	0	0
020	OVERHEAD	0	0	0	168	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	29,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(29,000)	0	0	(404)	0	0	0
Project	: JCM045 Subtotals	0	0	0	0	0	0	0
Project	**: JCM046 SAR/NP LAB MT 1112M**							
001	PERMANENT SALARIES-MISC	797	0	0	0	0	0	0
020	OVERHEAD	838	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,193	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,828)	0	0	0	0	0	0
Project	: JCM046 Subtotals	0	0	0	0	0	0	0
Project	**: JCM047 SAR/SFFD# 39 1113M**							
001	PERMANENT SALARIES-MISC	434	0	0	0	0	0	0
020	OVERHEAD	1,004	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,034	0	0	0	0	0	0
Project	: JCM047 Subtotals	2,472	0	0	0	0	0	0
Project	**: JCM049 SAR/CH SEISMIC 1115M**							
001	PERMANENT SALARIES-MISC	22,978	0	0	3,253	0	0	0
005	TEMP SALARIES-MISC	4	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	733	0	0	0
020	OVERHEAD	24,145	0	0	2,912	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
027	PROFESSIONAL & SPECIALIZED SERVICES	89,832	0	0	1,887	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(136,964)	0	0	(3,856)	0	0	0
Project	: JCM049 Subtotals	0	0	0	4,930	0	0	0
Project	**: JCM050 SAR/SFGH GARA 1116M**							
001	PERMANENT SALARIES-MISC	2,931	0	0	0	0	0	0
005	TEMP SALARIES-MISC	26	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
020	OVERHEAD	3,076	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,039)	0	0	0	0	0	0
Project	: JCM050 Subtotals	0	0	0	0	0	0	0
Project	**: JCM051 SAR/SFFD 36 1117M**							
001	PERMANENT SALARIES-MISC	2,946	0	0	0	0	0	0
005	TEMP SALARIES-MISC	59	0	0	0	0	0	0
020	OVERHEAD	3,073	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	33,186	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(39,263)	0	0	0	0	0	0
Project	: JCM051 Subtotals	1	0	0	0	0	0	0
Project	**: JCM052 SAR/ISLAIS SAMPLES 1119M**							
001	PERMANENT SALARIES-MISC	411	0	0	76	0	0	0
005	TEMP SALARIES-MISC	20	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	20	0	0	0
020	OVERHEAD	424	0	0	69	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	434	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,289)	0	0	(166)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM052	Subtotals	0	0	0	0	0	0	0
Project : JCM053	**SAR/CIVIC AUDITORIUM 1120M**							
001	PERMANENT SALARIES-MISC	5,602	0	0	0	0	0	0
005	TEMP SALARIES-MISC	64	0	0	0	0	0	0
020	OVERHEAD	5,862	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	34,975	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(46,502)	0	0	0	0	0	0
Project : JCM053	Subtotals	1	0	0	0	0	0	0
Project : JCM054	**SAR/HC 1,2, & P 1121M**							
001	PERMANENT SALARIES-MISC	1,428	0	0	0	0	0	0
020	OVERHEAD	1,500	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,928)	0	0	0	0	0	0
Project : JCM054	Subtotals	0	0	0	0	0	0	0
Project : JCM055	**SAR/SFFD #43 1123M**							
001	PERMANENT SALARIES-MISC	2,421	0	0	0	0	0	0
020	OVERHEAD	2,543	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,192	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,157)	0	0	0	0	0	0
Project : JCM055	Subtotals	(1)	0	0	0	0	0	0
Project : JCM057	**SAR/ST MARY'S SEISMIC 1125M**							
001	PERMANENT SALARIES-MISC	2,170	0	0	0	0	0	0
020	OVERHEAD	2,280	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,849	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,299)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM057	Subtotals	0	0	0	0	0	0	0
Project : JCM058	**SAR/OAL MAIN LIBRARY 1126M**							
001	PERMANENT SALARIES-MISC	4,425	0	0	2,629	0	0	0
009	PREMIUM PAY	2	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	513	0	0	0
020	OVERHEAD	4,650	0	0	2,354	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	42,307	0	0	280	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(51,383)	0	0	(2,964)	0	0	0
Project : JCM058	Subtotals	1	0	0	2,813	0	0	0
Project : JCM059	**SAR/SE GAS FLARE 1127M**							
001	PERMANENT SALARIES-MISC	973	0	0	751	0	0	0
005	TEMP SALARIES-MISC	0	0	0	298	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	238	0	0	0
020	OVERHEAD	1,022	0	0	938	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,995)	0	0	(1,725)	0	0	0
Project : JCM059	Subtotals	0	0	0	500	0	0	0
Project : JCM060	**SAR/ R & R 1128M**							
001	PERMANENT SALARIES-MISC	15,896	0	0	0	0	0	0
005	TEMP SALARIES-MISC	181	0	0	0	0	0	0
009	PREMIUM PAY	240	0	0	0	0	0	0
020	OVERHEAD	17,133	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,577	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(35,027)	0	0	0	0	0	0
Project : JCM060	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM061 SAR/SFFD #23 1129M**							
001	PERMANENT SALARIES-MISC	1,093	0	0	21	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	8	0	0	0
020	OVERHEAD	1,149	0	0	19	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	14,310	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,552)	0	0	0	0	0	0
Project	: JCM061 Subtotals	0	0	0	48	0	0	0
Project	**: JCM062 SAR/SFFD #9 1133M**							
001	PERMANENT SALARIES-MISC	20	0	0	0	0	0	0
020	OVERHEAD	21	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,098	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,139)	0	0	0	0	0	0
Project	: JCM062 Subtotals	0	0	0	0	0	0	0
Project	**: JCM063 SAR/SFFD #10 1134M**							
001	PERMANENT SALARIES-MISC	827	0	0	0	0	0	0
020	OVERHEAD	869	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,955	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,651)	0	0	0	0	0	0
Project	: JCM063 Subtotals	0	0	0	0	0	0	0
Project	**: JCM064 SAR/SFFD #25 1135M**							
001	PERMANENT SALARIES-MISC	377	0	0	884	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	226	0	0	0
020	OVERHEAD	397	0	0	791	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,253	0	0	508	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,027)	0	0	(459)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM064	Subtotals	0	0	0	1,950	0	0	0
Project : JCM065	**SAR/SFFD #33 1136M**							
001	PERMANENT SALARIES-MISC	0	0	0	123	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	29	0	0	0
020	OVERHEAD	0	0	0	110	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(262)	0	0	0
Project : JCM065	Subtotals	0	0	0	0	0	0	0
Project : JCM066	**SAR/RICHMOND/SUNSET PLANT 1138M**							
001	PERMANENT SALARIES-MISC	270	0	0	123	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	29	0	0	0
020	OVERHEAD	284	0	0	110	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(553)	0	0	(262)	0	0	0
Project : JCM066	Subtotals	1	0	0	0	0	0	0
Project : JCM067	**SAR/OPERA HOUSE 1139M**							
001	PERMANENT SALARIES-MISC	(2,009)	0	0	0	0	0	0
020	OVERHEAD	917	0	0	0	0	0	0
Project : JCM067	Subtotals	(1,092)	0	0	0	0	0	0
Project : JCM069	**LAB:MR 1108 N014 MISSION 1143M**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(521)	0	0	0	521
Project : JCM069	Subtotals	0	0	(521)	0	0	0	521
Project : JCM070	**LAB:WATER DEPT MAIN REP 1144M**							
001	PERMANENT SALARIES-MISC	5,042	0	0	2,411	0	0	0
005	TEMP SALARIES-MISC	265	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	621	0	0	0
020	OVERHEAD	5,549	0	0	2,158	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,857)	0	0	(5,443)	0	0	0
Project	: JCM070 Subtotals	(1)	0	0	(253)	0	0	0
Project	**: JCM071 SAR/SFFD #24 1145M**							
001	PERMANENT SALARIES-MISC	2,982	0	0	0	0	0	0
011	OVERTIME	166	0	0	0	0	0	0
020	OVERHEAD	2,975	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	44,746	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(50,869)	0	0	0	0	0	0
Project	: JCM071 Subtotals	0	0	0	0	0	0	0
Project	**: JCM072 SFIA PARKING STRUCTURE 1146M**							
001	PERMANENT SALARIES-MISC	250,628	0	0	72,161	0	0	0
005	TEMP SALARIES-MISC	31,688	0	0	13,279	0	0	0
009	PREMIUM PAY	2,578	0	0	0	0	0	0
011	OVERTIME	11,662	0	0	1,257	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	17,224	0	0	0
020	OVERHEAD	311,069	0	0	77,593	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	209,993	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	135,872	0	0	127,760	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,244,415)	0	0	(185,366)	0	0	0
Project	: JCM072 Subtotals	(290,925)	0	0	123,908	0	0	0
Project	**: JCM074 SAR/ICD 1148M**							
001	PERMANENT SALARIES-MISC	150	0	0	297	0	0	0
005	TEMP SALARIES-MISC	10	0	0	596	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	232	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	154	0	0	799	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(314)	0	0	(1,562)	0	0	0
Project	: JCM074 Subtotals	0	0	0	362	0	0	0
Project	**: JCM076 SAR/CHINATOWN PARK 1150M**							
001	PERMANENT SALARIES-MISC	794	0	0	0	0	0	0
020	OVERHEAD	834	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,629)	0	0	0	0	0	0
Project	: JCM076 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM077 SAR/SFFD #17 1151M**							
001	PERMANENT SALARIES-MISC	1,084	0	0	117	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	28	0	0	0
020	OVERHEAD	1,139	0	0	105	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,870	0	0	23,663	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,094)	0	0	(23,913)	0	0	0
Project	: JCM077 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM078 SAR/WATERSHED COTT 1155M**							
001	PERMANENT SALARIES-MISC	727	0	0	414	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	107	0	0	0
020	OVERHEAD	764	0	0	371	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,914	0	0	500	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,404)	0	0	(847)	0	0	0
Project	: JCM078 Subtotals	1	0	0	545	0	0	0
Project	**: JCM079 SAR/MISSION PD 1156M**							
001	PERMANENT SALARIES-MISC	90	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	94	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(184)	0	0	0	0	0	0
Project	: JCM079 Subtotals	0	0	0	0	0	0	0
Project	**: JCM080 SAR/BROOKS HALL 1158M**							
001	PERMANENT SALARIES-MISC	86	0	0	0	0	0	0
020	OVERHEAD	90	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(177)	0	0	0	0	0	0
Project	: JCM080 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM081 SAR/VALLEJO DEMO 1159M**							
001	PERMANENT SALARIES-MISC	296	0	0	0	0	0	0
020	OVERHEAD	311	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	772	0	0	0	0	0	0
Project	: JCM081 Subtotals	1,379	0	0	0	0	0	0
Project	**: JCM083 SAR/WOODS/IC 1162M**							
001	PERMANENT SALARIES-MISC	661	0	0	0	0	0	0
020	OVERHEAD	694	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,335	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,355)	0	0	0	0	0	0
Project	: JCM083 Subtotals	8,335	0	0	0	0	0	0
Project	**: JCM084 SAR/HOI 511 1163M**							
001	PERMANENT SALARIES-MISC	433	0	0	0	0	0	0
020	OVERHEAD	455	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(889)	0	0	0	0	0	0
Project	: JCM084 Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM085	**SAR/7TH. HARRISON 1165M**							
001	PERMANENT SALARIES-MISC	240	0	0	0	0	0	0
020	OVERHEAD	252	0	0	0	0	0	0
Project : JCM085	Subtotals	492	0	0	0	0	0	0
Project : JCM087	**SAR/SE SOIL TEST 1168M**							
001	PERMANENT SALARIES-MISC	463	0	0	0	0	0	0
005	TEMP SALARIES-MISC	139	0	0	0	0	0	0
020	OVERHEAD	611	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,213)	0	0	0	0	0	0
Project : JCM087	Subtotals	0	0	0	0	0	0	0
Project : JCM088	**SAR/MARIN OF SPILL 1170M**							
001	PERMANENT SALARIES-MISC	103	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	109	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(212)	0	0	0	0	0	0
Project : JCM088	Subtotals	1	0	0	0	0	0	0
Project : JCM089	**SAR/23RD & TREAT 1171M**							
001	PERMANENT SALARIES-MISC	15	0	0	0	0	0	0
020	OVERHEAD	15	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	589	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(619)	0	0	0	0	0	0
Project : JCM089	Subtotals	0	0	0	0	0	0	0
Project : JCM090	**SAR/WAR MEM. DOM. WATER 1172M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	110	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(110)	0	0	0	0	0	0
Project	: JCM090 Subtotals	0	0	0	0	0	0	0
Project	**: JCM091 SAR/UST PROJ 1173M**							
001	PERMANENT SALARIES-MISC	32,447	0	0	154	0	0	0
005	TEMP SALARIES-MISC	5,668	0	0	124	0	0	0
009	PREMIUM PAY	190	0	0	0	0	0	0
011	OVERTIME	158	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	68	0	0	0
020	OVERHEAD	40,185	0	0	248	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	(20,595)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(78,647)	0	0	(325)	0	0	0
Project	: JCM091 Subtotals	(20,594)	0	0	269	0	0	0
Project	**: JCM092 SAR/BROOKS HALL 1174M**							
001	PERMANENT SALARIES-MISC	2,134	0	0	0	0	0	0
020	OVERHEAD	2,242	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	18,821	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,198)	0	0	0	0	0	0
Project	: JCM092 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM094 SAR/PARK POLICE 1176M**							
001	PERMANENT SALARIES-MISC	95	0	0	0	0	0	0
020	OVERHEAD	100	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,195)	0	0	0	0	0	0
Project	: JCM094 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM095 SAR/ST. MARY'S WORKPLAN 1177M**							
001	PERMANENT SALARIES-MISC	2,718	0	0	0	0	0	0
020	OVERHEAD	2,856	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,574)	0	0	0	0	0	0
Project	: JCM095 Subtotals	0	0	0	0	0	0	0
Project	**: JCM096 SAR/SFGH ASB 1073M**							
001	PERMANENT SALARIES-MISC	41	0	0	0	0	0	0
020	OVERHEAD	43	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,042	0	0	0	0	0	0
Project	: JCM096 Subtotals	1,126	0	0	0	0	0	0
Project	**: JCM097 SAR/QUANTIC 1178M**							
001	PERMANENT SALARIES-MISC	45	0	0	144	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	34	0	0	0
020	OVERHEAD	48	0	0	129	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,572	0	0	720	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	7,875	0	0	0	(7,875)
086	INTERDEPARTMENTAL RECOVERY	(8,665)	0	0	0	0	0	0
Project	: JCM097 Subtotals	0	0	7,875	1,027	0	0	(7,875)
Project	**: JCM098 SAR/CLAPPER RAIL 1179M**							
001	PERMANENT SALARIES-MISC	452	0	0	267	0	0	0
005	TEMP SALARIES-MISC	11	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	65	0	0	0
020	OVERHEAD	473	0	0	239	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	57,991	0	0	4,511	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(58,928)	0	0	(4,558)	0	0	0
Project	: JCM098 Subtotals	1	0	0	524	0	0	0
Project	**: JCM100 LAB:SFIA FOM TEST SERV 1181M**							
001	PERMANENT SALARIES-MISC	20,861	0	0	1,492	0	0	0
005	TEMP SALARIES-MISC	1,228	0	0	0	0	0	0
011	OVERTIME	1,474	0	0	255	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	442	0	0	0
020	OVERHEAD	24,679	0	0	1,563	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(48,242)	0	0	(880)	0	0	0
Project	: JCM100 Subtotals	0	0	0	2,872	0	0	0
Project	**: JCM101 SAR 24 UTAH CONSTRUCTION STEP 1182M**							
001	PERMANENT SALARIES-MISC	16,823	0	0	0	0	0	0
005	TEMP SALARIES-MISC	7,917	0	0	0	0	0	0
009	PREMIUM PAY	33	0	0	0	0	0	0
011	OVERTIME	149	0	0	0	0	0	0
020	OVERHEAD	26,133	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	91,879	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(142,933)	0	0	0	0	0	0
Project	: JCM101 Subtotals	1	0	0	0	0	0	0
Project	**: JCM102 SAR 24 UTAH REMEDIATION STEP 3 1183M**							
001	PERMANENT SALARIES-MISC	30,106	0	0	13,704	0	0	0
005	TEMP SALARIES-MISC	9,183	0	0	0	0	0	0
009	PREMIUM PAY	57	0	0	12	0	0	0
011	OVERTIME	391	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,070	0	0	0
020	OVERHEAD	41,634	0	0	12,275	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
027	PROFESSIONAL & SPECIALIZED SERVICES	426,414	0	0	155,464	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	569	0	0	0
031	RENTS & LEASES-EQUIPMENT	2,760	0	0	6,900	0	0	0
032	UTILITIES	21,474	0	0	19,180	0	0	0
035	OTHER CURRENT EXPENSES	6,775	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	3,329	0	0	84	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(542,631)	0	0	(52,257)	0	0	0
Project	: JCM102 Subtotals	(508)	0	0	159,001	0	0	0
Project	**: JCM103 SAR/SFFD 20 JOB 1232M**							
001	PERMANENT SALARIES-MISC	2,153	0	0	21	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7	0	0	0
020	OVERHEAD	2,262	0	0	19	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,701	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,116)	0	0	(47)	0	0	0
Project	: JCM103 Subtotals	0	0	0	0	0	0	0
Project	**: JCM105 SAR/SUNNYDALE SEWER 1187M**							
001	PERMANENT SALARIES-MISC	2,454	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	2,578	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,034)	0	0	0	0	0	0
Project	: JCM105 Subtotals	1	0	0	0	0	0	0
Project	**: JCM106 SAR F LINE 1188M**							
001	PERMANENT SALARIES-MISC	572	0	0	352	0	0	0
005	TEMP SALARIES-MISC	3	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	2	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	95	0	0	0
020	OVERHEAD	602	0	0	317	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	50,003	0	0	11,787	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(51,182)	0	0	(96)	0	0	0
Project	: JCM106 Subtotals	0	0	0	12,457	0	0	0
Project	**: JCM107 SAR/HOJ BOILER RM 1189M**							
001	PERMANENT SALARIES-MISC	1,052	0	0	0	0	0	0
005	TEMP SALARIES-MISC	695	0	0	0	0	0	0
020	OVERHEAD	1,835	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,582)	0	0	0	0	0	0
Project	: JCM107 Subtotals	0	0	0	0	0	0	0
Project	**: JCM109 SAR/DHC#1 TILES 1192M**							
001	PERMANENT SALARIES-MISC	101	0	0	0	0	0	0
020	OVERHEAD	106	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,863	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,070)	0	0	0	0	0	0
Project	: JCM109 Subtotals	0	0	0	0	0	0	0
Project	**: JCM110 SAR/DHC#1 TILES 1194M**							
001	PERMANENT SALARIES-MISC	473	0	0	0	0	0	0
020	OVERHEAD	496	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(969)	0	0	0	0	0	0
Project	: JCM110 Subtotals	0	0	0	0	0	0	0
Project	**: JCM111 SAR/YGC B5 MECH RM 1195M**							
001	PERMANENT SALARIES-MISC	4,783	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	5,025	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,807)	0	0	0	0	0	0
Project	: JCM111 Subtotals	1	0	0	0	0	0	0
Project	**: JCM113 SAR/YGC DUCTS 1197M**							
001	PERMANENT SALARIES-MISC	914	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4	0	0	0	0	0	0
011	OVERTIME	32	0	0	0	0	0	0
020	OVERHEAD	993	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	6,780	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,722)	0	0	0	0	0	0
Project	: JCM113 Subtotals	1	0	0	0	0	0	0
Project	**: JCM114 SAR/DPH CONT ASST 1198M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	10,535	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,535)	0	0	0	0	0	0
Project	: JCM114 Subtotals	0	0	0	0	0	0	0
Project	**: JCM115 SAR/HETCHY 95/96 1200M**							
001	PERMANENT SALARIES-MISC	1,217	0	0	117	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	28	0	0	0
020	OVERHEAD	1,278	0	0	105	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	25,085	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,580)	0	0	(250)	0	0	0
Project	: JCM115 Subtotals	0	0	0	0	0	0	0
Project	**: JCM116 SAR/YGC 1201M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	3,669	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(3,669)	0	0	0	0	0	0
Project	: JCM116 Subtotals	0	0	0	0	0	0	0
Project	**: JCM117 SAR 1438 - 440 CAPP 1202M**							
001	PERMANENT SALARIES-MISC	240	0	0	0	0	0	0
020	OVERHEAD	252	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,031	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,523)	0	0	0	0	0	0
Project	: JCM117 Subtotals	0	0	0	0	0	0	0
Project	**: JCM118 SAR/ST MARY'S PRODUCT 1203M**							
001	PERMANENT SALARIES-MISC	480	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	505	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(985)	0	0	0	0	0	0
Project	: JCM118 Subtotals	1	0	0	0	0	0	0
Project	**: JCM119 COURT CONTRACT BREP 1204M**							
001	PERMANENT SALARIES-MISC	345	0	0	0	0	0	0
020	OVERHEAD	362	0	0	0	0	0	0
Project	: JCM119 Subtotals	707	0	0	0	0	0	0
Project	**: JCM120 SAR/SFFD #34 1205M**							
001	PERMANENT SALARIES-MISC	924	0	0	0	0	0	0
020	OVERHEAD	971	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,382	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,278)	0	0	0	0	0	0
Project	: JCM120 Subtotals	(1)	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM121 SAR/SFFD #18 1206M**							
001	PERMANENT SALARIES-MISC	222	0	0	357	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	86	0	0	0
020	OVERHEAD	234	0	0	319	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,392	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,847)	0	0	(455)	0	0	0
Project	: JCM121 Subtotals	1	0	0	307	0	0	0
Project	**: JCM122 SAR/SFFD 13 JOB 1233M**							
001	PERMANENT SALARIES-MISC	114	0	0	120	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	29	0	0	0
020	OVERHEAD	120	0	0	107	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,844	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,079)	0	0	0	0	0	0
Project	: JCM122 Subtotals	(1)	0	0	256	0	0	0
Project	**: JCM123 PUBLIC INFO-PAV 1207M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	29,914	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(29,914)	0	0	0	0	0	0
Project	: JCM123 Subtotals	0	0	0	0	0	0	0
Project	**: JCM124 PORT SOLL & GW JOB 1209M**							
001	PERMANENT SALARIES-MISC	480	0	0	132	0	0	0
009	PREMIUM PAY	2	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	35	0	0	0
020	OVERHEAD	507	0	0	119	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,905	0	0	3,872	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,000	0	0	0	(6,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(9,893)	0	0	0	0	0	0
Project	: JCM124 Subtotals	1	0	6,000	4,159	0	0	(6,000)
Project	**: JCM125 SAR/SFFD #9 ABMT JOB 1210M**							
001	PERMANENT SALARIES-MISC	128	0	0	0	0	0	0
020	OVERHEAD	467	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,617	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,212)	0	0	0	0	0	0
Project	: JCM125 Subtotals	0	0	0	0	0	0	0
Project	**: JCM126 SAR/LEGION CLEANUP JOB 1211M**							
001	PERMANENT SALARIES-MISC	1,468	0	0	0	0	0	0
020	OVERHEAD	1,542	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	22,812	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,823)	0	0	0	0	0	0
Project	: JCM126 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM127 SAR/PORT PIER 70 JOB 1212M**							
001	PERMANENT SALARIES-MISC	1,872	0	0	0	0	0	0
020	OVERHEAD	1,967	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,120	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,959)	0	0	0	0	0	0
Project	: JCM127 Subtotals	0	0	0	0	0	0	0
Project	**: JCM128 SAR/HETCHY 95/96- VARIOUS JOB 1213M**							
001	PERMANENT SALARIES-MISC	424	0	0	42	0	0	0
009	PREMIUM PAY	3	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	11	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	448	0	0	38	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	21,870	0	0	737	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,745)	0	0	(480)	0	0	0
Project	: JCM128 Subtotals	0	0	0	348	0	0	0
Project	**: JCM129 WAR MEM BOILER JOB 1214M**							
001	PERMANENT SALARIES-MISC	1,429	0	0	0	0	0	0
020	OVERHEAD	1,502	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	122,535	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(125,466)	0	0	0	0	0	0
Project	: JCM129 Subtotals	0	0	0	0	0	0	0
Project	**: JCM130 SAR/R&T- SE PLANT JOB 1215M**							
001	PERMANENT SALARIES-MISC	540	0	0	0	0	0	0
020	OVERHEAD	568	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,095	0	0	0	0	0	0
Project	: JCM130 Subtotals	6,203	0	0	0	0	0	0
Project	**: JCM131 ZOO MCC/ACC JOB 1216M**							
001	PERMANENT SALARIES-MISC	2,404	0	0	80	0	0	0
009	PREMIUM PAY	18	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	17	0	0	0
020	OVERHEAD	2,545	0	0	72	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	53,728	0	0	24,518	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	31,000	0	0	0	(31,000)
086	INTERDEPARTMENTAL RECOVERY	(60,569)	0	0	(252,612)	0	0	0
Project	: JCM131 Subtotals	(1,874)	0	31,000	(227,925)	0	0	(31,000)

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM132 SAR/HIDDEN VALLEY JOB 1217M**							
001	PERMANENT SALARIES-MISC	1,347	0	0	0	0	0	0
020	OVERHEAD	1,415	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,280	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,042)	0	0	0	0	0	0
Project	: JCM132 Subtotals	0	0	0	0	0	0	0
Project	**: JCM133 SAR/YGC COTTAGE JOB 1218M**							
001	PERMANENT SALARIES-MISC	1,584	0	0	0	0	0	0
005	TEMP SALARIES-MISC	39	0	0	0	0	0	0
020	OVERHEAD	1,650	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,100	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,373)	0	0	0	0	0	0
Project	: JCM133 Subtotals	0	0	0	0	0	0	0
Project	**: JCM134 SAR/CHILDCARE PB JOB 1219M**							
001	PERMANENT SALARIES-MISC	1,045	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3	0	0	0	0	0	0
020	OVERHEAD	1,096	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	9,465	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,609)	0	0	0	0	0	0
Project	: JCM134 Subtotals	0	0	0	0	0	0	0
Project	**: JCM135 SAR/SFFD #737 UST JOB 1220M**							
001	PERMANENT SALARIES-MISC	2,409	0	0	0	0	0	0
005	TEMP SALARIES-MISC	79	0	0	0	0	0	0
020	OVERHEAD	2,502	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	14,506	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(19,496)	0	0	0	0	0	0
Project	: JCM135 Subtotals	0	0	0	0	0	0	0
Project	**: JCM136 LAB: HH 840 ELEANOR DAM JOB 1221M**							
001	PERMANENT SALARIES-MISC	263	0	0	0	0	0	0
020	OVERHEAD	277	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(540)	0	0	0	0	0	0
Project	: JCM136 Subtotals	0	0	0	0	0	0	0
Project	**: JCM137 SAR/SUNOL SW & SOIL R JOB 1222M**							
001	PERMANENT SALARIES-MISC	1,780	0	0	0	0	0	0
005	TEMP SALARIES-MISC	993	0	0	0	0	0	0
020	OVERHEAD	2,913	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	43,133	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(48,819)	0	0	0	0	0	0
Project	: JCM137 Subtotals	0	0	0	0	0	0	0
Project	**: JCM139 SAR/BRANCH LIBRARIES JOB 1224M**							
001	PERMANENT SALARIES-MISC	725	0	0	210	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	51	0	0	0
020	OVERHEAD	762	0	0	188	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,706	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,192)	0	0	(187)	0	0	0
Project	: JCM139 Subtotals	1	0	0	262	0	0	0
Project	**: JCM140 SAR/MUNI SPILL JOB 1225M**							
001	PERMANENT SALARIES-MISC	789	0	0	697	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	154	0	0	0
020	OVERHEAD	829	0	0	624	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,619)	0	0	(809)	0	0	0
Project	: JCM140 Subtotals	1	0	0	667	0	0	0
Project	**: JCM141 SAR/WETLAND RELOCATION JOB 1227M**							
001	PERMANENT SALARIES-MISC	1,864	0	0	148	0	0	0
005	TEMP SALARIES-MISC	6	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	38	0	0	0
020	OVERHEAD	1,960	0	0	133	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	163,919	0	0	1,760	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(167,753)	0	0	(1,362)	0	0	0
Project	: JCM141 Subtotals	0	0	0	717	0	0	0
Project	**: JCM142 SAR/WOMENS JAIL JOB 1228M**							
001	PERMANENT SALARIES-MISC	291	0	0	246	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	58	0	0	0
020	OVERHEAD	310	0	0	220	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	32,195	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(32,800)	0	0	0	0	0	0
Project	: JCM142 Subtotals	0	0	0	524	0	0	0
Project	**: JCM143 SAR/OPERA TILES JOB 1230M**							
001	PERMANENT SALARIES-MISC	4,289	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
020	OVERHEAD	4,505	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
027	PROFESSIONAL & SPECIALIZED SERVICES	46,669	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(55,465)	0	0	0	0	0	0
Project	: JCM143 Subtotals	0	0	0	0	0	0	0
Project	**: JCM144 SAR/MENS JAIL JOB 1231M**							
001	PERMANENT SALARIES-MISC	243	0	0	0	0	0	0
020	OVERHEAD	256	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	980	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,479)	0	0	0	0	0	0
Project	: JCM144 Subtotals	0	0	0	0	0	0	0
Project	**: JCM146 ASBESTOS/AIRPORT JOB 1526M**							
001	PERMANENT SALARIES-MISC	364	0	0	0	0	0	0
020	OVERHEAD	382	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,000	0	0	0	0	0	0
Project	: JCM146 Subtotals	2,746	0	0	0	0	0	0
Project	**: JCM149 ASBESTOS DESIGN,OVERSIGHT JOB 1546M**							
001	PERMANENT SALARIES-MISC	762	0	0	0	0	0	0
020	OVERHEAD	801	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,022	0	0	275	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,585)	0	0	0	0	0	0
Project	: JCM149 Subtotals	0	0	0	275	0	0	0
Project	**: JCM150 ASBESTOS SUNOL SFWD JOB 1547M**							
001	PERMANENT SALARIES-MISC	1,392	0	0	0	0	0	0
020	OVERHEAD	1,462	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,854)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM150	Subtotals	0	0	0	0	0	0	0
Project : JCM153	**SAR/SFFD 32 JOB 1235M**							
001	PERMANENT SALARIES-MISC	50	0	0	0	0	0	0
020	OVERHEAD	53	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,457	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,560)	0	0	0	0	0	0
Project : JCM153	Subtotals	0	0	0	0	0	0	0
Project : JCM156	**SAR/WOMEN'S JAIL 1229M**							
001	PERMANENT SALARIES-MISC	29	0	0	0	0	0	0
020	OVERHEAD	31	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	40,322	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(40,382)	0	0	0	0	0	0
Project : JCM156	Subtotals	0	0	0	0	0	0	0
Project : JCM158	**SAR/BL SURVEYS JO# 1003K**							
001	PERMANENT SALARIES-MISC	89	0	0	650	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	112	0	0	0
020	OVERHEAD	94	0	0	582	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	14,811	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,997)	0	0	(481)	0	0	0
Project : JCM158	Subtotals	0	0	0	863	0	0	0
Project : JCM160	**SAR/SFFD #41 JO# 1005K**							
001	PERMANENT SALARIES-MISC	952	0	0	507	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	121	0	0	0
020	OVERHEAD	1,000	0	0	453	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,916	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,868)	0	0	(876)	0	0	0
Project	: JCM160 Subtotals	0	0	0	205	0	0	0
Project	**: JCM161 LAB: WO 2173 SLOPE STABIL JO# 1001K**							
001	PERMANENT SALARIES-MISC	299	0	0	0	0	0	0
005	TEMP SALARIES-MISC	130	0	0	0	0	0	0
020	OVERHEAD	451	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(881)	0	0	0	0	0	0
Project	: JCM161 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM162 SFFD#3 SURVEY/SPEC JO 1236M**							
001	PERMANENT SALARIES-MISC	1,957	0	0	0	0	0	0
020	OVERHEAD	2,056	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,281	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,294)	0	0	0	0	0	0
Project	: JCM162 Subtotals	0	0	0	0	0	0	0
Project	**: JCM163 SAR/NEW CHINATOWN PARK JO 1226M**							
001	PERMANENT SALARIES-MISC	1,583	0	0	0	0	0	0
005	TEMP SALARIES-MISC	20	0	0	0	0	0	0
020	OVERHEAD	1,655	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,203	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,461)	0	0	0	0	0	0
Project	: JCM163 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM164 SAR/SFFD PS#1 JO 1237M**							
001	PERMANENT SALARIES-MISC	787	0	0	0	0	0	0
020	OVERHEAD	827	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,798	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,413)	0	0	0	0	0	0
Project	: JCM164 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM166 SAR/DUMBARTON VALVE HOUSE JO 1009K**							
001	PERMANENT SALARIES-MISC	1,022	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	1,075	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,500	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,598)	0	0	0	0	0	0
Project	: JCM166 Subtotals	0	0	0	0	0	0	0
Project	**: JCM167 SAR/EIP MONITORING BAY DIV JO 1010K**							
001	PERMANENT SALARIES-MISC	498	0	0	63	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	20	0	0	0
020	OVERHEAD	523	0	0	58	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	11,185	0	0	456	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,207)	0	0	(599)	0	0	0
Project	: JCM167 Subtotals	(1)	0	0	(1)	0	0	0
Project	**: JCM168 SAR/NP ARCHAEO JO 1011K**							
001	PERMANENT SALARIES-MISC	112	0	0	0	0	0	0
005	TEMP SALARIES-MISC	62	0	0	0	0	0	0
020	OVERHEAD	183	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
027	PROFESSIONAL & SPECIALIZED SERVICES	1,600	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,958)	0	0	0	0	0	0
Project	: JCM168 Subtotals	(1)	0	0	0	0	0	0
Project	**: JCM169 SAR/SFFD #42 SURVEY JO 1013K**							
001	PERMANENT SALARIES-MISC	804	0	0	810	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	194	0	0	0
020	OVERHEAD	845	0	0	725	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,176	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,825)	0	0	(768)	0	0	0
Project	: JCM169 Subtotals	0	0	0	961	0	0	0
Project	**: JCM170 SAR/SFFD #31 JO 1014K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	5,531	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,531)	0	0	0	0	0	0
Project	: JCM170 Subtotals	0	0	0	0	0	0	0
Project	**: JCM171 SAR/OPERA CARPET JO 1015K**							
001	PERMANENT SALARIES-MISC	297	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
020	OVERHEAD	1,862	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	40,681	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(42,847)	0	0	0	0	0	0
Project	: JCM171 Subtotals	0	0	0	0	0	0	0
Project	**: JCM173 SAR/BRYANT/LARKIN TANK INTEG JO 1008K**							
001	PERMANENT SALARIES-MISC	269	0	0	1,049	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	251	0	0	0
020	OVERHEAD	283	0	0	939	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	797	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,349)	0	0	(205)	0	0	0
Project	: JCM173 Subtotals	0	0	0	2,034	0	0	0
Project	**: JCM174 SAR/SFFD#9 REN JO 1007K**							
001	PERMANENT SALARIES-MISC	2,361	0	0	44	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
011	OVERTIME	214	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	11	0	0	0
020	OVERHEAD	2,376	0	0	39	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	23,784	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(28,740)	0	0	(57,575)	0	0	0
Project	: JCM174 Subtotals	1	0	0	(57,481)	0	0	0
Project	**: JCM175 SAR/SE MW ABANDON 1016K**							
001	PERMANENT SALARIES-MISC	766	0	0	0	0	0	0
020	OVERHEAD	804	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,900	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,470)	0	0	0	0	0	0
Project	: JCM175 Subtotals	0	0	0	0	0	0	0
Project	**: JCM176 SAR/4TH ST. BRIDGE 1017K**							
001	PERMANENT SALARIES-MISC	19	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
020	OVERHEAD	19	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	12,995	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(13,034)	0	0	0	0	0	0
Project	: JCM176 Subtotals	1	0	0	0	0	0	0
Project	**: JCM177 SAR/ESA 23/TREAT 1018K**							
001	PERMANENT SALARIES-MISC	564	0	0	1,033	0	0	0
005	TEMP SALARIES-MISC	26	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	201	0	0	0
020	OVERHEAD	619	0	0	924	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	31,478	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(32,689)	0	0	(2,158)	0	0	0
Project	: JCM177 Subtotals	0	0	0	0	0	0	0
Project	**: JCM178 SURVEY WORK FOR JOB#1019K**							
001	PERMANENT SALARIES-MISC	2,332	0	0	1,734	0	0	0
011	OVERTIME	269	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	401	0	0	0
020	OVERHEAD	2,732	0	0	1,552	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,333)	0	0	0	0	0	0
Project	: JCM178 Subtotals	0	0	0	3,687	0	0	0
Project	**: JCM180 SAR/FERRY BLDG ROOF 1021K**							
001	PERMANENT SALARIES-MISC	2,896	0	0	131	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
011	OVERTIME	490	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	33	0	0	0
020	OVERHEAD	3,558	0	0	117	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,260	0	0	62,200	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(15,207)	0	0	0	0	0	0
Project	: JCM180 Subtotals	0	0	0	62,481	0	0	0
Project	**: JCM181 MISSING PROJECT TITLE**							
027	PROFESSIONAL & SPECIALIZED SERVICES	20,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(20,000)	0	0	0	0	0	0
Project	: JCM181 Subtotals	0	0	0	0	0	0	0
Project	**: JCM182 CANDLESTICK BASEBALL FIELD RENOV. 1023K**							
001	PERMANENT SALARIES-MISC	3,109	0	0	0	0	0	0
020	OVERHEAD	3,266	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,375)	0	0	0	0	0	0
Project	: JCM182 Subtotals	0	0	0	0	0	0	0
Project	**: JCM183 LAB: WD 2181 BAY DIV. 1024K**							
001	PERMANENT SALARIES-MISC	924	0	0	0	0	0	0
011	OVERTIME	14	0	0	0	0	0	0
020	OVERHEAD	985	0	0	0	0	0	0
Project	: JCM183 Subtotals	1,923	0	0	0	0	0	0
Project	**: JCM184 SAR/OPERA HAZ MAT SPEC 1025K**							
001	PERMANENT SALARIES-MISC	727	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3	0	0	0	0	0	0
020	OVERHEAD	763	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	19,613	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,106)	0	0	0	0	0	0
Project	: JCM184 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM185 SAR/SUNOL CSU 1026K**							
001	PERMANENT SALARIES-MISC	2,076	0	0	101	0	0	0
009	PREMIUM PAY	1	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	23	0	0	0
020	OVERHEAD	2,182	0	0	91	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	122,968	0	0	10,784	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(127,226)	0	0	(10,999)	0	0	0
Project	: JCM185 Subtotals	1	0	0	1	0	0	0
Project	**: JCM186 SAR/WOODS FPR 1027K**							
001	PERMANENT SALARIES-MISC	1,772	0	0	156	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	32	0	0	0
020	OVERHEAD	1,863	0	0	140	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	68,002	0	0	1,044	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(71,640)	0	0	(119)	0	0	0
Project	: JCM186 Subtotals	1	0	0	1,253	0	0	0
Project	**: JCM187 SAR/CAS TIT 1028K**							
001	PERMANENT SALARIES-MISC	94	0	0	192	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	46	0	0	0
020	OVERHEAD	99	0	0	172	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	470	0	0	0	0	0	0
Project	: JCM187 Subtotals	663	0	0	410	0	0	0
Project	**: JCM188 SAR/STEAM LOOP B 1029K**							
001	PERMANENT SALARIES-MISC	1,466	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	3	0	0	0	0	0	0
020	OVERHEAD	1,539	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	12,318	0	0	0	0	0	0
Project	: JCM188 Subtotals	15,326	0	0	0	0	0	0
Project	**: JCM189 SAR/BAY OFFICE PARK 1030K**							
001	PERMANENT SALARIES-MISC	121	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
020	OVERHEAD	127	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,035	0	0	0	0	0	0
Project	: JCM189 Subtotals	3,285	0	0	0	0	0	0
Project	**: JCM190 SUR:MUNI KEY STOPS 1031K**							
001	PERMANENT SALARIES-MISC	44,056	0	0	0	0	0	0
020	OVERHEAD	46,285	0	0	0	0	0	0
Project	: JCM190 Subtotals	90,341	0	0	0	0	0	0
Project	**: JCM191 JOB#1032K - SAR/REAL ESTATE PH I**							
027	PROFESSIONAL & SPECIALIZED SERVICES	15,471	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,471)	0	0	0	0	0	0
Project	: JCM191 Subtotals	0	0	0	0	0	0	0
Project	**: JCM192 SAR/COPPER SULFATE 1033K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	12,800	0	0	0	0	0	0
Project	: JCM192 Subtotals	12,800	0	0	0	0	0	0
Project	**: JCM194 SAR/GREENWICH P D UST 1036K**							
001	PERMANENT SALARIES-MISC	1,052	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	1,107	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	12,603	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,763)	0	0	0	0	0	0
Project	: JCM194 Subtotals	0	0	0	0	0	0	0
Project	**: JCM195 SAR/MISSION P.D. SOIL 1037K**							
001	PERMANENT SALARIES-MISC	1,763	0	0	0	0	0	0
020	OVERHEAD	1,852	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	9,457	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,071)	0	0	0	0	0	0
Project	: JCM195 Subtotals	1	0	0	0	0	0	0
Project	**: JCM196 SAR/LHH LOW NOX 1038K**							
001	PERMANENT SALARIES-MISC	2,888	0	0	422	0	0	0
011	OVERTIME	0	0	0	103	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	110	0	0	0
020	OVERHEAD	3,035	0	0	470	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	48,481	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(54,404)	0	0	(220)	0	0	0
Project	: JCM196 Subtotals	0	0	0	885	0	0	0
Project	**: JCM197 SAR/YGC TILES 1039K**							
001	PERMANENT SALARIES-MISC	1,108	0	0	879	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
011	OVERTIME	461	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	119	0	0	0
020	OVERHEAD	1,648	0	0	429	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	34,621	0	0	5,885	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(37,840)	0	0	(2,862)	0	0	0
Project	: JCM197 Subtotals	0	0	0	4,450	0	0	0
Project	**: JCM199 LAB: ST. & SEWER REPAIR 1041K**							
001	PERMANENT SALARIES-MISC	3,541	0	0	1,038	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	239	0	0	0
020	OVERHEAD	3,720	0	0	929	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,261)	0	0	(420)	0	0	0
Project	: JCM199 Subtotals	0	0	0	1,786	0	0	0
Project	**: JCM200 SAR/SFFD #7 SURVEY 1042K**							
001	PERMANENT SALARIES-MISC	364	0	0	216	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	52	0	0	0
020	OVERHEAD	383	0	0	193	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,923	0	0	110	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,670)	0	0	(461)	0	0	0
Project	: JCM200 Subtotals	0	0	0	110	0	0	0
Project	**: JCM201 SAR/REC PARK 96 1043K**							
001	PERMANENT SALARIES-MISC	2,676	0	0	2,416	0	0	0
009	PREMIUM PAY	0	0	0	3	0	0	0
011	OVERTIME	614	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	626	0	0	0
020	OVERHEAD	3,456	0	0	2,166	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	8,513	0	0	203	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,258)	0	0	(4,295)	0	0	0
Project	: JCM201 Subtotals	1	0	0	1,119	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM202 SAR/HOJ LOW NOX 1044K**							
001	PERMANENT SALARIES-MISC	4,433	0	0	117	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	28	0	0	0
020	OVERHEAD	4,657	0	0	105	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	32,601	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(41,692)	0	0	(250)	0	0	0
Project	: JCM202 Subtotals	1	0	0	0	0	0	0
Project	**: JCM204 SAR/OAKDALE BRIDGE 1046K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	7,678	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,678)	0	0	0	0	0	0
Project	: JCM204 Subtotals	0	0	0	0	0	0	0
Project	**: JCM205 SAR/RECPARK A/PB 96 1047K**							
001	PERMANENT SALARIES-MISC	1,911	0	0	117	0	0	0
011	OVERTIME	273	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	28	0	0	0
020	OVERHEAD	2,294	0	0	105	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	52,787	0	0	(8,000)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(57,265)	0	0	0	0	0	0
Project	: JCM205 Subtotals	0	0	0	(7,750)	0	0	0
Project	**: JCM207 SAR/SEWPCP D 7&10 1049K**							
001	PERMANENT SALARIES-MISC	553	0	0	26	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5	0	0	0
020	OVERHEAD	581	0	0	23	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,133)	0	0	(54)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	: JCM207 Subtotals	1	0	0	0	0	0	0
Project	**: JCM208 SAR/ST.MARYS PHASE III 1050K**							
001	PERMANENT SALARIES-MISC	1,912	0	0	5,071	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
009	PREMIUM PAY	3	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,198	0	0	0
020	OVERHEAD	2,011	0	0	4,540	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	110,923	0	0	50,913	0	0	0
052	TAXES, LICENSES & PERMITS	228	0	0	3,194	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(6,000)	0	0	0	6,000
086	INTERDEPARTMENTAL RECOVERY	(115,078)	0	0	(36,627)	0	0	0
Project	: JCM208 Subtotals	1	0	(6,000)	28,291	0	0	6,000
Project	**: JCM209 SAR/PIERS 27,35 & 80 1052K**							
001	PERMANENT SALARIES-MISC	347	0	0	208	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	51	0	0	0
020	OVERHEAD	365	0	0	187	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	88,753	0	0	58,978	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,000	0	0	0	(40,000)
086	INTERDEPARTMENTAL RECOVERY	(89,466)	0	0	(166)	0	0	0
Project	: JCM209 Subtotals	(1)	0	40,000	59,259	0	0	(40,000)
Project	**: JCM210 SAR/OPERA ABATEMENT 1053K**							
001	PERMANENT SALARIES-MISC	10,225	0	0	3,854	0	0	0
005	TEMP SALARIES-MISC	2	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
011	OVERTIME	415	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	958	0	0	0
020	OVERHEAD	9,631	0	0	3,450	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	94,605	0	0	4,744	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(114,877)	0	0	(7,167)	0	0	0
Project	: JCM210 Subtotals	1	0	0	5,840	0	0	0
Project	**: JCM211 SAR/SEWPCP ANALYSES 1054K**							
001	PERMANENT SALARIES-MISC	511	0	0	169	0	0	0
009	PREMIUM PAY	0	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	59	0	0	0
020	OVERHEAD	537	0	0	154	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	14,794	0	0	81,938	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,842)	0	0	(191)	0	0	0
Project	: JCM211 Subtotals	0	0	0	82,132	0	0	0
Project	**: JCM212 SAR/SFFD PS #1 SPEC 1055K**							
001	PERMANENT SALARIES-MISC	1,218	0	0	274	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	64	0	0	0
020	OVERHEAD	1,279	0	0	245	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,332	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,829)	0	0	(583)	0	0	0
Project	: JCM212 Subtotals	0	0	0	0	0	0	0
Project	**: JCM213 SAR/WAR MEM ABMT 1056K**							
001	PERMANENT SALARIES-MISC	381	0	0	589	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	144	0	0	0
020	OVERHEAD	400	0	0	528	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	1,194	0	0	3,105	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,975)	0	0	(2,251)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM213	Subtotals	0	0	0	2,115	0	0	0
Project : JCM214	**LAB:CITY HALL SEISMIC RETROFIT 1057K**							
001	PERMANENT SALARIES-MISC	16,398	0	0	10,613	0	0	0
005	TEMP SALARIES-MISC	2	0	0	128	0	0	0
011	OVERTIME	32	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,607	0	0	0
020	OVERHEAD	17,260	0	0	9,613	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(33,847)	0	0	(14,242)	0	0	0
Project : JCM214	Subtotals	(155)	0	0	8,719	0	0	0
Project : JCM215	**SAR/LARKIN/GROVE M H 1058K**							
001	PERMANENT SALARIES-MISC	1,039	0	0	0	0	0	0
011	OVERTIME	245	0	0	0	0	0	0
020	OVERHEAD	1,349	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	6,253	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,886)	0	0	0	0	0	0
Project : JCM215	Subtotals	0	0	0	0	0	0	0
Project : JCM217	**SAR/MARIN II 1060K**							
001	PERMANENT SALARIES-MISC	1,511	0	0	3,147	0	0	0
005	TEMP SALARIES-MISC	180	0	0	1,912	0	0	0
009	PREMIUM PAY	3	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,187	0	0	0
020	OVERHEAD	1,771	0	0	4,528	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	37,331	0	0	6,207	0	0	0
045	SAFETY	0	0	0	1,406	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(40,794)	0	0	(12,731)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM217	Subtotals	2	0	0	5,657	0	0	0
Project : JCM219	**SAR/SFFD #39 ABATEMENT 1062K**							
001	PERMANENT SALARIES-MISC	1,801	0	0	1,071	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	257	0	0	0
020	OVERHEAD	1,344	0	0	958	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	6,871	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,145)	0	0	(2,286)	0	0	0
Project : JCM219	Subtotals	0	0	0	6,871	0	0	0
Project : JCM222	**SFIA UTILITY RELOCATION #2 1065K**							
001	PERMANENT SALARIES-MISC	66,379	0	0	69,333	0	0	0
005	TEMP SALARIES-MISC	684	0	0	0	0	0	0
009	PREMIUM PAY	705	0	0	18	0	0	0
011	OVERTIME	1,481	0	0	918	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	15,839	0	0	0
020	OVERHEAD	72,202	0	0	62,890	0	0	0
031	RENTS & LEASES-EQUIPMENT	3,307	0	0	676	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(214,087)	0	0	(335,879)	0	0	0
Project : JCM222	Subtotals	(69,329)	0	0	(186,205)	0	0	0
Project : JCM223	**SAR/CCSF LO NOX 1066K**							
001	PERMANENT SALARIES-MISC	654	0	0	553	0	0	0
011	OVERTIME	205	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	139	0	0	0
020	OVERHEAD	902	0	0	495	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	18,294	0	0	5,422	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,434	0	0	0	(6,434)
086	INTERDEPARTMENTAL RECOVERY	(20,055)	0	0	(250)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: JCM223 Subtotals	0	0	6,434	6,359	0	0	(6,434)
Project	**: JCM225 SAR/SFFD #3 1068K**							
001	PERMANENT SALARIES-MISC	1,207	0	0	1,125	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	269	0	0	0
020	OVERHEAD	1,268	0	0	1,007	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,705	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,180)	0	0	(1,410)	0	0	0
Project	: JCM225 Subtotals	0	0	0	991	0	0	0
Project	**: JCM226 SAR/SFGH LOW NOX ABMT 1069K**							
001	PERMANENT SALARIES-MISC	409	0	0	0	0	0	0
020	OVERHEAD	430	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(839)	0	0	0	0	0	0
Project	: JCM226 Subtotals	0	0	0	0	0	0	0
Project	**: JCM227 SAR/PIER 70 CRANE 1070K**							
001	PERMANENT SALARIES-MISC	307	0	0	0	0	0	0
020	OVERHEAD	323	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,044	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,674)	0	0	0	0	0	0
Project	: JCM227 Subtotals	0	0	0	0	0	0	0
Project	**: JCM228 SAR/FERRY BLDG IAQ 1071K**							
001	PERMANENT SALARIES-MISC	34	0	0	0	0	0	0
020	OVERHEAD	36	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(70)	0	0	0	0	0	0
Project	: JCM228 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM230	**SAR/GREENWICH SOIL DISPOSAL 1073K**							
001	PERMANENT SALARIES-MISC	586	0	0	390	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	64	0	0	0
020	OVERHEAD	615	0	0	349	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	4,939	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,139)	0	0	0	0	0	0
Project	: JCM230 Subtotals	1	0	0	803	0	0	0
Project : JCM231	**SAR/HOJ BOILER COILS 1076K**							
001	PERMANENT SALARIES-MISC	1,137	0	0	381	0	0	0
005	TEMP SALARIES-MISC	45	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	79	0	0	0
020	OVERHEAD	1,177	0	0	341	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	12,479	0	0	0	0	0	0
Project	: JCM231 Subtotals	14,838	0	0	801	0	0	0
Project : JCM232	**LAB:SFIA CONTRACT 5500B 1077K**							
001	PERMANENT SALARIES-MISC	0	0	0	2,746	0	0	0
011	OVERTIME	0	0	0	213	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	757	0	0	0
020	OVERHEAD	0	0	0	2,648	0	0	0
Project	: JCM232 Subtotals	0	0	0	6,364	0	0	0
Project : JCM233	**SAR/WAR MEMORIAL III 1080K**							
001	PERMANENT SALARIES-MISC	3,527	0	0	76	0	0	0
005	TEMP SALARIES-MISC	3	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	20	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	676	0	0	69	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	5,088	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,294)	0	0	(166)	0	0	0
Project	: JCM233 Subtotals	0	0	0	0	0	0	0
Project	**: JCM234 SAR/AIRPORT 1081K**							
001	PERMANENT SALARIES-MISC	1,568	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,593	0	0	0	0	0	0
020	OVERHEAD	6,472	0	0	0	0	0	0
Project	: JCM234 Subtotals	12,633	0	0	0	0	0	0
Project	**: JCM235 SAR/SFWD H& S 1082K**							
001	PERMANENT SALARIES-MISC	55	0	0	55	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	14	0	0	0
020	OVERHEAD	57	0	0	50	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	2,283	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(112)	0	0	(2,354)	0	0	0
Project	: JCM235 Subtotals	0	0	0	48	0	0	0
Project	**: JCM236 SAR/SFFD #7 ABATEMENT 1083K**							
001	PERMANENT SALARIES-MISC	523	0	0	2,156	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	523	0	0	0
020	OVERHEAD	549	0	0	1,930	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	785	0	0	33,665	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,857)	0	0	(1,410)	0	0	0
Project	: JCM236 Subtotals	0	0	0	36,865	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM237	**SAR/PUC H&S 1087K**							
001	PERMANENT SALARIES-MISC	99	0	0	192	0	0	0
005	TEMP SALARIES-MISC	3	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	38	0	0	0
020	OVERHEAD	103	0	0	172	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	8,199	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(206)	0	0	(214)	0	0	0
Project	: JCM237 Subtotals	(1)	0	0	8,387	0	0	0
Project : JCM238	**SAR/SPOT DEMO 1088K**							
001	PERMANENT SALARIES-MISC	1,443	0	0	753	0	0	0
005	TEMP SALARIES-MISC	34	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	121	0	0	0
020	OVERHEAD	1,503	0	0	674	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	16,731	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,711)	0	0	(1,549)	0	0	0
Project	: JCM238 Subtotals	0	0	0	(1)	0	0	0
Project : JCM239	**SAR/DPH LAN 1086K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	2,370	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,370)	0	0	0	0	0	0
Project	: JCM239 Subtotals	0	0	0	0	0	0	0
Project : JCM240	**SAR/BEACH CHALET II 1089K**							
001	PERMANENT SALARIES-MISC	1,392	0	0	893	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	226	0	0	0
020	OVERHEAD	1,463	0	0	799	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	15,452	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(2,855)	0	0	(1,035)	0	0	0
Project	: JCM240 Subtotals	0	0	0	16,335	0	0	0
Project	**: JCM242 SAR/HOJ MEDICAL RECORDS 1091K**							
001	PERMANENT SALARIES-MISC	309	0	0	0	0	0	0
005	TEMP SALARIES-MISC	26	0	0	0	0	0	0
020	OVERHEAD	315	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	3,915	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,565)	0	0	0	0	0	0
Project	: JCM242 Subtotals	0	0	0	0	0	0	0
Project	**: JCM243 SAR/HOJ KITCHEN 1092K**							
001	PERMANENT SALARIES-MISC	458	0	0	(400)	0	0	0
005	TEMP SALARIES-MISC	16	0	0	0	0	0	0
020	OVERHEAD	475	0	0	0	0	0	0
Project	: JCM243 Subtotals	949	0	0	(400)	0	0	0
Project	**: JCM244 SUR:SLOAT/CRESTLAKE TOPO 1093K**							
001	PERMANENT SALARIES-MISC	642	0	0	0	0	0	0
020	OVERHEAD	674	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,316)	0	0	0	0	0	0
Project	: JCM244 Subtotals	0	0	0	0	0	0	0
Project	**: JCM245 SAR/SUNSET REC CENTER 1094K**							
001	PERMANENT SALARIES-MISC	1,350	0	0	780	0	0	0
005	TEMP SALARIES-MISC	28	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	196	0	0	0
020	OVERHEAD	1,408	0	0	698	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
027	PROFESSIONAL & SPECIALIZED SERVICES	21,033	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,819)	0	0	(1,674)	0	0	0
Project	: JCM245 Subtotals	0	0	0	0	0	0	0
Project	**: JCM246 SAR/PARK POLICE UST 1096K**							
001	PERMANENT SALARIES-MISC	556	0	0	392	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	76	0	0	0
020	OVERHEAD	584	0	0	352	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	9,900	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,141)	0	0	(4,865)	0	0	0
Project	: JCM246 Subtotals	(1)	0	0	5,856	0	0	0
Project	**: JCM247 SAR/7TH HARRISON II 1097K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	6,579	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,579)	0	0	0	0	0	0
Project	: JCM247 Subtotals	0	0	0	0	0	0	0
Project	**: JCM248 SAR/901 RANKIN PB 1098K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	2,050	0	0	0
Project	: JCM248 Subtotals	0	0	0	2,050	0	0	0
Project	**: JCM249 1099K - SE BLDG 870-260**							
001	PERMANENT SALARIES-MISC	0	0	0	1,755	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	466	0	0	0
020	OVERHEAD	0	0	0	1,573	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	13,949	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,414)	0	0	0
Project	: JCM249 Subtotals	0	0	0	16,331	0	0	0
Project	**: JCM250 SAR/HETCH HAZ WASTE 1100K**							
001	PERMANENT SALARIES-MISC	0	0	0	2,170	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	527	0	0	0
020	OVERHEAD	0	0	0	1,943	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	56,586	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(17,875)	0	0	0
Project	: JCM250 Subtotals	0	0	0	43,353	0	0	0
Project	**: JCM251 SAR/YGC COMPUTER ROOM 1101K**							
001	PERMANENT SALARIES-MISC	0	0	0	732	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	187	0	0	0
020	OVERHEAD	0	0	0	656	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	27,537	0	0	8,632	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,537)	0	0	(10,207)	0	0	0
Project	: JCM251 Subtotals	0	0	0	0	0	0	0
Project	**: JCM252 SAR/TREAT II 1102K**							
001	PERMANENT SALARIES-MISC	0	0	0	1,007	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	253	0	0	0
020	OVERHEAD	0	0	0	901	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,848	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(3,619)	0	0	0
Project	: JCM252 Subtotals	0	0	0	390	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: JCM254 SAR/ASPHALT PLANT 1104K**							
001	PERMANENT SALARIES-MISC	0	0	0	21	0	0	0
005	TEMP SALARIES-MISC	0	0	0	497	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	142	0	0	0
020	OVERHEAD	0	0	0	464	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	44,875	0	0	1,800	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(44,875)	0	0	(2,924)	0	0	0
Project	: JCM254 Subtotals	0	0	0	0	0	0	0
Project	**: JCM255 SAR/POLICE ACADEMY 1105K**							
001	PERMANENT SALARIES-MISC	0	0	0	1,003	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	275	0	0	0
020	OVERHEAD	0	0	0	899	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	3,614	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,604)	0	0	0
Project	: JCM255 Subtotals	0	0	0	4,188	0	0	0
Project	**: JCM256 SAR/HH ENV COMPLIANCE 1107K**							
001	PERMANENT SALARIES-MISC	0	0	0	2,745	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	725	0	0	0
020	OVERHEAD	0	0	0	2,459	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	59,638	0	0	0
Project	: JCM256 Subtotals	0	0	0	65,569	0	0	0
Project	**: JCM264 SAR/ST MARY'S SQUARE GARAGE 1120K**							
001	PERMANENT SALARIES-MISC	0	0	0	1,596	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	372	0	0	0
020	OVERHEAD	0	0	0	1,428	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	193	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	35,808	0	0	0	(35,808)
Project	: JCM264 Subtotals	0	0	35,808	3,589	0	0	(35,808)
Project	**: JCM265 SAR/LOG CABIN HALLWAY 1121K**							
001	PERMANENT SALARIES-MISC	0	0	0	524	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	132	0	0	0
020	OVERHEAD	0	0	0	469	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,025	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,088	0	0	0	(6,088)
Project	: JCM265 Subtotals	0	0	6,088	2,150	0	0	(6,088)
Project	**: JCM266 SAR/HOJ BOILER 1122K**							
001	PERMANENT SALARIES-MISC	0	0	0	59	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9	0	0	0
020	OVERHEAD	0	0	0	52	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	3,050	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,818	0	0	0	(3,818)
Project	: JCM266 Subtotals	0	0	3,818	3,170	0	0	(3,818)
Project	**: JCM273 SAR/ONE JONES STREET 1130K**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	1,045	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,619	0	0	0	(1,619)
Project	: JCM273 Subtotals	0	0	1,619	1,045	0	0	(1,619)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM274 SAR/RAVENSWOOD 1131K**							
001	PERMANENT SALARIES-MISC	0	0	0	1,026	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	280	0	0	0
020	OVERHEAD	0	0	0	918	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	34,699	0	0	0	(34,699)
Project	: JCM274 Subtotals	0	0	34,699	2,224	0	0	(34,699)
Project	**: JCM275 SAR/ARMY ST 1132K**							
001	PERMANENT SALARIES-MISC	0	0	0	376	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	67	0	0	0
020	OVERHEAD	0	0	0	337	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	927	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	35,000	0	0	0	(35,000)
Project	: JCM275 Subtotals	0	0	35,000	1,707	0	0	(35,000)
Project	**: JCM276 SAR/YGC 124/125 1134K**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,745	0	0	0	(3,745)
Project	: JCM276 Subtotals	0	0	3,745	0	0	0	(3,745)
Project	**: JCM277 SAR/CULTURAL CENTERS 1135K**							
001	PERMANENT SALARIES-MISC	0	0	0	470	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	117	0	0	0
020	OVERHEAD	0	0	0	421	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project	: JCM277 Subtotals	0	0	10,000	1,008	0	0	(10,000)
Project	**: JCM278 SAR/H H KIRKWOOD 1137K**							
001	PERMANENT SALARIES-MISC	0	0	0	3,129	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	740	0	0	0
020	OVERHEAD	0	0	0	2,801	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	17,194	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	90,000	0	0	0	(90,000)
Project	: JCM278 Subtotals	0	0	90,000	23,864	0	0	(90,000)
Project	**: JCM279 SAR/PARK POLICE 1139K**							
001	PERMANENT SALARIES-MISC	0	0	0	59	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9	0	0	0
020	OVERHEAD	0	0	0	52	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,117	0	0	0	(6,117)
Project	: JCM279 Subtotals	0	0	6,117	120	0	0	(6,117)
Project	**: JCM280 SAR BEACH ST 1126K**							
001	PERMANENT SALARIES-MISC	0	0	0	565	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	101	0	0	0
020	OVERHEAD	0	0	0	505	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,354	0	0	0	(4,354)
Project	: JCM280 Subtotals	0	0	4,354	1,171	0	0	(4,354)
Project	**: JCM283 SAR/PORT PB & ASBESTOS 1143K**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	23,694	0	0	0	(23,694)
Project	: JCM283 Subtotals	0	0	23,694	0	0	0	(23,694)
Project	**: JCMX93 WORK ORDER - BCM**							
001	PERMANENT SALARIES-MISC	5,418	0	0	3,737	0	0	0
005	TEMP SALARIES-MISC	43	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	873	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	5,676	0	0	3,345	0	0	0
Project	: JCMX93 Subtotals	11,137	0	0	7,955	0	0	0
Project	**: JCMZ37 WORK ORDER FR DPW-BOA 1118M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	2,974	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,974)	0	0	0	0	0	0
Project	: JCMZ37 Subtotals	0	0	0	0	0	0	0
Project	**: JCMZ38 WORK ORDER FR DPW-BOE 1124M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	1,473	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,473)	0	0	0	0	0	0
Project	: JCMZ38 Subtotals	0	0	0	0	0	0	0
Project	**: JCMZ43 WORK ORDER FR DPW-BOE 1149M**							
027	PROFESSIONAL & SPECIALIZED SERVICES	1,109	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(50,000)	0	0	0	50,000
086	INTERDEPARTMENTAL RECOVERY	(1,109)	0	0	0	0	0	0
Project	: JCMZ43 Subtotals	0	0	(50,000)	0	0	0	50,000
Project	**: JCMZ50 SAR/MISSION P.D. UST 1034K**							
001	PERMANENT SALARIES-MISC	1,827	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
020	OVERHEAD	1,920	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	19,850	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,599)	0	0	0	0	0	0
Project	: JCMZ50 Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JENX36 MARKET ST PH4 CONST. MUNI-FUNDED 7536E**							
001	PERMANENT SALARIES-MISC	18,509	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,299	0	0	0	0	0	0
011	OVERTIME	586	0	0	0	0	0	0
020	OVERHEAD	23,446	0	0	0	0	0	0
Project	: JENX36 Subtotals	45,840	0	0	0	0	0	0
Project	**: JENX39 WATER RECLAMATION 7139E**							
086	INTERDEPARTMENTAL RECOVERY	881	0	0	0	0	0	0
Project	: JENX39 Subtotals	881	0	0	0	0	0	0
Project	**: JENX40 VAR LOC T/S CONT. 22 7240E**							
001	PERMANENT SALARIES-MISC	6,302	0	0	1,004	0	0	0
005	TEMP SALARIES-MISC	199	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	215	0	0	0
020	OVERHEAD	6,547	0	0	899	0	0	0
Project	: JENX40 Subtotals	13,048	0	0	2,118	0	0	0
Project	**: JENX43 BAC AC UNIT REPLACEMENT 7543E**							
001	PERMANENT SALARIES-MISC	3,723	0	0	1,897	0	0	0
005	TEMP SALARIES-MISC	322	0	0	0	0	0	0
009	PREMIUM PAY	7	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	445	0	0	0
020	OVERHEAD	3,968	0	0	1,698	0	0	0
Project	: JENX43 Subtotals	8,020	0	0	4,040	0	0	0
Project	**: JENX62 LAKE MERCED BLVD CURB LANE WIDENG 7462E**							
001	PERMANENT SALARIES-MISC	2,175	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	63	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
020	OVERHEAD	2,378	0	0	0	0	0	0
Project	: JENX62 Subtotals	4,641	0	0	0	0	0	0
Project	**: JENX78 MCALLISTER COURT SITE DE 7478E**							
001	PERMANENT SALARIES-MISC	0	0	0	358	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	95	0	0	0
020	OVERHEAD	0	0	0	320	0	0	0
Project	: JENX78 Subtotals	0	0	0	773	0	0	0
Project	**: JENY32 CANDLESTICK T/S 7132E**							
001	PERMANENT SALARIES-MISC	0	0	0	449	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	84	0	0	0
020	OVERHEAD	0	0	0	402	0	0	0
Project	: JENY32 Subtotals	0	0	0	935	0	0	0
Project	**: JENY44 SFFD BU EQ AB GRD TANK 7544E**							
001	PERMANENT SALARIES-MISC	869	0	0	0	0	0	0
005	TEMP SALARIES-MISC	74	0	0	0	0	0	0
020	OVERHEAD	886	0	0	0	0	0	0
Project	: JENY44 Subtotals	1,829	0	0	0	0	0	0
Project	**: JENY77 SFIA GARAGE AT DD/UAL 7277E**							
001	PERMANENT SALARIES-MISC	872	0	0	0	0	0	0
020	OVERHEAD	916	0	0	0	0	0	0
Project	: JENY77 Subtotals	1,788	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Sub-Fund	: 1G AGF WOF Subtotals	(354,290)	(1)	(6,000)	1,099,500	(3,561,091)	(3,858,558)	(3,852,558)
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	773,200	964,767	816,868	429,368	1,009,013	963,489	146,621
005	TEMP SALARIES-MISC	7,814	130,270	130,270	15,163	130,270	130,270	0
009	PREMIUM PAY	6,355	2,155	2,155	2,537	2,155	2,155	0
010	RETROACTIVE SALARIES	203,220	0	0	0	0	0	0
011	OVERTIME	2,660	4,252	4,252	2,367	4,252	4,252	0
013	MANDATORY FRINGE BENEFITS	387	263,682	229,665	103,618	250,112	243,352	13,687
020	OVERHEAD	237,341	0	0	123,381	0	0	0
021	TRAVEL	2,739	5,649	5,649	4,713	5,649	5,649	0
022	TRAINING	45,023	73,482	73,482	20,740	73,482	73,482	0
023	EMPLOYEE FIELD EXPENSE	37,700	0	0	16,632	0	0	0
024	MEMBERSHIP FEES	2,114	2,268	2,268	866	2,268	2,268	0
026	COURT FEES AND OTHER COMPENSATION	1,263	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	141,534	117,000	117,000	44,974	117,000	117,000	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	3,737	0	0	3,177	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	32,529	0	0	9,462	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	37,800	0	0	19,425	0	0	0
031	RENTS & LEASES-EQUIPMENT	46,423	0	0	12,866	0	0	0
035	OTHER CURRENT EXPENSES	110,006	452,648	452,648	20,733	452,648	458,070	5,422
039	OTHER SUPPORT & CARE OF PERSONS	143	0	0	0	0	0	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	110,469	110,469	0	110,469	110,469	0
042	BUILDING & CONSTRUCTION SUPPLIES	12,315	0	0	2,706	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,349	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	8,690	0	0	1,686	0	0	0
045	SAFETY	13,211	0	0	2,792	0	0	0
049	OTHER MATERIALS & SUPPLIES	141,045	0	0	31,796	0	0	0
052	TAXES, LICENSES & PERMITS	2,011	0	0	1,865	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
054	OTHER FIXED CHARGES	0	8,236	8,236	0	8,236	8,236	0
060	EQUIPMENT PURCHASE	336,696	423,475	423,475	231,151	423,475	389,550	(33,925)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	684,909	637,794	637,794	50,326	637,794	634,532	(3,262)
086	INTERDEPARTMENTAL RECOVERY	(3,853,970)	(3,196,148)	(3,014,232)	(1,878,171)	(3,198,466)	(3,142,771)	(128,539)
Project	: Subtotals	(961,756)	(1)	(1)	(725,827)	28,357	3	4
Project	**: CENRNR REPAIR AND REPLACEMENT**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	87	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	56	0	0	0
Project	: CENRNR Subtotals	0	0	0	143	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	(961,756)	(1)	(1)	(725,684)	28,357	3	4
Sub-Fund	**: 2S PWF OTF DPW-OVERTIME FUND**							
001	PERMANENT SALARIES-MISC	0	0	0	517,574	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,565	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	115,484	0	0	0
Project	: Subtotals	0	0	0	638,623	0	0	0
Sub-Fund	: 2S PWF OTF Subtotals	0	0	0	638,623	0	0	0
Program	**: BAG Subtotals**	(1,315,210)	(2)	(6,001)	1,012,439	(3,532,734)	(3,858,555)	(3,852,554)

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: CPW559 FEMA PROJECT 95-96 CIAC**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(56,500)	0	0	0	56,500
Project	: CPW559 Subtotals	0	0	(56,500)	0	0	0	56,500
Project	**: CPW600 CIP - FACILITIES MAINTENANCE**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	105,500	105,500	0	0	0	(105,500)
Project	: CPW600 Subtotals	0	105,500	105,500	0	0	0	(105,500)
Project	**: CPW900 CIP - FACILITIES MAINTENANCE**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	3,500,000	0	0	3,500,000	3,500,000	3,500,000
Project	: CPW900 Subtotals	0	3,500,000	0	0	3,500,000	3,500,000	3,500,000
Project	**: FBRBLD 80-81 FACILITIES MAINTENANCE**							
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	548,000	0	0	0	0	0
Project	: FBRBLD Subtotals	0	548,000	0	0	0	0	0
Project	**: GATBLD DISABLED ACCESS IMPROVEMENTS**							
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	10,000	10,000	0	10,000	10,000	0
Project	: GATBLD Subtotals	0	10,000	10,000	0	10,000	10,000	0
Project	**: GENBLD FACILITIES MAINTENANCE - ENGINEER**							
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	2,000,000	2,000,000	0	1,500,000	1,500,000	(500,000)
Project	: GENBLD Subtotals	0	2,000,000	2,000,000	0	1,500,000	1,500,000	(500,000)
Sub-Fund	: 1G AGF ACP Subtotals	0	6,163,500	2,059,000	0	5,010,000	5,010,000	2,951,000
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	0	(162,843)	(162,843)	0	(545,266)	(221,000)	(58,157)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	0	189,701	189,701	0	189,701	189,701	0
009	PREMIUM PAY	0	9,283	9,283	0	10,283	10,283	1,000
011	OVERTIME	0	130,960	130,960	0	131,194	131,194	234
013	MANDATORY FRINGE BENEFITS	0	28,066	28,066	0	2,565,171	2,634,641	2,606,575
020	OVERHEAD	0	106,313	106,313	0	106,313	106,313	0
021	TRAVEL	0	4,803	4,803	0	4,728	4,728	(75)
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	538	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	(5,222)	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(256,017)	0	0	0	256,017
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	23,599	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(30,000)	(306,282)	(2,286,001)	30,000	(541,022)	(869,418)	1,416,583
Project	: Subtotals	(11,085)	1	(2,235,735)	30,000	1,921,102	1,986,442	4,222,177
Project	**: IAT002 WORK ORDER - BOA**							
001	PERMANENT SALARIES-MISC	14,908	0	0	4,459	0	0	0
005	TEMP SALARIES-MISC	401	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	949	0	0	0
020	OVERHEAD	17,787	0	0	5,101	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(33,120)	0	0	(10,519)	0	0	0
Project	: IAT002 Subtotals	1	0	0	0	0	0	0
Project	**: JAT001 STUDY-CONNECT BLDGS 150/170 OTIS 1036H**							
001	PERMANENT SALARIES-MISC	5,486	0	0	0	0	0	0
005	TEMP SALARIES-MISC	24	0	0	0	0	0	0
009	PREMIUM PAY	7	0	0	0	0	0	0
020	OVERHEAD	6,939	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,950)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JAT001	Subtotals	(494)	0	0	0	0	0	0
Project : JAT004	**1035H - MUNI STOPS ALTERNATES**							
001	PERMANENT SALARIES-MISC	16,969	0	0	0	0	0	0
009	PREMIUM PAY	51	0	0	0	0	0	0
020	OVERHEAD	21,731	0	0	0	0	0	0
Project : JAT004	Subtotals	38,751	0	0	0	0	0	0
Project : JAT005	**1033H - 30 VAN NESS TENANT IMPROVEMENT**							
001	PERMANENT SALARIES-MISC	729	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,936	0	0	0	0	0	0
020	OVERHEAD	3,345	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,010)	0	0	0	0	0	0
Project : JAT005	Subtotals	0	0	0	0	0	0	0
Project : JAT006	**1050H - DBI DEFENSIVE DRIVER TRAINING**							
001	PERMANENT SALARIES-MISC	727	0	0	0	0	0	0
020	OVERHEAD	928	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,654)	0	0	0	0	0	0
Project : JAT006	Subtotals	1	0	0	0	0	0	0
Project : JAT008	**1055H - DSS 170 OTIS ST. RENOVATION**							
001	PERMANENT SALARIES-MISC	538	0	0	0	0	0	0
020	OVERHEAD	687	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	23,160	0	0	10,226	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(24,385)	0	0	0	0	0	0
Project : JAT008	Subtotals	0	0	0	10,226	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JAT009	**DET, 800 MHZ RADIO PROJ REMODEL 1060H**							
001	PERMANENT SALARIES-MISC	4,999	0	0	13,536	0	0	0
005	TEMP SALARIES-MISC	76	0	0	0	0	0	0
009	PREMIUM PAY	7	0	0	34	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,593	0	0	0
020	OVERHEAD	6,151	0	0	15,487	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(11,233)	0	(86,000)	(14,494)	0	0	86,000
Project	: JAT009 Subtotals	0	0	(86,000)	17,156	0	0	86,000
Project : JAT010	**1063H - CIVIL SERVICE WORK STATION**							
001	PERMANENT SALARIES-MISC	199	0	0	0	0	0	0
020	OVERHEAD	253	0	0	0	0	0	0
Project	: JAT010 Subtotals	452	0	0	0	0	0	0
Project : JAT011	**1064H - RENOV OF WOMEN'S CLINIC CTY JAIL**							
086	INTERDEPARTMENTAL RECOVERY	(2,080)	0	0	(19,583)	0	0	0
Project	: JAT011 Subtotals	(2,080)	0	0	(19,583)	0	0	0
Project : JAT012	**1068H - DESIGN WORK FOR 1680 MISSION 4TH**							
001	PERMANENT SALARIES-MISC	170	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4	0	0	0	0	0	0
020	OVERHEAD	203	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(881)	0	0	0	0	0	0
Project	: JAT012 Subtotals	(504)	0	0	0	0	0	0
Project : JAT013	**1077H - HOJ ROOM 125 DATA CENTER UPGRADE**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	35,278	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(13,018)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JAT013	Subtotals	0	0	0	22,260	0	0	0
Project : JAT014	**DET BLUEPRINT & ARCHIVE SEARCH 1075H**							
086 INTERDEPARTMENTAL RECOVERY		0	0	0	(464)	0	0	0
Project : JAT014	Subtotals	0	0	0	(464)	0	0	0
Project : JAT015	**1069H - HETCH/BEC TRAIN & RESOURCE MGT.**							
001 PERMANENT SALARIES-MISC		0	0	0	388	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	77	0	0	0
020 OVERHEAD		0	0	0	443	0	0	0
086 INTERDEPARTMENTAL RECOVERY		(3,199)	0	0	0	0	0	0
Project : JAT015	Subtotals	(3,199)	0	0	908	0	0	0
Project : JAT701	**1079H - HETCH HETCHY ROOFING PROJECTQ**							
001 PERMANENT SALARIES-MISC		0	0	0	5,158	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	1,058	0	0	0
020 OVERHEAD		0	0	0	5,887	0	0	0
086 INTERDEPARTMENTAL RECOVERY		0	0	0	(4,391)	0	0	0
Project : JAT701	Subtotals	0	0	0	7,712	0	0	0
Project : JAT702	**1077H - HOJ INTERIM CAD ROOM**							
028 MAINTENANCE SVCS-BUILDING & STRUCTURES		0	0	0	472,718	0	0	0
086 INTERDEPARTMENTAL RECOVERY		0	0	0	(212,510)	0	0	0
Project : JAT702	Subtotals	0	0	0	260,208	0	0	0
Project : JAT703	**1056H - MOSCONE CTR PARKING IMPROVEMENT**							
001 PERMANENT SALARIES-MISC		0	0	0	5,563	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	1,068	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020 OVERHEAD		0	0	0	6,349	0	0	0
Project : JAT703	Subtotals	0	0	0	12,980	0	0	0
Project : JAT704	**HYDE ST. HARBOR PROJ 1086H**							
001 PERMANENT SALARIES-MISC		0	0	0	104	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	17	0	0	0
020 OVERHEAD		0	0	0	118	0	0	0
Project : JAT704	Subtotals	0	0	0	239	0	0	0
Project : JATX09	**MOSCONE NORTH & SOUTH 1009H**							
001 PERMANENT SALARIES-MISC		11,525	0	0	9,099	0	0	0
005 TEMP SALARIES-MISC		76	0	0	358	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	2,089	0	0	0
020 OVERHEAD		14,474	0	0	10,793	0	0	0
086 INTERDEPARTMENTAL RECOVERY		(26,075)	0	0	(16,970)	0	0	0
Project : JATX09	Subtotals	0	0	0	5,369	0	0	0
Project : JATX11	**SOUTHERN POLICE STA WOMEN'S LCKRS 5411A**							
001 PERMANENT SALARIES-MISC		0	0	0	2,420	0	0	0
005 TEMP SALARIES-MISC		886	0	0	0	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	521	0	0	0
020 OVERHEAD		1,132	0	0	2,762	0	0	0
086 INTERDEPARTMENTAL RECOVERY		(6,721)	0	0	(1,174)	0	0	0
Project : JATX11	Subtotals	(4,703)	0	0	4,529	0	0	0
Project : JATX20	**SFPD CRIME LAB 5520A**							
06A PERF I/D SVCS EXPEND-CFWD BUDGET ONLY		0	0	14,532	0	0	0	(14,532)
Project : JATX20	Subtotals	0	0	14,532	0	0	0	(14,532)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JATX27	**SOUTHEAST TREATMENT PLANT 1027H**							
001	PERMANENT SALARIES-MISC	21,498	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,580	0	0	0	0	0	0
009	PREMIUM PAY	223	0	0	0	0	0	0
020	OVERHEAD	30,988	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	13,955	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(69,242)	0	0	0	0	0	0
Project	: JATX27 Subtotals	2	0	0	0	0	0	0
Project : JATX31	**REC & PARK- ARCHITECTURE SERVICES 5315A**							
001	PERMANENT SALARIES-MISC	145	0	0	0	0	0	0
020	OVERHEAD	185	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(329)	0	0	0	0	0	0
Project	: JATX31 Subtotals	1	0	0	0	0	0	0
Project : JATX37	**BBI DEFENSIVE DRIVERS TRAIN 5537A**							
001	PERMANENT SALARIES-MISC	250	0	0	0	0	0	0
020	OVERHEAD	319	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(568)	0	0	0	0	0	0
Project	: JATX37 Subtotals	1	0	0	0	0	0	0
Project : JATX79	**BBR DEFENSIVE DRIVERS TRAINING 5379A**							
001	PERMANENT SALARIES-MISC	1,123	0	0	0	0	0	0
020	OVERHEAD	1,434	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,557)	0	0	0	0	0	0
Project	: JATX79 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JATX82	**BOA WORK ORDER**							
001	PERMANENT SALARIES-MISC	8,688	0	0	24,650	0	0	0
005	TEMP SALARIES-MISC	114	0	0	4,432	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,705	0	0	0
020	OVERHEAD	11,058	0	0	33,192	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,890)	0	0	(14,186)	0	0	0
Project	: JATX82 Subtotals	(2,030)	0	0	53,793	0	0	0
Project : JATX88	**NEW COURTS BULIDING 5488A**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	54,692	0	0	0	0	0	0
Project	: JATX88 Subtotals	54,692	0	0	0	0	0	0
Project : JCM072	**SFIA PARKING STRUCTURE 1146M**							
001	PERMANENT SALARIES-MISC	49,445	0	0	25,223	0	0	0
005	TEMP SALARIES-MISC	213	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,244	0	0	0
020	OVERHEAD	62,457	0	0	28,787	0	0	0
Project	: JCM072 Subtotals	112,119	0	0	58,254	0	0	0
Project : JEN002	**BOE SUPPORT BWPC 1139N**							
001	PERMANENT SALARIES-MISC	2,805	0	0	0	0	0	0
005	TEMP SALARIES-MISC	6	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
020	OVERHEAD	3,569	0	0	0	0	0	0
Project	: JEN002 Subtotals	6,386	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Sub-Fund	: 1G AGF WOF Subtotals	188,311	1	(2,307,203)	463,587	1,921,102	1,986,442	4,293,645
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	713,676	797,847	797,847	367,693	825,478	821,044	23,197
005	TEMP SALARIES-MISC	62,282	191,168	191,168	11,736	191,168	191,168	0
009	PREMIUM PAY	6,541	4,441	4,441	2,717	4,441	4,441	0
010	RETROACTIVE SALARIES	194,695	0	0	0	0	0	0
011	OVERTIME	1,409	4,962	4,962	0	4,962	4,962	0
013	MANDATORY FRINGE BENEFITS	38	201,424	173,280	82,131	204,362	203,811	30,531
020	OVERHEAD	236,048	0	0	102,135	0	0	0
021	TRAVEL	9,352	13,402	13,402	5,832	13,383	13,383	(19)
022	TRAINING	35,943	76,000	76,000	8,129	75,500	75,500	(500)
023	EMPLOYEE FIELD EXPENSE	0	0	0	72	0	0	0
024	MEMBERSHIP FEES	5,205	7,497	7,497	29	7,347	7,347	(150)
025	ENTERTAINMENT AND PROMOTION	97	100	100	0	100	100	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	2,544	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	7,763	0	0	168	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	1,978	0	0	1,060	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	473,223	0	0	275,690	0	0	0
035	OTHER CURRENT EXPENSES	94,968	773,125	773,125	25,323	709,900	709,900	(63,225)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	290,200	290,200	0	280,200	280,200	(10,000)
045	SAFETY	4,399	0	0	136	0	0	0
049	OTHER MATERIALS & SUPPLIES	260,078	0	0	28,073	0	0	0
052	TAXES, LICENSES & PERMITS	3,400	0	0	0	0	0	0
054	OTHER FIXED CHARGES	0	3,400	3,400	0	3,400	3,400	0
060	EQUIPMENT PURCHASE	480,209	413,004	413,004	2,761	395,180	340,180	(72,824)
064	EQPT LEASE/PURCH-CITY FIN AGCY-OPT RENEW	0	15,243	15,243	0	0	0	(15,243)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	304,868	495,315	495,315	32,387	385,315	367,023	(128,292)
082	SERVICES OF OTHER DEPTS (NON-AAO-FUNDS)	2,703	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(3,224,105)	(3,287,128)	(3,258,984)	(1,848,466)	(3,079,783)	(3,022,459)	236,525
Project	: Subtotals	(325,230)	0	0	(899,850)	20,953	0	0
Project	**: CENRNR REPAIR AND REPLACEMENT**							
001	PERMANENT SALARIES-MISC	(30,000)	0	0	0	0	0	0
Project	: CENRNR Subtotals	(30,000)	0	0	0	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	(355,230)	0	0	(899,850)	20,953	0	0
Sub-Fund	**: 2S PWF OTF DPW-OVERTIME FUND**							
001	PERMANENT SALARIES-MISC	0	0	0	362,009	0	0	0
005	TEMP SALARIES-MISC	0	0	0	7,797	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	76,284	0	0	0
Project	: Subtotals	0	0	0	446,090	0	0	0
Sub-Fund	: 2S PWF OTF Subtotals	0	0	0	446,090	0	0	0
Program	**: BAM Subtotals**	(166,919)	6,163,501	(248,203)	9,827	6,952,055	6,996,442	7,244,645

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
001	PERMANENT SALARIES-MISC	18	2,404,431	2,035,832	0	2,493,521	2,464,893	429,061
005	TEMP SALARIES-MISC	55	87,993	87,993	0	87,993	87,993	0
009	PREMIUM PAY	2,001	85,412	85,412	0	85,412	85,412	0
011	OVERTIME	0	57,535	57,535	0	57,535	57,535	0
013	MANDATORY FRINGE BENEFITS	0	676,025	596,997	0	664,990	660,726	63,729
020	OVERHEAD	1,881	1,269,092	1,716,719	0	1,314,613	1,351,550	(365,169)
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	75,660	0	0	0	0	0	0
032	UTILITIES	304,747	0	0	139,550	0	0	0
035	OTHER CURRENT EXPENSES	0	671,255	671,255	0	671,255	671,255	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	179,640	179,640	0	179,640	179,640	0
041	INVENTORIES	95,388	0	0	59,756	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,807	0	0	43	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	4,593	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	25,090	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	483	0	0	616	0	0	0
052	TAXES, LICENSES & PERMITS	946	0	0	0	0	0	0
053	JUDGEMENTS & CLAIMS	129	0	0	0	0	0	0
054	OTHER FIXED CHARGES	0	7,022	7,022	0	7,022	7,022	0
060	EQUIPMENT PURCHASE	0	11,500	11,500	0	11,500	11,500	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	63,715	63,715	0	63,715	51,944	(11,771)
Project	: Subtotals	520,798	5,513,620	5,513,620	199,965	5,637,196	5,629,470	115,850
Project	**: CPW005 02 454 005**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	64,231	0	0	0	0	0	0
Project	: CPW005 Subtotals	64,231	0	0	0	0	0	0
Project	**: FBRBLD 80-81 FACILITIES MAINTENANCE**							
009	PREMIUM PAY	30	0	0	0	0	0	0
020	OVERHEAD	27	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	36	0	0	0	0	0	0
Project	: FBRBLD Subtotals	93	0	0	0	0	0	0
Project	**: IBR127 WPC-ASSIGNED M&R FOR BBR JO 6127B**							
009	PREMIUM PAY	10	0	0	0	0	0	0
020	OVERHEAD	9	0	0	0	0	0	0
Project	: IBR127 Subtotals	19	0	0	0	0	0	0
Project	**: PBR700 BBR-GENERAL FUNDS-ARMY ST**							
001	PERMANENT SALARIES-MISC	252,443	0	0	108,449	0	0	0
002	PERMANENT SALARIES-UNIFORM	15	0	0	0	0	0	0
005	TEMP SALARIES-MISC	11,536	0	0	14,897	0	0	0
009	PREMIUM PAY	2,609	0	0	1,866	0	0	0
011	OVERTIME	687	0	0	473	0	0	0
013	MANDATORY FRINGE BENEFITS	2,164	0	0	28,023	0	0	0
020	OVERHEAD	245,501	0	0	99,549	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	386	0	0	0	0	0	0
Project	: PBR700 Subtotals	515,341	0	0	253,257	0	0	0
Project	**: PBR701 BBR-GENERAL FUNDS-MISC.**							
001	PERMANENT SALARIES-MISC	156,270	0	0	79,555	0	0	0
005	TEMP SALARIES-MISC	20,279	0	0	6,254	0	0	0
009	PREMIUM PAY	951	0	0	558	0	0	0
011	OVERTIME	11,725	0	0	6,076	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	21,229	0	0	0
020	OVERHEAD	172,257	0	0	71,660	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	347	0	0	113	0	0	0
045	SAFETY	0	0	0	337	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : PBR701	Subtotals	361,829	0	0	185,782	0	0	0
Project : PBR708	**BBR-GENERAL FUNDS-CUST CO**							
001	PERMANENT SALARIES-MISC	450,839	0	0	214,390	0	0	0
005	TEMP SALARIES-MISC	125,982	0	0	36,327	0	0	0
009	PREMIUM PAY	10,394	0	0	8,156	0	0	0
011	OVERTIME	4,572	0	0	1,261	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	68,594	0	0	0
020	OVERHEAD	538,838	0	0	201,448	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	(150)	0	0	0	0	0	0
045	SAFETY	38	0	0	0	0	0	0
Project : PBR708	Subtotals	1,130,513	0	0	530,176	0	0	0
Project : PBR721	**BBR GENERAL FUNDS-HALL OF JUSTICE**							
001	PERMANENT SALARIES-MISC	538,870	0	0	221,615	0	0	0
005	TEMP SALARIES-MISC	84,991	0	0	60,073	0	0	0
009	PREMIUM PAY	15,371	0	0	5,744	0	0	0
011	OVERTIME	28,826	0	0	17,645	0	0	0
013	MANDATORY FRINGE BENEFITS	3,069	0	0	58,942	0	0	0
020	OVERHEAD	608,624	0	0	238,604	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	278	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	39	0	0	0
Project : PBR721	Subtotals	1,279,751	0	0	602,940	0	0	0
Project : PBR724	**BBR-GENERAL FUNDS-MAT. & SUPPLIES**							
023	EMPLOYEE FIELD EXPENSE	4	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	77,788	0	0	115,677	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	155	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	301	0	0	2,167	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	27,627	0	0	17,675	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	23,583	0	0	17,608	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	40,476	0	0	13,550	0	0	0
045	SAFETY	5,344	0	0	815	0	0	0
047	FUELS AND LUBRICANTS	767	0	0	3,463	0	0	0
049	OTHER MATERIALS & SUPPLIES	4,734	0	0	15,982	0	0	0
052	TAXES, LICENSES & PERMITS	1,973	0	0	1,720	0	0	0
060	EQUIPMENT PURCHASE	22,785	0	0	5,147	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	38,880	0	0	205	0	0	0
Project	: PBR724 Subtotals	244,417	0	0	194,009	0	0	0
Project	**: PBR728 BBR-GENERAL FUNDS-CUST H OF J**							
001	PERMANENT SALARIES-MISC	379,456	0	0	183,302	0	0	0
005	TEMP SALARIES-MISC	114,293	0	0	54,988	0	0	0
009	PREMIUM PAY	9,649	0	0	7,469	0	0	0
011	OVERTIME	4,770	0	0	1,028	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	58,089	0	0	0
020	OVERHEAD	462,943	0	0	191,112	0	0	0
Project	: PBR728 Subtotals	971,111	0	0	495,988	0	0	0
Sub-Fund	: 1G AGF AAA Subtotals	5,088,103	5,513,620	5,513,620	2,462,117	5,637,196	5,629,470	115,850
Sub-Fund	**: 1G AGF AAP GF-ANNUAL PROJECT**							
Project	**: FBRBLD 80-81 FACILITIES MAINTENANCE**							
001	PERMANENT SALARIES-MISC	118,098	0	0	90,096	0	0	0
005	TEMP SALARIES-MISC	19,856	0	0	6,046	0	0	0
009	PREMIUM PAY	1,432	0	0	887	0	0	0
011	OVERTIME	13,841	0	0	5,695	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	23,483	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	162,121	0	0	81,099	0	0	0
023	EMPLOYEE FIELD EXPENSE	3	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	35,513	0	0	7,849	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	1,832	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	322	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	87,155	0	0	39,200	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	12,747	0	0	1,809	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	858	0	0	0	0	0	0
045	SAFETY	863	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(10,095)	0	0	1,630	0	0	0
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	0	548,000	0	573,000	573,000	25,000
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	58,007	0	0	4,684	0	0	0
Project	: FBRBLD Subtotals	502,231	0	548,000	262,800	573,000	573,000	25,000
Project	**: IBR102 CCSF FAC M&R FOR BBR JO 6102B**							
042	BUILDING & CONSTRUCTION SUPPLIES	55	0	0	0	0	0	0
Project	: IBR102 Subtotals	55	0	0	0	0	0	0
Project	**: IBR109 WAR MEMORIAL M&R FOR BBR JO 6109B**							
042	BUILDING & CONSTRUCTION SUPPLIES	120	0	0	0	0	0	0
Project	: IBR109 Subtotals	120	0	0	0	0	0	0
Project	**: IBR127 WPC-ASSIGNED M&R FOR BBR JO 6127B**							
042	BUILDING & CONSTRUCTION SUPPLIES	484	0	0	0	0	0	0
Project	: IBR127 Subtotals	484	0	0	0	0	0	0
Project	**: IBR129 WPC-AS NEEDED FOR BBR JO 6129B**							
042	BUILDING & CONSTRUCTION SUPPLIES	490	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR129	Subtotals	490	0	0	0	0	0	0
Project : IBR131	**BSES/VARIOUS-GRAFFITI FOR BBR JO 6131B**							
042	BUILDING & CONSTRUCTION SUPPLIES	356	0	0	0	0	0	0
Project : IBR131	Subtotals	356	0	0	0	0	0	0
Project : IBR140	**BSSR-ST CEMENTS FOR BBR JO 6140B**							
042	BUILDING & CONSTRUCTION SUPPLIES	166	0	0	0	0	0	0
Project : IBR140	Subtotals	166	0	0	0	0	0	0
Project : IBR159	**LOG CABIN RANCH-M&R FOR BBR JO 6159B**							
042	BUILDING & CONSTRUCTION SUPPLIES	22	0	0	0	0	0	0
Project : IBR159	Subtotals	22	0	0	0	0	0	0
Project : IBR164	**PUBLIC LIBRARY-M&RFOR BBR JO 6164B**							
042	BUILDING & CONSTRUCTION SUPPLIES	162	0	0	0	0	0	0
Project : IBR164	Subtotals	162	0	0	0	0	0	0
Project : JBR227	**POLICE DEPT FOR BBR JO 6227B**							
042	BUILDING & CONSTRUCTION SUPPLIES	48	0	0	0	0	0	0
Project : JBR227	Subtotals	48	0	0	0	0	0	0
Project : JBRX30	**JUVENILE PROB FOR BBR JO4339B**							
049	OTHER MATERIALS & SUPPLIES	7	0	0	0	0	0	0
Project : JBRX30	Subtotals	7	0	0	0	0	0	0
Sub-Fund : 1G AGF AAP	Subtotals	504,141	0	548,000	262,800	573,000	573,000	25,000

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: FBRBLD 80-81 FACILITIES MAINTENANCE**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	4,350	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	726	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	889	0	0	0	0	0	0
Project	: FBRBLD Subtotals	5,965	0	0	0	0	0	0
Sub-Fund	: 1G AGF ACP Subtotals	5,965	0	0	0	0	0	0
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	1,125	7,333,288	7,333,288	(853)	7,645,645	7,483,364	150,076
005	TEMP SALARIES-MISC	0	1,043,030	1,043,030	0	1,043,030	1,043,030	0
009	PREMIUM PAY	63	56,798	56,798	9	56,798	56,798	0
011	OVERTIME	0	257,333	257,333	0	257,333	257,333	0
013	MANDATORY FRINGE BENEFITS	18	1,848,060	1,848,060	82	1,904,470	1,874,900	26,840
020	OVERHEAD	240	4,184,981	4,184,981	237	4,335,318	4,432,175	247,194
022	TRAINING	0	0	0	2,225	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,500	0	0	0	0	608,148	608,148
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	90,819	0	0	1,916	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	37,816	0	0	1,866	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	5,224	0	0	1,453	0	0	0
049	OTHER MATERIALS & SUPPLIES	(90)	0	0	(668)	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(11,083,620)	0	0	0	11,083,620
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	5,192	0	0	187	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	(14,723,489)	(14,723,489)	0	(15,009,478)	(15,755,748)	(1,032,259)
Project	: Subtotals	142,907	1	(11,083,619)	6,454	233,116	0	11,083,619
Project	**: CUW115 REPLACE CUSTOMER METER**							
042	BUILDING & CONSTRUCTION SUPPLIES	96	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR129	Subtotals	490	0	0	0	0	0	0
Project : IBR131	**BSES/VARIOUS-GRAFFITI FOR BBR JO 6131B**							
042 BUILDING & CONSTRUCTION SUPPLIES		356	0	0	0	0	0	0
Project : IBR131	Subtotals	356	0	0	0	0	0	0
Project : IBR140	**BSSR-ST CEMENTS FOR BBR JO 6140B**							
042 BUILDING & CONSTRUCTION SUPPLIES		166	0	0	0	0	0	0
Project : IBR140	Subtotals	166	0	0	0	0	0	0
Project : IBR159	**LOG CABIN RANCH-M&R FOR BBR JO 6159B**							
042 BUILDING & CONSTRUCTION SUPPLIES		22	0	0	0	0	0	0
Project : IBR159	Subtotals	22	0	0	0	0	0	0
Project : IBR164	**PUBLIC LIBRARY-M&RFOR BBR JO 6164B**							
042 BUILDING & CONSTRUCTION SUPPLIES		162	0	0	0	0	0	0
Project : IBR164	Subtotals	162	0	0	0	0	0	0
Project : JBR227	**POLICE DEPT FOR BBR JO 6227B**							
042 BUILDING & CONSTRUCTION SUPPLIES		48	0	0	0	0	0	0
Project : JBR227	Subtotals	48	0	0	0	0	0	0
Project : JBRX30	**JUVENILE PROB FOR BBR JO4339B**							
049 OTHER MATERIALS & SUPPLIES		7	0	0	0	0	0	0
Project : JBRX30	Subtotals	7	0	0	0	0	0	0
Sub-Fund : 1G AGF AAP	Subtotals	504,141	0	548,000	262,800	573,000	573,000	25,000

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: FBRBLD 80-81 FACILITIES MAINTENANCE**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	4,350	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	726	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	889	0	0	0	0	0	0
Project	: FBRBLD Subtotals	5,965	0	0	0	0	0	0
Sub-Fund	: 1G AGF ACP Subtotals	5,965	0	0	0	0	0	0
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	1,125	7,333,288	7,333,288	(853)	7,645,645	7,483,364	150,076
005	TEMP SALARIES-MISC	0	1,043,030	1,043,030	0	1,043,030	1,043,030	0
009	PREMIUM PAY	63	56,798	56,798	9	56,798	56,798	0
011	OVERTIME	0	257,333	257,333	0	257,333	257,333	0
013	MANDATORY FRINGE BENEFITS	18	1,848,060	1,848,060	82	1,904,470	1,874,900	26,840
020	OVERHEAD	240	4,184,981	4,184,981	237	4,335,318	4,432,175	247,194
022	TRAINING	0	0	0	2,225	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	2,500	0	0	0	0	608,148	608,148
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	90,819	0	0	1,916	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	37,816	0	0	1,866	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	5,224	0	0	1,453	0	0	0
049	OTHER MATERIALS & SUPPLIES	(90)	0	0	(668)	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(11,083,620)	0	0	0	11,083,620
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	5,192	0	0	187	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	(14,723,489)	(14,723,489)	0	(15,009,478)	(15,755,748)	(1,032,259)
Project	: Subtotals	142,907	1	(11,083,619)	6,454	233,116	0	11,083,619
Project	**: CUW115 REPLACE CUSTOMER METER**							
042	BUILDING & CONSTRUCTION SUPPLIES	96	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : CUW115	Subtotals	96	0	0	0	0	0	0
Project : CUW624	**RESERVOIR ROOFS-SEISMIC UPGRADE**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	142	0	0	0
Project : CUW624	Subtotals	0	0	0	142	0	0	0
Project : FBRBLD	**80-81 FACILITIES MAINTENANCE**							
042	BUILDING & CONSTRUCTION SUPPLIES	1,332	0	0	340	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	285	0	0	0	0	0	0
Project : FBRBLD	Subtotals	1,617	0	0	340	0	0	0
Project : IBR00A	**DSS/VARI JANITORIAL 7400B**							
001	PERMANENT SALARIES-MISC	0	0	0	29,368	0	0	0
005	TEMP SALARIES-MISC	0	0	0	84,795	0	0	0
009	PREMIUM PAY	0	0	0	4,187	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	18,149	0	0	0
020	OVERHEAD	0	0	0	91,652	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	565	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,490	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	10,215	0	0	0
045	SAFETY	0	0	0	125	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	206,824	0	0	0	(206,824)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(106,839)	0	0	0
Project : IBR00A	Subtotals	0	0	206,824	134,707	0	0	(206,824)
Project : IBR01A	**SFPD/VARI JANITORIAL JO 7401B**							
001	PERMANENT SALARIES-MISC	0	0	0	7,621	0	0	0
005	TEMP SALARIES-MISC	0	0	0	114,853	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	0	0	0	46	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	16,797	0	0	0
020	OVERHEAD	0	0	0	94,878	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	500,000	0	0	0	(500,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(97,727)	0	0	0
Project	: IBR01A Subtotals	0	0	500,000	136,468	0	0	(500,000)
Project	**: IBR02A CAO/ANIMAL CARE-JANITORIAL 7402B**							
001	PERMANENT SALARIES-MISC	0	0	0	302	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,306	0	0	0
009	PREMIUM PAY	0	0	0	66	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	492	0	0	0
020	OVERHEAD	0	0	0	2,845	0	0	0
045	SAFETY	0	0	0	685	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,624)	0	0	0
Project	: IBR02A Subtotals	0	0	20,000	5,072	0	0	(20,000)
Project	**: IBR03A MOES/1003A TURK-JANITORIAL 7403B**							
005	TEMP SALARIES-MISC	0	0	0	1,229	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	200	0	0	0
020	OVERHEAD	0	0	0	952	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,500	0	0	0	(5,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(914)	0	0	0
Project	: IBR03A Subtotals	0	0	5,500	1,467	0	0	(5,500)
Project	**: IBR04A CWP/1800 OAKDALE JANITORIAL 7404B**							
001	PERMANENT SALARIES-MISC	0	0	0	13,750	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,355	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	0	0	0	254	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,734	0	0	0
020	OVERHEAD	0	0	0	11,894	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	57,682	0	0	0	(57,682)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(13,732)	0	0	0
Project	: IBR04A Subtotals	0	0	57,682	18,255	0	0	(57,682)
Project	**: IBR05A BSSR/ARMY YD-JANITORIAL 7405B**							
001	PERMANENT SALARIES-MISC	0	0	0	4,771	0	0	0
005	TEMP SALARIES-MISC	0	0	0	584	0	0	0
009	PREMIUM PAY	0	0	0	178	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	927	0	0	0
020	OVERHEAD	0	0	0	4,285	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	21,587	0	0	0	(21,587)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(4,484)	0	0	0
Project	: IBR05A Subtotals	0	0	21,587	6,261	0	0	(21,587)
Project	**: IBR06A CWP/MILLS COMM CTR JANIT'L 7406B**							
001	PERMANENT SALARIES-MISC	0	0	0	641	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,675	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	584	0	0	0
020	OVERHEAD	0	0	0	2,572	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	65	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	131	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(3,334)	0	0	0
Project	: IBR06A Subtotals	0	0	10,000	3,339	0	0	(10,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR07A BWPC/VARI JANITORIAL 7407B**							
001	PERMANENT SALARIES-MISC	0	0	0	112,655	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,930	0	0	0
009	PREMIUM PAY	0	0	0	1,719	0	0	0
011	OVERTIME	0	0	0	1,202	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	33,896	0	0	0
020	OVERHEAD	0	0	0	94,095	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	236,079	0	0	0	(236,079)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(105,565)	0	0	0
Project	: IBR07A Subtotals	0	0	236,079	143,932	0	0	(236,079)
Project	**: IBR08A BSES/ARMY YD JANITORIAL 7408B**							
001	PERMANENT SALARIES-MISC	0	0	0	4,771	0	0	0
005	TEMP SALARIES-MISC	0	0	0	584	0	0	0
009	PREMIUM PAY	0	0	0	164	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	923	0	0	0
020	OVERHEAD	0	0	0	4,273	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,000	0	0	0	(15,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(4,440)	0	0	0
Project	: IBR08A Subtotals	0	0	15,000	6,275	0	0	(15,000)
Project	**: IBR09A BOE/1680 MISSION-JANIT 7409B**							
001	PERMANENT SALARIES-MISC	0	0	0	7,035	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,149	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,974	0	0	0
020	OVERHEAD	0	0	0	8,661	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	321	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	762	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	55,599	0	0	0	(55,599)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(10,408)	0	0	0
Project	: IBR09A Subtotals	0	0	55,599	13,494	0	0	(55,599)
Project	**: IBR100 AIRPORT FOR BBR JO 6100B**							
001	PERMANENT SALARIES-MISC	46,346	0	0	0	0	0	0
005	TEMP SALARIES-MISC	9,786	0	0	0	0	0	0
009	PREMIUM PAY	469	0	0	0	0	0	0
011	OVERTIME	8,272	0	0	0	0	0	0
020	OVERHEAD	58,863	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	824	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	8,855	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	14,777	0	0	1,080	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	625	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	564	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(149,381)	0	0	(1,080)	0	0	0
Project	: IBR100 Subtotals	0	0	0	0	0	0	0
Project	**: IBR102 CCSF FAC M&R FOR BBR JO 6102B**							
001	PERMANENT SALARIES-MISC	200,300	0	0	0	0	0	0
005	TEMP SALARIES-MISC	42,997	0	0	0	0	0	0
009	PREMIUM PAY	2,037	0	0	0	0	0	0
011	OVERTIME	3,459	0	0	0	0	0	0
020	OVERHEAD	224,640	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	21,018	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	124	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	92,121	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	2,242	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	167	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
045	SAFETY	962	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,474	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(593,425)	0	0	0	0	0	0
Project	: IBR102 Subtotals	(1,884)	0	0	0	0	0	0
Project	**: IBR106 ASIAN ARTS M&R FOR BBR JO 6106B**							
001	PERMANENT SALARIES-MISC	2,562	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,252	0	0	0	0	0	0
009	PREMIUM PAY	33	0	0	0	0	0	0
020	OVERHEAD	3,505	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,716	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	264	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,331)	0	0	0	0	0	0
Project	: IBR106 Subtotals	1	0	0	0	0	0	0
Project	**: IBR107 FINE ARTS MUSEUM M&R FOR BBR JO 6107B**							
001	PERMANENT SALARIES-MISC	5,811	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,970	0	0	0	0	0	0
009	PREMIUM PAY	42	0	0	0	0	0	0
011	OVERTIME	92	0	0	0	0	0	0
020	OVERHEAD	7,184	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,173	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	103	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(18,375)	0	0	0	0	0	0
Project	: IBR107 Subtotals	0	0	0	0	0	0	0
Project	**: IBR109 WAR MEMORIAL M&R FOR BBR JO 6109B**							
001	PERMANENT SALARIES-MISC	83,999	0	0	0	0	0	0
005	TEMP SALARIES-MISC	16,213	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	729	0	0	0	0	0	0
011	OVERTIME	7,165	0	0	0	0	0	0
020	OVERHEAD	98,268	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	45,854	0	0	204	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	457	0	0	0	0	0	0
045	SAFETY	122	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	5,272	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(258,358)	0	0	(204)	0	0	0
Project	: IBR109 Subtotals	(279)	0	0	0	0	0	0
Project	**: IBR10A CNTRLLR ISD/240 VAN NESS JANI 7410B**							
001	PERMANENT SALARIES-MISC	0	0	0	289	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,784	0	0	0
009	PREMIUM PAY	0	0	0	10	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	445	0	0	0
020	OVERHEAD	0	0	0	2,388	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	9,812	0	0	0	(9,812)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,450)	0	0	0
Project	: IBR10A Subtotals	0	0	9,812	3,466	0	0	(9,812)
Project	**: IBR110 MUNI RR M&R FOR BBR JO 6110B**							
001	PERMANENT SALARIES-MISC	31,924	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,966	0	0	0	0	0	0
009	PREMIUM PAY	334	0	0	0	0	0	0
011	OVERTIME	319	0	0	0	0	0	0
020	OVERHEAD	33,227	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,398	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	402	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	196	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
049	OTHER MATERIALS & SUPPLIES	548	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(78,694)	0	0	0	0	0	0
Project	: IBR110 Subtotals	(380)	0	0	0	0	0	0
Project	**: IBR111 CMHS/REDWOOD CTR M&R FOR BBR JO 6111B**							
001	PERMANENT SALARIES-MISC	3,343	0	0	0	0	0	0
005	TEMP SALARIES-MISC	423	0	0	0	0	0	0
009	PREMIUM PAY	24	0	0	0	0	0	0
011	OVERTIME	899	0	0	0	0	0	0
020	OVERHEAD	4,273	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	718	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	189	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	801	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,670)	0	0	0	0	0	0
Project	: IBR111 Subtotals	0	0	0	0	0	0	0
Project	**: IBR112 SFWD/MASON ST M&R FOR BBR JO 6112B**							
001	PERMANENT SALARIES-MISC	16,608	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,542	0	0	0	0	0	0
009	PREMIUM PAY	152	0	0	0	0	0	0
011	OVERTIME	1,281	0	0	0	0	0	0
020	OVERHEAD	18,699	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,413	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	868	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,347	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(46,909)	0	0	0	0	0	0
Project	: IBR112 Subtotals	1	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR113	**CENTRAL SHOPS M&R FOR BBR JO 6113B**							
001	PERMANENT SALARIES-MISC	4,203	0	0	0	0	0	0
005	TEMP SALARIES-MISC	916	0	0	0	0	0	0
009	PREMIUM PAY	295	0	0	0	0	0	0
020	OVERHEAD	31,387	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	10,970	0	0	(151)	0	0	0
049	OTHER MATERIALS & SUPPLIES	890	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	303	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(49,479)	0	0	0	0	0	0
Project	: IBR113 Subtotals	(515)	0	0	(151)	0	0	0
Project : IBR114	**SFWD/VAR. EMERGENCY M&R FOR BBR JO 6114B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	500	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(500)	0	0	0	0	0	0
Project	: IBR114 Subtotals	0	0	0	0	0	0	0
Project : IBR116	**DPW/CWP STAT ENGR FOR BBR JO 6116B**							
001	PERMANENT SALARIES-MISC	43,686	0	0	0	0	0	0
005	TEMP SALARIES-MISC	668	0	0	0	0	0	0
009	PREMIUM PAY	39	0	0	0	0	0	0
011	OVERTIME	151	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	682	0	0	0	0	0	0
020	OVERHEAD	42,591	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(89,369)	0	0	0	0	0	0
Project	: IBR116 Subtotals	(1,552)	0	0	0	0	0	0
Project : IBR117	**DPW/GOA OFFMA MINOR RPRS FOR BBR JO6117B**							
001	PERMANENT SALARIES-MISC	3,777	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	363	0	0	0	0	0	0
009	PREMIUM PAY	64	0	0	0	0	0	0
020	OVERHEAD	3,830	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	666	0	0	0	0	0	0
045	SAFETY	548	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	16	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,263)	0	0	0	0	0	0
Project	: IBR117 Subtotals	1	0	0	0	0	0	0
Project	**: IBR118 LAGUNA HONDA M&R FOR BBR JO 6118B**							
001	PERMANENT SALARIES-MISC	(32,025)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	17,385	0	0	0	0	0	0
009	PREMIUM PAY	364	0	0	0	0	0	0
011	OVERTIME	2,543	0	0	0	0	0	0
020	OVERHEAD	71,274	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	8,625	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	129	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	11,091	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	127	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	294	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,658	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(81,846)	0	0	0	0	0	0
Project	: IBR118 Subtotals	(381)	0	0	0	0	0	0
Project	**: IBR119 CMHS M&R FOR BBR JO 6119B**							
001	PERMANENT SALARIES-MISC	1,774	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	1,621	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	629	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
049	OTHER MATERIALS & SUPPLIES	18	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,047)	0	0	0	0	0	0
Project	: IBR119 Subtotals	0	0	0	0	0	0	0
Project	**: IBR120 DPH/VRS HLT CTRS FOR BBR JO 6120B**							
001	PERMANENT SALARIES-MISC	(12,112)	0	0	0	0	0	0
020	OVERHEAD	12,112	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	39	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(39)	0	0	0	0	0	0
Project	: IBR120 Subtotals	0	0	0	0	0	0	0
Project	**: IBR121 101 GROVE/AIDS LAB FOR BBR JO 6121B**							
001	PERMANENT SALARIES-MISC	1,284	0	0	0	0	0	0
005	TEMP SALARIES-MISC	50	0	0	0	0	0	0
009	PREMIUM PAY	16	0	0	0	0	0	0
011	OVERTIME	38	0	0	0	0	0	0
020	OVERHEAD	1,264	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,380	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	103	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,135)	0	0	0	0	0	0
Project	: IBR121 Subtotals	0	0	0	0	0	0	0
Project	**: IBR123 DPH/101 GROVE M&R FOR BBR JO 6123B**							
011	OVERTIME	151	0	0	0	0	0	0
020	OVERHEAD	138	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	25,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,289)	0	0	0	0	0	0
Project	: IBR123 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR124 BERM M&R FOR BBR JO 6124B**							
001	PERMANENT SALARIES-MISC	26,026	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,043	0	0	0	0	0	0
009	PREMIUM PAY	404	0	0	0	0	0	0
011	OVERTIME	240	0	0	0	0	0	0
020	OVERHEAD	26,164	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	13,157	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	54	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	104	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	705	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(68,897)	0	0	0	0	0	0
Project	: IBR124 Subtotals	0	0	0	0	0	0	0
Project	**: IBR125 DPW/BOA M&R FOR BBR JO 6125B**							
001	PERMANENT SALARIES-MISC	4,173	0	0	0	0	0	0
005	TEMP SALARIES-MISC	164	0	0	0	0	0	0
009	PREMIUM PAY	81	0	0	0	0	0	0
020	OVERHEAD	4,027	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,665	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,110)	0	0	0	0	0	0
Project	: IBR125 Subtotals	0	0	0	0	0	0	0
Project	**: IBR127 WPC-ASSIGNED M&R FOR BBR JO 6127B**							
001	PERMANENT SALARIES-MISC	453,884	0	0	0	0	0	0
005	TEMP SALARIES-MISC	26,492	0	0	0	0	0	0
009	PREMIUM PAY	7,089	0	0	0	0	0	0
011	OVERTIME	3,277	0	0	0	0	0	0
020	OVERHEAD	446,018	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	752	0	0	230	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	62,145	0	0	66	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,435	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	263	0	0	0	0	0	0
045	SAFETY	1,761	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	2,150	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,005,769)	0	0	(61)	0	0	0
Project	: IBR127 Subtotals	(503)	0	0	235	0	0	0
Project	**: IBR128 WPC-ASSIGNED M&R FOR BBR JO 6128B**							
001	PERMANENT SALARIES-MISC	674,249	0	0	0	0	0	0
005	TEMP SALARIES-MISC	504	0	0	0	0	0	0
009	PREMIUM PAY	9,638	0	0	0	0	0	0
011	OVERTIME	25,280	0	0	0	0	0	0
020	OVERHEAD	646,332	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,356,003)	0	0	0	0	0	0
Project	: IBR128 Subtotals	0	0	0	0	0	0	0
Project	**: IBR129 WPC-AS NEEDED FOR BBR JO 6129B**							
001	PERMANENT SALARIES-MISC	172,807	0	0	0	0	0	0
005	TEMP SALARIES-MISC	67,988	0	0	0	0	0	0
009	PREMIUM PAY	2,435	0	0	0	0	0	0
011	OVERTIME	2,813	0	0	0	0	0	0
020	OVERHEAD	223,307	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	7	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	90,816	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	25	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	70	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	61,391	0	0	1,517	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
043	EQUIPMENT MAINTENANCE SUPPLIES	2,736	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	201	0	0	0	0	0	0
045	SAFETY	279	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,344	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(628,402)	0	0	0	0	0	0
Project	: IBR129 Subtotals	(2,183)	0	0	1,517	0	0	0
Project	**: IBR12A SFFD HQ-JANITORIAL JO 7412B**							
005	TEMP SALARIES-MISC	0	0	0	9,425	0	0	0
009	PREMIUM PAY	0	0	0	750	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,243	0	0	0
020	OVERHEAD	0	0	0	7,879	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	762	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	57,240	0	0	0	(57,240)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(8,260)	0	0	0
Project	: IBR12A Subtotals	0	0	57,240	11,799	0	0	(57,240)
Project	**: IBR131 BSES/VARIOUS-GRAFFITI FOR BBR JO 6131B**							
001	PERMANENT SALARIES-MISC	6,419	0	0	0	0	0	0
005	TEMP SALARIES-MISC	365	0	0	0	0	0	0
009	PREMIUM PAY	121	0	0	0	0	0	0
020	OVERHEAD	6,292	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,205	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,758)	0	0	0	0	0	0
Project	: IBR131 Subtotals	(356)	0	0	0	0	0	0
Project	**: IBR132 SFFD FAC M&R FOR BBR JO 6132B**							
001	PERMANENT SALARIES-MISC	1,982	0	0	0	0	0	0
005	TEMP SALARIES-MISC	373	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	469	0	0	0	0	0	0
011	OVERTIME	4,045	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	30	0	0	0	0	0	0
020	OVERHEAD	15,842	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	11,940	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	35,445	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	29,663	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	2,087	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	483	0	0	0	0	0	0
045	SAFETY	81	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	311	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	401	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(103,204)	0	0	0	0	0	0
Project	: IBR132 Subtotals	(52)	0	0	0	0	0	0
Project	**: IBR133 PARKING AUTH - M&R FOR BBR JO 6133B**							
001	PERMANENT SALARIES-MISC	30,505	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,116	0	0	0	0	0	0
009	PREMIUM PAY	370	0	0	0	0	0	0
011	OVERTIME	151	0	0	0	0	0	0
020	OVERHEAD	31,957	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	5,175	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	18,069	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	247	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	118	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	169	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(101,659)	0	0	0	0	0	0
Project	: IBR133 Subtotals	(10,782)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR135 BSES-M&R FOR BBR JO 6135B**							
001	PERMANENT SALARIES-MISC	39,295	0	0	0	0	0	0
005	TEMP SALARIES-MISC	9,799	0	0	0	0	0	0
009	PREMIUM PAY	386	0	0	0	0	0	0
011	OVERTIME	2,069	0	0	0	0	0	0
020	OVERHEAD	46,957	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	16,815	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	2,662	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	3,643	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(121,626)	0	0	0	0	0	0
Project	: IBR135 Subtotals	0	0	0	0	0	0	0
Project	**: IBR136 BSES-LANDSCAPE M&R FOR BBR JO 6136B**							
001	PERMANENT SALARIES-MISC	39,446	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,758	0	0	0	0	0	0
009	PREMIUM PAY	342	0	0	0	0	0	0
020	OVERHEAD	39,597	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	25	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	13,879	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,192	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(98,239)	0	0	0	0	0	0
Project	: IBR136 Subtotals	0	0	0	0	0	0	0
Project	**: IBR137 BSES-TRANSIT SITE FOR BBR JO 6137B**							
001	PERMANENT SALARIES-MISC	19,305	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,365	0	0	0	0	0	0
009	PREMIUM PAY	220	0	0	0	0	0	0
020	OVERHEAD	19,914	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	8,518	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	83	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	19	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(50,424)	0	0	0	0	0	0
Project	: IBR137 Subtotals	0	0	0	0	0	0	0
Project	**: IBR138 BSES-SECURITY FOR BBR JO 6138B**							
001	PERMANENT SALARIES-MISC	36,798	0	0	0	0	0	0
005	TEMP SALARIES-MISC	7,221	0	0	0	0	0	0
009	PREMIUM PAY	1,576	0	0	0	0	0	0
011	OVERTIME	1,373	0	0	0	0	0	0
020	OVERHEAD	42,797	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(89,765)	0	0	0	0	0	0
Project	: IBR138 Subtotals	0	0	0	0	0	0	0
Project	**: IBR139 BSSR-ST MISC FOR BBR JO 6139B**							
001	PERMANENT SALARIES-MISC	55,095	0	0	0	0	0	0
005	TEMP SALARIES-MISC	12,031	0	0	0	0	0	0
009	PREMIUM PAY	653	0	0	0	0	0	0
020	OVERHEAD	61,700	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	12,515	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	26,630	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	5,852	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	78	0	0	0	0	0	0
045	SAFETY	52	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,790	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(176,396)	0	0	0	0	0	0
Project	: IBR139 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR140	**BSSR-ST CEMENTS FOR BBR JO 6140B**							
001	PERMANENT SALARIES-MISC	216,066	0	0	0	0	0	0
005	TEMP SALARIES-MISC	56,485	0	0	0	0	0	0
009	PREMIUM PAY	2,417	0	0	0	0	0	0
011	OVERTIME	93	0	0	0	0	0	0
020	OVERHEAD	250,277	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	2	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	50,230	0	0	439	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	11,743	0	0	0	0	0	0
045	SAFETY	5,771	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,169	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(601,732)	0	0	(439)	0	0	0
Project : IBR140	Subtotals	(7,479)	0	0	0	0	0	0
Project : IBR141	**BSSR-BRIDGES M&R FOR BBR JO 6141B**							
001	PERMANENT SALARIES-MISC	42,912	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,965	0	0	0	0	0	0
009	PREMIUM PAY	203	0	0	0	0	0	0
020	OVERHEAD	42,704	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	137	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	265	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,577	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	221	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	151	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(99,134)	0	0	0	0	0	0
Project : IBR141	Subtotals	1	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR142	**BSSR-VARIOUS-BRICK WORK FOR BBR JO 6142B**							
001	PERMANENT SALARIES-MISC	1,694	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,166	0	0	0	0	0	0
009	PREMIUM PAY	24	0	0	0	0	0	0
020	OVERHEAD	2,628	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	265	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,777)	0	0	0	0	0	0
Project	: IBR142 Subtotals	0	0	0	0	0	0	0
Project : IBR143	**BSSR-SEWERS MISC FOR BBR JO 6143B**							
001	PERMANENT SALARIES-MISC	52,438	0	0	0	0	0	0
005	TEMP SALARIES-MISC	7,284	0	0	0	0	0	0
009	PREMIUM PAY	611	0	0	0	0	0	0
011	OVERTIME	67	0	0	0	0	0	0
020	OVERHEAD	54,843	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	450	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	23,490	0	0	200	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	729	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	130	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	3,133	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(143,176)	0	0	(200)	0	0	0
Project	: IBR143 Subtotals	(1)	0	0	0	0	0	0
Project : IBR144	**BSSR-WATCHMAN FOR BBR JO 6144B**							
001	PERMANENT SALARIES-MISC	40,885	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,590	0	0	0	0	0	0
009	PREMIUM PAY	1,967	0	0	0	0	0	0
011	OVERTIME	2,952	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	150	0	0	0	0	0	0
020	OVERHEAD	49,701	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(104,245)	0	0	0	0	0	0
Project	: IBR144 Subtotals	0	0	0	0	0	0	0
Project	**: IBR145 CONTROLLER ISD-M&R FOR BBR JO 6145B**							
001	PERMANENT SALARIES-MISC	4,086	0	0	0	0	0	0
005	TEMP SALARIES-MISC	568	0	0	0	0	0	0
009	PREMIUM PAY	22	0	0	0	0	0	0
020	OVERHEAD	4,247	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	459	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	75	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,457)	0	0	0	0	0	0
Project	: IBR145 Subtotals	0	0	0	0	0	0	0
Project	**: IBR146 CONTROLLER 160 S.VN NESS FOR BBR JO6146B**							
001	PERMANENT SALARIES-MISC	3,669	0	0	0	0	0	0
005	TEMP SALARIES-MISC	633	0	0	0	0	0	0
009	PREMIUM PAY	23	0	0	0	0	0	0
011	OVERTIME	2,993	0	0	0	0	0	0
020	OVERHEAD	6,668	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,340	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,327)	0	0	0	0	0	0
Project	: IBR146 Subtotals	(1)	0	0	0	0	0	0
Project	**: IBR147 BOE-M&R FOR BBR JO 6147B**							
001	PERMANENT SALARIES-MISC	753	0	0	0	0	0	0
005	TEMP SALARIES-MISC	63	0	0	0	0	0	0
020	OVERHEAD	682	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	: IBR153 SE COMM CTR-M&R FOR BBR JO 6153B							
001	PERMANENT SALARIES-MISC	29,825	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5,718	0	0	0	0	0	0
009	PREMIUM PAY	272	0	0	0	0	0	0
011	OVERTIME	1,204	0	0	0	0	0	0
020	OVERHEAD	33,506	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	6,018	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	681	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	852	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	18,124	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	5,523	0	0	96	0	0	0
045	SAFETY	145	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	67	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(413)	0	0	1,997	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	152	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(101,674)	0	0	(2,094)	0	0	0
Project	: IBR153 Subtotals	0	0	0	(1)	0	0	0
Project	: IBR156 CAO/ANIMAL CONT-FM FOR BBR JO 6156B							
001	PERMANENT SALARIES-MISC	2,139	0	0	0	0	0	0
005	TEMP SALARIES-MISC	447	0	0	0	0	0	0
009	PREMIUM PAY	18	0	0	0	0	0	0
011	OVERTIME	53	0	0	0	0	0	0
020	OVERHEAD	2,405	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,086	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,354	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	51	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,554)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR156	Subtotals	(1)	0	0	0	0	0	0
Project : IBR158	**HIDDEN VALLEY-M&R FOR BBR JO 6158B**							
001	PERMANENT SALARIES-MISC	1,351	0	0	0	0	0	0
005	TEMP SALARIES-MISC	466	0	0	0	0	0	0
009	PREMIUM PAY	43	0	0	0	0	0	0
011	OVERTIME	1,902	0	0	0	0	0	0
020	OVERHEAD	6,898	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,263	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,481	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	16	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	379	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,800)	0	0	0	0	0	0
Project : IBR158	Subtotals	(1)	0	0	0	0	0	0
Project : IBR159	**LOG CABIN RANCH-M&R FOR BBR JO 6159B**							
001	PERMANENT SALARIES-MISC	4,995	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,842	0	0	0	0	0	0
009	PREMIUM PAY	107	0	0	0	0	0	0
011	OVERTIME	1,162	0	0	0	0	0	0
020	OVERHEAD	8,043	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	660	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	4,469	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,300)	0	0	0	0	0	0
Project : IBR159	Subtotals	(22)	0	0	0	0	0	0
Project : IBR15A	**SUP CT/YGC-CUSTODIAL JO 7415B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,206	0	0	0	(1,206)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR15A	Subtotals	0	0	1,206	0	0	0	(1,206)
Project : IBR160	**YGC-M&R FOR BBR JO 6160B**							
001	PERMANENT SALARIES-MISC	20,656	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,633	0	0	0	0	0	0
009	PREMIUM PAY	310	0	0	0	0	0	0
011	OVERTIME	4,303	0	0	0	0	0	0
020	OVERHEAD	42,398	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	11,056	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(1,505)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(81,850)	0	0	0	0	0	0
Project : IBR160	Subtotals	1	0	0	0	0	0	0
Project : IBR161	**SFPD/VRS-M&R FOR BBR JO 6161B**							
001	PERMANENT SALARIES-MISC	83,097	0	0	0	0	0	0
005	TEMP SALARIES-MISC	20,490	0	0	0	0	0	0
009	PREMIUM PAY	988	0	0	0	0	0	0
011	OVERTIME	13,571	0	0	0	0	0	0
020	OVERHEAD	107,358	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	19,194	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	43,317	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	647	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,331	0	0	0	0	0	0
045	SAFETY	248	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	165	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	2,166	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	4,066	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(308,492)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR161	Subtotals	(11,854)	0	0	0	0	0	0
Project : IBR162	**ADULT PROB-M&R FOR BBR JO 6162B**							
001	PERMANENT SALARIES-MISC	1,288	0	0	0	0	0	0
005	TEMP SALARIES-MISC	367	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
020	OVERHEAD	1,518	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	688	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	70	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,942)	0	0	0	0	0	0
Project : IBR162	Subtotals	0	0	0	0	0	0	0
Project : IBR163	**DPH/VRS-ELEV MAINT FOR BBR JO 6163B**							
001	PERMANENT SALARIES-MISC	167	0	0	0	0	0	0
005	TEMP SALARIES-MISC	31	0	0	0	0	0	0
020	OVERHEAD	151	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	40,291	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(40,640)	0	0	0	0	0	0
Project : IBR163	Subtotals	0	0	0	0	0	0	0
Project : IBR164	**PUBLIC LIBRARY-M&RFOR BBR JO 6164B**							
001	PERMANENT SALARIES-MISC	46,369	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5,966	0	0	0	0	0	0
009	PREMIUM PAY	333	0	0	0	0	0	0
020	OVERHEAD	47,859	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	166	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	27,255	0	0	153	0	0	0
049	OTHER MATERIALS & SUPPLIES	6,386	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(134,497)	0	0	(153)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : IBR164	Subtotals	(163)	0	0	0	0	0	0
Project : IBR165	**LIBR/VRS-ELEV MAINT FOR BBR JO 6165B**							
001	PERMANENT SALARIES-MISC	335	0	0	0	0	0	0
005	TEMP SALARIES-MISC	63	0	0	0	0	0	0
020	OVERHEAD	301	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	44,399	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(45,097)	0	0	0	0	0	0
Project : IBR165	Subtotals	1	0	0	0	0	0	0
Project : IBR170	**DEPT OF ELEC-M&R FOR BBR JO 6170B**							
001	PERMANENT SALARIES-MISC	2,719	0	0	0	0	0	0
005	TEMP SALARIES-MISC	390	0	0	0	0	0	0
009	PREMIUM PAY	13	0	0	0	0	0	0
020	OVERHEAD	2,774	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	721	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	108	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,725)	0	0	0	0	0	0
Project : IBR170	Subtotals	0	0	0	0	0	0	0
Project : IBR171	**TAX COLLECTOR-M&R FOR BBR JO 6171B**							
001	PERMANENT SALARIES-MISC	302	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	280	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	45	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(632)	0	0	0	0	0	0
Project : IBR171	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	1,676	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	123	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,639)	0	0	0	0	0	0
Project	: IBR179 Subtotals	0	0	0	0	0	0	0
Project	**: IBR180 DPT/370 GROVE-M&R FOR BBR JO 6180B**							
001	PERMANENT SALARIES-MISC	403	0	0	0	0	0	0
020	OVERHEAD	367	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(770)	0	0	0	0	0	0
Project	: IBR180 Subtotals	0	0	0	0	0	0	0
Project	**: IBR181 DPT/H OF J ROUTINE RPRS FOR BBR JO 6181B**							
001	PERMANENT SALARIES-MISC	655	0	0	0	0	0	0
020	OVERHEAD	597	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	60	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,312)	0	0	0	0	0	0
Project	: IBR181 Subtotals	0	0	0	0	0	0	0
Project	**: IBR182 DPT/VARIOUS-BIKE LOCKERS FOR BBR JO6182B**							
042	BUILDING & CONSTRUCTION SUPPLIES	19	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19)	0	0	0	0	0	0
Project	: IBR182 Subtotals	0	0	0	0	0	0	0
Project	**: IBR183 REAL ESTATE FOR BBR JO 6183B**							
001	PERMANENT SALARIES-MISC	18,131	0	0	0	0	0	0
005	TEMP SALARIES-MISC	837	0	0	0	0	0	0
009	PREMIUM PAY	242	0	0	0	0	0	0
011	OVERTIME	378	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	17,849	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,804	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	6	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	278	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	580	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(42,104)	0	0	0	0	0	0
Project	: IBR183 Subtotals	1	0	0	0	0	0	0
Project	**: IBR184 BD OF SUPVS-M&R FOR BBR JO 6184B**							
001	PERMANENT SALARIES-MISC	788	0	0	0	0	0	0
005	TEMP SALARIES-MISC	338	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	995	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	525	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,652)	0	0	0	0	0	0
Project	: IBR184 Subtotals	(1)	0	0	0	0	0	0
Project	**: IBR185 DPT-PAINTING/STRIPING FOR BBR JO 6185B**							
001	PERMANENT SALARIES-MISC	15,162	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,622	0	0	0	0	0	0
009	PREMIUM PAY	192	0	0	0	0	0	0
020	OVERHEAD	15,327	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,084	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	37	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	554	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(39,979)	0	0	0	0	0	0
Project	: IBR185 Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR186 BSM-M&R FOR BBR JO 6186B**							
001	PERMANENT SALARIES-MISC	50	0	0	0	0	0	0
020	OVERHEAD	46	0	0	0	0	0	0
Project	: IBR186 Subtotals	96	0	0	0	0	0	0
Project	**: IBR187 SUP CT/VRS-M&R FOR BBR JO 6187B**							
001	PERMANENT SALARIES-MISC	1,853	0	0	0	0	0	0
005	TEMP SALARIES-MISC	365	0	0	0	0	0	0
009	PREMIUM PAY	30	0	0	0	0	0	0
020	OVERHEAD	2,049	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	175	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	389	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	32	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,893)	0	0	0	0	0	0
Project	: IBR187 Subtotals	0	0	0	0	0	0	0
Project	**: IBR188 DP&T/VAR.SIGN SIGNAL FOR BBR JO 6188B**							
001	PERMANENT SALARIES-MISC	1,874	0	0	0	0	0	0
009	PREMIUM PAY	19	0	0	0	0	0	0
020	OVERHEAD	1,725	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	762	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,379)	0	0	0	0	0	0
Project	: IBR188 Subtotals	1	0	0	0	0	0	0
Project	**: IBR189 BCM/VRS-M&R FOR BBR JO 6189B**							
001	PERMANENT SALARIES-MISC	15,447	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,122	0	0	0	0	0	0
009	PREMIUM PAY	102	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	16,102	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,631	0	0	530	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	197	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	399	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(44,002)	0	0	(530)	0	0	0
Project	: IBR189 Subtotals	(2)	0	0	0	0	0	0
Project	**: IBR18A SFPD/SR ESCRT JANITORIAL 7418B**							
001	PERMANENT SALARIES-MISC	0	0	0	32	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,115	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	197	0	0	0
020	OVERHEAD	0	0	0	889	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	7,238	0	0	0	(7,238)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,029)	0	0	0
Project	: IBR18A Subtotals	0	0	7,238	1,205	0	0	(7,238)
Project	**: IBR190 MUNI COURT/M&R FOR BBR JO 6190B**							
001	PERMANENT SALARIES-MISC	2,423	0	0	0	0	0	0
005	TEMP SALARIES-MISC	957	0	0	0	0	0	0
009	PREMIUM PAY	134	0	0	0	0	0	0
011	OVERTIME	1,790	0	0	0	0	0	0
020	OVERHEAD	4,826	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,467	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	287	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	50	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,934)	0	0	0	0	0	0
Project	: IBR190 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR194	**PUC/LH&P FOR BBR JO 6194B**							
001	PERMANENT SALARIES-MISC	5,892	0	0	0	0	0	0
005	TEMP SALARIES-MISC	232	0	0	0	0	0	0
009	PREMIUM PAY	39	0	0	0	0	0	0
020	OVERHEAD	5,616	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,588	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	21	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,388)	0	0	0	0	0	0
Project : IBR194	Subtotals	0	0	0	0	0	0	0
Project : IBR196	**SFPD/VRS STAT ENGR FOR BBR JO 6196B**							
001	PERMANENT SALARIES-MISC	63,425	0	0	0	0	0	0
005	TEMP SALARIES-MISC	6,651	0	0	0	0	0	0
011	OVERTIME	492	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	523	0	0	0	0	0	0
020	OVERHEAD	64,773	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	525	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	1,468	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,048	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,333	0	0	0	0	0	0
045	SAFETY	215	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	180	0	0	0	0	0	0
048	WATER SEWAGE TREATMENT SUPPLIES	187	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(142,819)	0	0	0	0	0	0
Project : IBR196	Subtotals	1	0	0	0	0	0	0
Project : IBR197	**SFPD/EMERG.REPAIRS FOR BBR JO 6197B**							
001	PERMANENT SALARIES-MISC	22,973	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
005	TEMP SALARIES-MISC	3,929	0	0	0	0	0	0
009	PREMIUM PAY	286	0	0	0	0	0	0
011	OVERTIME	4,540	0	0	0	0	0	0
020	OVERHEAD	28,739	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	8,455	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,835	0	0	46	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	114	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	64	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,141	0	0	4,865	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(80,076)	0	0	0	0	0	0
Project	: IBR197 Subtotals	0	0	0	4,911	0	0	0
Project	**: IBR199 SFGH/M&R/LOCKSMITH FOR BBR JO 6199B**							
001	PERMANENT SALARIES-MISC	7,464	0	0	0	0	0	0
005	TEMP SALARIES-MISC	116	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
020	OVERHEAD	6,817	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,725	0	0	8,691	0	0	0
049	OTHER MATERIALS & SUPPLIES	443	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,590)	0	0	0	0	0	0
Project	: IBR199 Subtotals	0	0	0	8,691	0	0	0
Project	**: IBR19A SFWD/MILLBRAE JANITORIAL 7419B**							
001	PERMANENT SALARIES-MISC	0	0	0	129	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	41	0	0	0
020	OVERHEAD	0	0	0	101	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	18,938	0	0	0	(18,938)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object		Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: IBR19A	Subtotals	0	0	18,938	273	0	0	(18,938)
Project	**: IBR201**	**BBR W/O PROJECT**							
001	PERMANENT SALARIES-MISC		2,082	0	0	0	0	0	0
009	PREMIUM PAY		20	0	0	0	0	0	0
020	OVERHEAD		1,915	0	0	0	0	0	0
Project	: IBR201	Subtotals	4,017	0	0	0	0	0	0
Project	**: IBR203**	**SFPD/VAR.MAINT.FOR BBR JO 6203B**							
001	PERMANENT SALARIES-MISC		17,799	0	0	0	0	0	0
005	TEMP SALARIES-MISC		4,732	0	0	0	0	0	0
009	PREMIUM PAY		170	0	0	0	0	0	0
011	OVERTIME		1,017	0	0	0	0	0	0
020	OVERHEAD		21,347	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES		804	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES		8,398	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES		1,025	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES		254	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES		396	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY		(55,943)	0	0	0	0	0	0
Project	: IBR203	Subtotals	(1)	0	0	0	0	0	0
Project	**: IBR206**	**BCM/TEST LAB-M&R FOR BBR JO 6206B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY		0	0	10,000	0	0	0	(10,000)
Project	: IBR206	Subtotals	0	0	10,000	0	0	0	(10,000)
Project	**: IBR207**	**DPT/WEST PORTAL-BERM FOR BBR JO 6207B**							
001	PERMANENT SALARIES-MISC		6,344	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	1,889	0	0	0	0	0	0
009	PREMIUM PAY	106	0	0	0	0	0	0
011	OVERTIME	3,609	0	0	0	0	0	0
020	OVERHEAD	10,887	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,747	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,262	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(26,843)	0	0	0	0	0	0
Project	: IBR207 Subtotals	1	0	0	0	0	0	0
Project	**: IBR211 BCM/1680 MISSION FOR BBR JO 6211B**							
001	PERMANENT SALARIES-MISC	(853)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	437	0	0	0	0	0	0
009	PREMIUM PAY	41	0	0	0	0	0	0
020	OVERHEAD	2,494	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	754	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	120	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	326	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,318)	0	0	0	0	0	0
Project	: IBR211 Subtotals	1	0	0	0	0	0	0
Project	**: IBR216 DBI/1660 MISSION FOR BBR JO 6216B**							
001	PERMANENT SALARIES-MISC	6,044	0	0	0	0	0	0
005	TEMP SALARIES-MISC	302	0	0	0	0	0	0
009	PREMIUM PAY	55	0	0	0	0	0	0
011	OVERTIME	76	0	0	0	0	0	0
020	OVERHEAD	5,902	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	58	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	6	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	973	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(13,416)	0	0	0	0	0	0
Project	: IBR216 Subtotals	0	0	0	0	0	0	0
Project	**: IBR21A SFWD/425 MASON-JANITORIAL 7421B**							
001	PERMANENT SALARIES-MISC	0	0	0	53	0	0	0
005	TEMP SALARIES-MISC	0	0	0	29,586	0	0	0
009	PREMIUM PAY	0	0	0	1,871	0	0	0
011	OVERTIME	0	0	0	258	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,382	0	0	0
020	OVERHEAD	0	0	0	24,601	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	990	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	166,144	0	0	0	(166,144)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(24,889)	0	0	0
Project	: IBR21A Subtotals	0	0	166,144	36,852	0	0	(166,144)
Project	**: IBR227 RENOVATION OF POLICE RANGE,BBR JO 6227B**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	193	0	0	0
Project	: IBR227 Subtotals	0	0	0	193	0	0	0
Project	**: IBR229 SFPD/POLICE ACADEMY FOR BBR JO 6229B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	25,603	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(25,603)	0	0	0	0	0	0
Project	: IBR229 Subtotals	0	0	0	0	0	0	0
Project	**: IBR22A BCM/1680 MISSION-JANITORIAL 7422B**							
001	PERMANENT SALARIES-MISC	0	0	0	6,778	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,468	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,930	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	0	0	0	6,709	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	494	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,000	0	0	0	(30,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(10,361)	0	0	0
Project	: IBR22A Subtotals	0	0	30,000	13,018	0	0	(30,000)
Project	**: IBR235 REGISTRAR OF VOTERS FOR BBR JO 6235B**							
001	PERMANENT SALARIES-MISC	27	0	0	0	0	0	0
011	OVERTIME	801	0	0	0	0	0	0
020	OVERHEAD	754	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	337	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,229	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	364	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,511)	0	0	0	0	0	0
Project	: IBR235 Subtotals	1	0	0	0	0	0	0
Project	**: IBR23A BCM/TEST LAB-JANITORIAL JO 7423B**							
005	TEMP SALARIES-MISC	0	0	0	3,027	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	237	0	0	0
020	OVERHEAD	0	0	0	2,344	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,529	0	0	0	(15,529)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,361)	0	0	0
Project	: IBR23A Subtotals	0	0	15,529	3,247	0	0	(15,529)
Project	**: IBR243 DET/ST.LIGHT REPAIRS FOR BBR JO 6243B**							
001	PERMANENT SALARIES-MISC	5,696	0	0	265	0	0	0
005	TEMP SALARIES-MISC	957	0	0	0	0	0	0
009	PREMIUM PAY	78	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	68	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	6,133	0	0	207	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,859	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,722)	0	0	(543)	0	0	0
Project	: IBR243 Subtotals	1	0	0	0	0	0	0
Project	**: IBR24A REPRODUCTION & MAIL FOR BBR JO 7424B**							
001	PERMANENT SALARIES-MISC	0	0	0	151	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	33	0	0	0
020	OVERHEAD	0	0	0	117	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,100	0	0	0	(1,100)
Project	: IBR24A Subtotals	0	0	1,100	301	0	0	(1,100)
Project	**: IBR250 SFPD H OF J MAINTENANCE FOR BBR JO 6250B**							
001	PERMANENT SALARIES-MISC	1,954	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	70	0	0	0	0	0	0
020	OVERHEAD	1,844	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,867)	0	0	0	0	0	0
Project	: IBR250 Subtotals	1	0	0	0	0	0	0
Project	**: IBR252 POLICE/CAMS REPAIRS FOR BBR JO 6252B**							
001	PERMANENT SALARIES-MISC	3,106	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,416	0	0	0	0	0	0
009	PREMIUM PAY	24	0	0	0	0	0	0
020	OVERHEAD	4,126	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,104	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	309	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	48,166	0	0	0	(48,166)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	0	0	1,604	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,084)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : IBR252	Subtotals	1	0	48,166	1,604	0	0	(48,166)
Project : IBR253	**SFPD/850 BRYANT-MOTORCYCLES REPR.JO6253B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	3,000	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,000)	0	0	0	0	0	0
Project : IBR253	Subtotals	0	0	0	0	0	0	0
Project : IBR254	**MAYOR'S OCD FOR BBR ON JO 6254B**							
001	PERMANENT SALARIES-MISC	3,996	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,208	0	0	0	0	0	0
009	PREMIUM PAY	45	0	0	0	0	0	0
020	OVERHEAD	4,783	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,423	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	6	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,462)	0	0	0	0	0	0
Project : IBR254	Subtotals	(1)	0	0	0	0	0	0
Project : IBR258	**HUMAN RESOURCES FOR BBR JO 6258B**							
001	PERMANENT SALARIES-MISC	92	0	0	0	0	0	0
020	OVERHEAD	83	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(175)	0	0	0	0	0	0
Project : IBR258	Subtotals	0	0	0	0	0	0	0
Project : IBR25A	**SHERIFF FOR BBR JO 7425B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	29,046	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	34,100	0	0	0	(34,100)
Project : IBR25A	Subtotals	0	0	34,100	29,046	0	0	(34,100)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR265 MAYOR'S OFFICE FOR BBR JO 6265B**							
001	PERMANENT SALARIES-MISC	0	0	0	895	0	0	0
009	PREMIUM PAY	0	0	0	18	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	200	0	0	0
020	OVERHEAD	0	0	0	708	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	900	0	0	2,830	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	291	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	332	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,212)	0	0	(2,830)	0	0	0
Project	: IBR265 Subtotals	(689)	0	0	1,821	0	0	0
Project	**: IBR267 DPT/SO.VAN VESS FOR BBR JO 6267B**							
001	PERMANENT SALARIES-MISC	971	0	0	0	0	0	0
005	TEMP SALARIES-MISC	81	0	0	0	0	0	0
020	OVERHEAD	958	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	462	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	105	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,578)	0	0	0	0	0	0
Project	: IBR267 Subtotals	(1)	0	0	0	0	0	0
Project	**: IBR273 SFWD-PEN.VAR.BLDG REPAIR FOR BBR JO6273B**							
001	PERMANENT SALARIES-MISC	21,455	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,436	0	0	0	0	0	0
009	PREMIUM PAY	84	0	0	0	0	0	0
011	OVERTIME	76	0	0	0	0	0	0
020	OVERHEAD	21,003	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,681	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	120	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(46,853)	0	0	0	0	0	0
Project	: IBR273 Subtotals	2	0	0	0	0	0	0
Project	**: IBR274 SFWD-PEN.OFFICE REPAIRS FOR BBR JO 6274B**							
001	PERMANENT SALARIES-MISC	6,894	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,978	0	0	0	0	0	0
009	PREMIUM PAY	66	0	0	0	0	0	0
011	OVERTIME	1,007	0	0	0	0	0	0
020	OVERHEAD	9,972	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	7	0	0	2	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,600	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,916	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	994	0	0	0	0	0	0
045	SAFETY	79	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	21,488	0	0	0	(21,488)
086	INTERDEPARTMENTAL RECOVERY	(26,512)	0	0	0	0	0	0
Project	: IBR274 Subtotals	1	0	21,488	2	0	0	(21,488)
Project	**: IBR275 BBR W/O - NO TITLE**							
020	OVERHEAD	(1)	0	0	0	0	0	0
Project	: IBR275 Subtotals	(1)	0	0	0	0	0	0
Project	**: IBR280 REGISTRAR OF VOTERS FOR BBR JO 6280B**							
011	OVERTIME	400	0	0	0	0	0	0
020	OVERHEAD	365	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	359	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	262	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	520	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,906)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR280	Subtotals	0	0	0	0	0	0	0
Project : IBR290	**MAYOR'S OCD FOR BBR JO 6290B**							
001	PERMANENT SALARIES-MISC	2,219	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,249	0	0	0	0	0	0
009	PREMIUM PAY	52	0	0	0	0	0	0
020	OVERHEAD	3,207	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	934	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,661)	0	0	0	0	0	0
Project : IBR290	Subtotals	0	0	0	0	0	0	0
Project : IBR291	**LHH MISCEL.REPAIRS FOR BBR JO 6291B**							
001	PERMANENT SALARIES-MISC	118,764	0	0	0	0	0	0
005	TEMP SALARIES-MISC	15,803	0	0	0	0	0	0
009	PREMIUM PAY	397	0	0	0	0	0	0
020	OVERHEAD	40,606	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	7,407	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,495	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	323	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	76	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(190,579)	0	0	0	0	0	0
Project : IBR291	Subtotals	(1,708)	0	0	0	0	0	0
Project : IBR298	**DPT/ CONCRETE PATCHING FOR BBR JO 6298B**							
001	PERMANENT SALARIES-MISC	536	0	0	0	0	0	0
005	TEMP SALARIES-MISC	101	0	0	0	0	0	0
020	OVERHEAD	481	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,118)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project IBR298	Subtotals	0	0	0	0	0	0	0
Project : IBR306	**SFFD FOR BBR JO 6306B**							
001	PERMANENT SALARIES-MISC	352	0	0	0	0	0	0
020	OVERHEAD	321	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	5,760	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(674)	0	0	(5,760)	0	0	0
Project : IBR306	Subtotals	(1)	0	0	0	0	0	0
Project : IBR308	**TRIAL COURTS FOR BBR JO 6308B**							
001	PERMANENT SALARIES-MISC	1,266	0	0	0	0	0	0
005	TEMP SALARIES-MISC	164	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
011	OVERTIME	76	0	0	0	0	0	0
020	OVERHEAD	1,383	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	183	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,085)	0	0	0	0	0	0
Project : IBR308	Subtotals	(1)	0	0	0	0	0	0
Project : IBR311	**PUBLIC LIBRARY FOR BBR JO 6311B**							
001	PERMANENT SALARIES-MISC	7,852	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,617	0	0	0	0	0	0
009	PREMIUM PAY	70	0	0	0	0	0	0
020	OVERHEAD	8,659	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	30,650	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,789	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	418	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,988)	0	0	(31,068)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR311	Subtotals	(1)	0	0	0	0	0	0
Project : IBR314	**TRIAL COURTS FOR BBR JO 6314B**							
001	PERMANENT SALARIES-MISC	334	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
011	OVERTIME	151	0	0	0	0	0	0
020	OVERHEAD	447	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	544	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,481)	0	0	0	0	0	0
Project : IBR314	Subtotals	0	0	0	0	0	0	0
Project : IBR316	**CLEAN WATER/E.P.MILLS FOR BBR JO 6316B**							
001	PERMANENT SALARIES-MISC	1,845	0	0	0	0	0	0
005	TEMP SALARIES-MISC	318	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
020	OVERHEAD	1,989	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	865	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,038)	0	0	0	0	0	0
Project : IBR316	Subtotals	(1)	0	0	0	0	0	0
Project : IBR333	**FIRE DEPT. FOR BBR JO 6333B**							
001	PERMANENT SALARIES-MISC	3,106	0	0	0	0	0	0
005	TEMP SALARIES-MISC	214	0	0	0	0	0	0
009	PREMIUM PAY	28	0	0	0	0	0	0
020	OVERHEAD	3,050	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	246	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,643)	0	0	0	0	0	0
Project : IBR333	Subtotals	1	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR347	**SHERIFF FOR BBR JO 6347B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	4,853	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,853)	0	0	0	0	0	0
Project : IBR347	Subtotals	0	0	0	0	0	0	0
Project : IBR358	**SFFD FOR BBR JO 6358B**							
001	PERMANENT SALARIES-MISC	78,113	0	0	0	0	0	0
005	TEMP SALARIES-MISC	13,489	0	0	0	0	0	0
020	OVERHEAD	73,398	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(165,000)	0	0	0	0	0	0
Project : IBR358	Subtotals	0	0	0	0	0	0	0
Project : IBR400	**DSS/VRS OFC LOC FOR BBR JO 6400B**							
001	PERMANENT SALARIES-MISC	58,514	0	0	0	0	0	0
005	TEMP SALARIES-MISC	178,496	0	0	0	0	0	0
009	PREMIUM PAY	8,336	0	0	0	0	0	0
020	OVERHEAD	223,470	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	700	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,581	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	543	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	31,498	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(511,138)	0	0	0	0	0	0
Project : IBR400	Subtotals	0	0	0	0	0	0	0
Project : IBR401	**SFPD/VARIOUS JANITORIAL 95/96**							
001	PERMANENT SALARIES-MISC	1,184	0	0	0	0	0	0
005	TEMP SALARIES-MISC	259,779	0	0	(27)	0	0	0
009	PREMIUM PAY	156	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	998	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	(2)	0	0	0
020	OVERHEAD	238,709	0	0	(21)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(500,827)	0	0	0	0	0	0
Project	: IBR401 Subtotals	(1)	0	0	(50)	0	0	0
Project	**: IBR402 CAO/ANIMAL CARE JANITORIAL**							
001	PERMANENT SALARIES-MISC	1,188	0	0	0	0	0	0
005	TEMP SALARIES-MISC	9,949	0	0	0	0	0	0
009	PREMIUM PAY	326	0	0	0	0	0	0
020	OVERHEAD	10,409	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,135	0	0	0	0	0	0
045	SAFETY	262	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,269)	0	0	0	0	0	0
Project	: IBR402 Subtotals	0	0	0	0	0	0	0
Project	**: IBR403 MOES/1003A TURK/JANITR'L FOR BBR JO6403B**							
005	TEMP SALARIES-MISC	1,994	0	0	0	0	0	0
020	OVERHEAD	1,817	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	492	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,302)	0	0	0	0	0	0
Project	: IBR403 Subtotals	1	0	0	0	0	0	0
Project	**: IBR404 CWP/1800 OAKDALE JANITORIAL**							
001	PERMANENT SALARIES-MISC	18,388	0	0	0	0	0	0
005	TEMP SALARIES-MISC	10,123	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
011	OVERTIME	435	0	0	0	0	0	0
020	OVERHEAD	26,376	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
043	EQUIPMENT MAINTENANCE SUPPLIES	260	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	3,414	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(58,997)	0	0	0	0	0	0
Project	: IBR404 Subtotals	0	0	0	0	0	0	0
Project	**: IBR405 BSSR/ARMY ST JANITORIAL**							
001	PERMANENT SALARIES-MISC	10,869	0	0	0	0	0	0
005	TEMP SALARIES-MISC	852	0	0	0	0	0	0
009	PREMIUM PAY	57	0	0	0	0	0	0
020	OVERHEAD	10,732	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,510)	0	0	0	0	0	0
Project	: IBR405 Subtotals	0	0	0	0	0	0	0
Project	**: IBR406 CWP/MILLS COMM JANITORIAL**							
001	PERMANENT SALARIES-MISC	62	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,937	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
020	OVERHEAD	4,558	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,109	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,669)	0	0	0	0	0	0
Project	: IBR406 Subtotals	1	0	0	0	0	0	0
Project	**: IBR407 WPC/750 PHELPS JANITORIAL**							
001	PERMANENT SALARIES-MISC	219,734	0	0	0	0	0	0
005	TEMP SALARIES-MISC	22,970	0	0	0	0	0	0
009	PREMIUM PAY	2,380	0	0	0	0	0	0
020	OVERHEAD	223,315	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(468,398)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR407	Subtotals	1	0	0	0	0	0	0
Project : IBR408	**BSES/ARMY ST JANITORIAL**							
001	PERMANENT SALARIES-MISC	9,191	0	0	0	0	0	0
005	TEMP SALARIES-MISC	862	0	0	0	0	0	0
009	PREMIUM PAY	24	0	0	0	0	0	0
020	OVERHEAD	9,182	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,260)	0	0	0	0	0	0
Project : IBR408	Subtotals	(1)	0	0	0	0	0	0
Project : IBR409	**BOE/1680 MISSION JANITORIAL**							
001	PERMANENT SALARIES-MISC	16,257	0	0	0	0	0	0
005	TEMP SALARIES-MISC	13,867	0	0	131	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10	0	0	0
020	OVERHEAD	27,434	0	0	102	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	478	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,068	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(59,103)	0	0	(243)	0	0	0
Project : IBR409	Subtotals	1	0	0	0	0	0	0
Project : IBR410	**CONTROLLER ISD 240 VAN NESS-JANTORIAL**							
001	PERMANENT SALARIES-MISC	1,407	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,090	0	0	0	0	0	0
020	OVERHEAD	5,009	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	187	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	990	0	0	233	0	0	0
045	SAFETY	22	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,706)	0	0	(233)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR410	Subtotals	(1)	0	0	0	0	0	0
Project : IBR412	**SFFD HQ JANITORIAL**							
001	PERMANENT SALARIES-MISC	1,243	0	0	0	0	0	0
005	TEMP SALARIES-MISC	21,850	0	0	0	0	0	0
009	PREMIUM PAY	1,859	0	0	0	0	0	0
020	OVERHEAD	22,736	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	378	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,286	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	2,141	0	0	917	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(51,492)	0	0	0	0	0	0
Project : IBR412	Subtotals	1	0	0	917	0	0	0
Project : IBR418	**SFPD/WINDOW CLEANING FOR BBR JO 6418B**							
005	TEMP SALARIES-MISC	1,141	0	0	0	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
020	OVERHEAD	1,041	0	0	0	0	0	0
045	SAFETY	299	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,483)	0	0	0	0	0	0
Project : IBR418	Subtotals	0	0	0	0	0	0	0
Project : IBR421	**SFWD/JANITORIAL FOR BBR JO 6421B**							
005	TEMP SALARIES-MISC	53,911	0	0	0	0	0	0
009	PREMIUM PAY	3,414	0	0	0	0	0	0
011	OVERTIME	454	0	0	0	0	0	0
020	OVERHEAD	52,648	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	3,993	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(114,419)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR421	Subtotals	1	0	0	0	0	0	0
Project : IBR422	**BCM/1680 MISSION FOR BBR JO 6422B**							
001	PERMANENT SALARIES-MISC	11,809	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,487	0	0	131	0	0	0
009	PREMIUM PAY	19	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10	0	0	0
020	OVERHEAD	18,511	0	0	102	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	720	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,082	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	3,804	0	0	1,661	0	0	0
045	SAFETY	18	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	232	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(47,681)	0	0	(1,348)	0	0	0
Project : IBR422	Subtotals	1	0	0	556	0	0	0
Project : IBR423	**BCM JANITORIAL FOR BBR JO 6423B**							
005	TEMP SALARIES-MISC	3,609	0	0	0	0	0	0
009	PREMIUM PAY	8	0	0	0	0	0	0
020	OVERHEAD	3,296	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	241	0	0	0	0	0	0
045	SAFETY	514	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,667)	0	0	0	0	0	0
Project : IBR423	Subtotals	1	0	0	0	0	0	0
Project : IBR700	**AIRPORT M&R FOR BBR JO 7100B**							
001	PERMANENT SALARIES-MISC	0	0	0	21,177	0	0	0
005	TEMP SALARIES-MISC	0	0	0	8,770	0	0	0
009	PREMIUM PAY	0	0	0	489	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	6,252	0	0	0
020	OVERHEAD	0	0	0	23,570	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	9,940	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	363	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	53	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	200,000	0	0	0	(200,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(13,047)	0	0	0
Project	: IBR700 Subtotals	0	0	200,000	57,567	0	0	(200,000)
Project	**: IBR701 WATER DEPT/ELEC SVCS**							
001	PERMANENT SALARIES-MISC	0	0	0	17,934	0	0	0
009	PREMIUM PAY	0	0	0	25	0	0	0
011	OVERTIME	0	0	0	761	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,666	0	0	0
020	OVERHEAD	0	0	0	14,496	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	353	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	53,505	0	0	0	(53,505)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(11,190)	0	0	0
Project	: IBR701 Subtotals	0	0	53,505	27,045	0	0	(53,505)
Project	**: IBR702 CCSF M&R FOR BBR JO 7102B**							
001	PERMANENT SALARIES-MISC	0	0	0	76,816	0	0	0
005	TEMP SALARIES-MISC	0	0	0	14,393	0	0	0
009	PREMIUM PAY	0	0	0	842	0	0	0
011	OVERTIME	0	0	0	146	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	19,850	0	0	0
020	OVERHEAD	0	0	0	71,399	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	109	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	610	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	27,796	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	892	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	586	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	200,000	0	0	0	(200,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(132,594)	0	0	0
Project	: IBR702 Subtotals	0	0	200,000	80,845	0	0	(200,000)
Project	**: IBR703 SF WATER DEPT. FOR BBR JO 7103B**							
001	PERMANENT SALARIES-MISC	0	0	0	18,176	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,229	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,572	0	0	0
020	OVERHEAD	0	0	0	17,351	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,932	0	0	0	(49,932)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(13,483)	0	0	0
Project	: IBR703 Subtotals	0	0	49,932	30,845	0	0	(49,932)
Project	**: IBR704 SF WATER DEPT./PLUMBING FOR BBR JO 7104B**							
001	PERMANENT SALARIES-MISC	0	0	0	12,845	0	0	0
005	TEMP SALARIES-MISC	0	0	0	6,160	0	0	0
009	PREMIUM PAY	0	0	0	328	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,304	0	0	0
020	OVERHEAD	0	0	0	14,971	0	0	0
023	EMPLOYEE FIELD EXPENSE	0	0	0	4	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	325	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	9,115	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	19	0	0	0
045	SAFETY	0	0	0	13	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	159	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,944	0	0	0	(49,944)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(31,787)	0	0	0
Project	: IBR704 Subtotals	0	0	49,944	16,456	0	0	(49,944)
Project	**: IBR705 DBI/1660 MISSION-M&R FOR BBR JO 7105B**							
001	PERMANENT SALARIES-MISC	0	0	0	4,161	0	0	0
009	PREMIUM PAY	0	0	0	35	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	935	0	0	0
020	OVERHEAD	0	0	0	3,249	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,520	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	35	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,000	0	0	0	(40,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,668)	0	0	0
Project	: IBR705 Subtotals	0	0	40,000	8,267	0	0	(40,000)
Project	**: IBR706 ASIAN ARTS FOR BBR JO 7106B**							
001	PERMANENT SALARIES-MISC	0	0	0	580	0	0	0
005	TEMP SALARIES-MISC	0	0	0	50	0	0	0
009	PREMIUM PAY	0	0	0	7	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	141	0	0	0
020	OVERHEAD	0	0	0	494	0	0	0
Project	: IBR706 Subtotals	0	0	0	1,272	0	0	0
Project	**: IBR707 FINE ARTS MUSEUM FOR BBR JO 7107B**							
001	PERMANENT SALARIES-MISC	0	0	0	3,178	0	0	0
005	TEMP SALARIES-MISC	0	0	0	698	0	0	0
009	PREMIUM PAY	0	0	0	32	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	902	0	0	0
020	OVERHEAD	0	0	0	3,027	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,892	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,291)	0	0	0
Project	: IBR707 Subtotals	0	0	25,000	8,438	0	0	(25,000)
Project	**: IBR709 WAR MEMORIAL FOR BBR JO 7109B**							
001	PERMANENT SALARIES-MISC	0	0	0	19,640	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,840	0	0	0
009	PREMIUM PAY	0	0	0	85	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,913	0	0	0
020	OVERHEAD	0	0	0	17,474	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	2,452	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	11,925	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	489	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	182	0	0	0
045	SAFETY	0	0	0	90	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	172	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	150,000	0	0	0	(150,000)
Project	: IBR709 Subtotals	0	0	150,000	60,262	0	0	(150,000)
Project	**: IBR710 MUNI RAILWAY FOR BBR JO 7110B**							
001	PERMANENT SALARIES-MISC	0	0	0	32,625	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,266	0	0	0
009	PREMIUM PAY	0	0	0	433	0	0	0
011	OVERTIME	0	0	0	811	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	8,237	0	0	0
020	OVERHEAD	0	0	0	29,531	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	22,148	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	174	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	160,000	0	0	0	(160,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(27,743)	0	0	0
Project	: IBR710 Subtotals	0	0	160,000	70,482	0	0	(160,000)
Project	**: IBR711 CMHS FOR BBR JO 7111B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	12,609	0	0	0	(12,609)
Project	: IBR711 Subtotals	0	0	12,609	0	0	0	(12,609)
Project	**: IBR712 SFWD FOR BBR JO 7112B**							
001	PERMANENT SALARIES-MISC	0	0	0	11,010	0	0	0
005	TEMP SALARIES-MISC	0	0	0	50	0	0	0
009	PREMIUM PAY	0	0	0	55	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,681	0	0	0
020	OVERHEAD	0	0	0	8,608	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	844	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	55	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	37	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(6,606)	0	0	0
Project	: IBR712 Subtotals	0	0	50,000	16,734	0	0	(50,000)
Project	**: IBR713 CENTRAL SHOPS FOR BBR JO 7113B**							
001	PERMANENT SALARIES-MISC	0	0	0	4,677	0	0	0
005	TEMP SALARIES-MISC	0	0	0	523	0	0	0
009	PREMIUM PAY	0	0	0	46	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,182	0	0	0
020	OVERHEAD	0	0	0	4,062	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,234	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	24	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	32,400	0	0	0	(32,400)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(657)	0	0	0
Project	: IBR713 Subtotals	0	0	32,400	11,091	0	0	(32,400)
Project	**: IBR716 DPW/CLEAN WATER FOR BBR JO 7116B**							
001	PERMANENT SALARIES-MISC	0	0	0	19,210	0	0	0
005	TEMP SALARIES-MISC	0	0	0	455	0	0	0
009	PREMIUM PAY	0	0	0	9	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,713	0	0	0
020	OVERHEAD	0	0	0	15,836	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,652	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	86,221	0	0	0	(86,221)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(17,140)	0	0	0
Project	: IBR716 Subtotals	0	0	86,221	24,735	0	0	(86,221)
Project	**: IBR717 DPW/OFFMA GOA FOR BBR JO 7117B**							
001	PERMANENT SALARIES-MISC	0	0	0	806	0	0	0
009	PREMIUM PAY	0	0	0	20	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	178	0	0	0
020	OVERHEAD	0	0	0	639	0	0	0
045	SAFETY	0	0	0	180	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project	: IBR717 Subtotals	0	0	10,000	1,823	0	0	(10,000)
Project	**: IBR718 LAGUNA HONDA FOR BBR JO 7118B**							
001	PERMANENT SALARIES-MISC	0	0	0	49,223	0	0	0
005	TEMP SALARIES-MISC	0	0	0	8,754	0	0	0
009	PREMIUM PAY	0	0	0	276	0	0	0
011	OVERTIME	0	0	0	1,012	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	13,419	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	0	0	0	45,895	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,534	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	236	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	200,000	0	0	0	(200,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(34,510)	0	0	0
Project	: IBR718 Subtotals	0	0	200,000	88,839	0	0	(200,000)
Project	**: IBR719 CMHS FOR BBR JO 7119B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,060	0	0	0
005	TEMP SALARIES-MISC	0	0	0	180	0	0	0
009	PREMIUM PAY	0	0	0	11	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	235	0	0	0
020	OVERHEAD	0	0	0	969	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	66,391	0	0	0	(66,391)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,455)	0	0	0
Project	: IBR719 Subtotals	0	0	66,391	0	0	0	(66,391)
Project	**: IBR723 DPH/101 GROVE FOR BBR JO 7123B**							
001	PERMANENT SALARIES-MISC	0	0	0	3,222	0	0	0
009	PREMIUM PAY	0	0	0	20	0	0	0
011	OVERTIME	0	0	0	151	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	867	0	0	0
020	OVERHEAD	0	0	0	2,628	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,000	0	0	0	(15,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(6,888)	0	0	0
Project	: IBR723 Subtotals	0	0	15,000	0	0	0	(15,000)
Project	**: IBR724 BERM FOR BBR JO 7124B**							
001	PERMANENT SALARIES-MISC	0	0	0	18,919	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	0	0	0	6,234	0	0	0
009	PREMIUM PAY	0	0	0	325	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,205	0	0	0
020	OVERHEAD	0	0	0	19,730	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	6,433	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	919	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	75,000	0	0	0	(75,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(29,371)	0	0	0
Project	: IBR724 Subtotals	0	0	75,000	28,394	0	0	(75,000)
Project	**: IBR727 DPW/WPC FOR BBR JO 7127B**							
001	PERMANENT SALARIES-MISC	0	0	0	169,675	0	0	0
005	TEMP SALARIES-MISC	0	0	0	17,800	0	0	0
009	PREMIUM PAY	0	0	0	2,881	0	0	0
011	OVERTIME	0	0	0	272	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	44,968	0	0	0
020	OVERHEAD	0	0	0	147,623	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	21,648	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	86	0	0	0
045	SAFETY	0	0	0	54	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	381	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	436,436	0	0	0	(436,436)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(162,230)	0	0	0
Project	: IBR727 Subtotals	0	0	436,436	243,158	0	0	(436,436)
Project	**: IBR728 DPW/WPC ELECTRICIANS FOR BBR JO 7128B**							
001	PERMANENT SALARIES-MISC	0	0	0	277,370	0	0	0
005	TEMP SALARIES-MISC	0	0	0	28,929	0	0	0
009	PREMIUM PAY	0	0	0	3,435	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	0	0	0	9,801	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	70,347	0	0	0
020	OVERHEAD	0	0	0	247,448	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	720,640	0	0	0	(720,640)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(268,968)	0	0	0
Project	: IBR728 Subtotals	0	0	720,640	368,362	0	0	(720,640)
Project	**: IBR729 DPW/WPC AS NEEDED FOR BBR JO 7129B**							
001	PERMANENT SALARIES-MISC	0	0	0	92,889	0	0	0
005	TEMP SALARIES-MISC	0	0	0	8,961	0	0	0
009	PREMIUM PAY	0	0	0	1,369	0	0	0
011	OVERTIME	0	0	0	761	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	23,733	0	0	0
020	OVERHEAD	0	0	0	80,522	0	0	0
023	EMPLOYEE FIELD EXPENSE	0	0	0	1	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	50,085	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	17,601	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	1,623	0	0	0
045	SAFETY	0	0	0	732	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	182	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	140	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	442,104	0	0	0	(442,104)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(148,553)	0	0	0
Project	: IBR729 Subtotals	0	0	442,104	130,046	0	0	(442,104)
Project	**: IBR731 BSES/GRAFFITI FOR BBR JO 7131B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
Project	: IBR731 Subtotals	0	0	20,000	0	0	0	(20,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR732 SF FIRE/M&R FOR BBR JO 7132B**							
001	PERMANENT SALARIES-MISC	0	0	0	40,365	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,028	0	0	0
009	PREMIUM PAY	0	0	0	320	0	0	0
011	OVERTIME	0	0	0	4,030	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10,715	0	0	0
020	OVERHEAD	0	0	0	36,991	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	14,621	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	14,240	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	380	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	315	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	285,000	0	0	0	(285,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(41,569)	0	0	0
Project	: IBR732 Subtotals	0	0	285,000	83,436	0	0	(285,000)
Project	**: IBR733 PARKING AUTHORITY FOR BBR JO 7133B**							
001	PERMANENT SALARIES-MISC	0	0	0	4,070	0	0	0
005	TEMP SALARIES-MISC	0	0	0	465	0	0	0
009	PREMIUM PAY	0	0	0	33	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,063	0	0	0
020	OVERHEAD	0	0	0	3,538	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	947	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	40	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	60,000	0	0	0	(60,000)
Project	: IBR733 Subtotals	0	0	60,000	10,156	0	0	(60,000)
Project	**: IBR734 PORT COMMISSION FOR BBR JO 7134B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,014	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	0	0	0	101	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	327	0	0	0
020	OVERHEAD	0	0	0	1,638	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	631	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,500	0	0	0	(6,500)
Project	: IBR734 Subtotals	0	0	6,500	4,711	0	0	(6,500)
Project	**: IBR735 BSES/M&R FOR BBR JO 7135B**							
001	PERMANENT SALARIES-MISC	0	0	0	19,743	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,276	0	0	0
009	PREMIUM PAY	0	0	0	328	0	0	0
011	OVERTIME	0	0	0	781	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,146	0	0	0
020	OVERHEAD	0	0	0	18,685	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	73	0	0	5,614	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	26	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	457	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	124,692	0	0	0	(124,692)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(37,163)	0	0	0
Project	: IBR735 Subtotals	73	0	124,692	16,893	0	0	(124,692)
Project	**: IBR736 BSES-M&R FOR BBR JO 7136B**							
001	PERMANENT SALARIES-MISC	0	0	0	13,068	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,566	0	0	0
009	PREMIUM PAY	0	0	0	175	0	0	0
011	OVERTIME	0	0	0	65	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,395	0	0	0
020	OVERHEAD	0	0	0	12,293	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,133	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
049	OTHER MATERIALS & SUPPLIES	0	0	0	18	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	80,000	0	0	0	(80,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(17,636)	0	0	0
Project	: IBR736 Subtotals	0	0	80,000	18,077	0	0	(80,000)
Project	**: IBR737 BSES/TRANSIT SITE FOR BBR JO 7137B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,120	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,200	0	0	0
009	PREMIUM PAY	0	0	0	29	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	643	0	0	0
020	OVERHEAD	0	0	0	2,594	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	560	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	86,265	0	0	0	(86,265)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(5,860)	0	0	0
Project	: IBR737 Subtotals	0	0	86,265	1,286	0	0	(86,265)
Project	**: IBR738 BSES/SECURITY FOR BBR JO 7138B**							
001	PERMANENT SALARIES-MISC	0	0	0	10,680	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,658	0	0	0
009	PREMIUM PAY	0	0	0	1,046	0	0	0
011	OVERTIME	0	0	0	1,427	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,829	0	0	0
020	OVERHEAD	0	0	0	12,244	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	73,000	0	0	0	(73,000)
Project	: IBR738 Subtotals	0	0	73,000	31,884	0	0	(73,000)
Project	**: IBR739 BSSR/M&R FOR BBR JO 7139B**							
001	PERMANENT SALARIES-MISC	0	0	0	26,096	0	0	0
005	TEMP SALARIES-MISC	0	0	0	6,177	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
009	PREMIUM PAY	0	0	0	313	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7,040	0	0	0
020	OVERHEAD	0	0	0	25,235	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	1,878	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	0	0	0	261	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	186	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	15,783	0	0	0
045	SAFETY	0	0	0	64	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	214	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	162,680	0	0	0	(162,680)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(14,149)	0	0	0
Project	: IBR739 Subtotals	0	0	162,680	69,098	0	0	(162,680)
Project	**: IBR740 BSSR/STREETS CEMENT FOR BBR JO 7140B**							
001	PERMANENT SALARIES-MISC	0	0	0	106,658	0	0	0
005	TEMP SALARIES-MISC	0	0	0	21,481	0	0	0
009	PREMIUM PAY	0	0	0	1,053	0	0	0
011	OVERTIME	0	0	0	198	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	27,750	0	0	0
020	OVERHEAD	0	0	0	100,200	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	135	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	25,821	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	3,100	0	0	0
045	SAFETY	0	0	0	3,396	0	0	0
047	FUELS AND LUBRICANTS	0	0	0	3	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	434	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	625,720	0	0	0	(625,720)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(110,624)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR740	Subtotals	0	0	625,720	179,605	0	0	(625,720)
Project : IBR741	**BSSR/BRIDGES FOR BBR JO 7141B**							
001	PERMANENT SALARIES-MISC	0	0	0	61,897	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,332	0	0	0
009	PREMIUM PAY	0	0	0	622	0	0	0
011	OVERTIME	0	0	0	821	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	15,911	0	0	0
020	OVERHEAD	0	0	0	50,857	0	0	0
023	EMPLOYEE FIELD EXPENSE	0	0	0	1	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	20,279	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	37	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	2	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	187,102	0	0	0	(187,102)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(49,086)	0	0	0
Project : IBR741	Subtotals	0	0	187,102	103,673	0	0	(187,102)
Project : IBR742	**BSSR/BRICK WORK FOR BBR JO 7142B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	28,788	0	0	0	(28,788)
Project : IBR742	Subtotals	0	0	28,788	0	0	0	(28,788)
Project : IBR743	**BSSR/SEWERS FOR BBR JO 7143B**							
001	PERMANENT SALARIES-MISC	0	0	0	32,878	0	0	0
005	TEMP SALARIES-MISC	0	0	0	8,701	0	0	0
009	PREMIUM PAY	0	0	0	326	0	0	0
011	OVERTIME	0	0	0	112	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	8,407	0	0	0
020	OVERHEAD	0	0	0	32,538	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	15,046	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
049	OTHER MATERIALS & SUPPLIES	0	0	0	796	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	55,941	0	0	0	(55,941)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(35,449)	0	0	0
Project	: IBR743 Subtotals	0	0	55,941	63,355	0	0	(55,941)
Project	**: IBR744 BSSR/WATCHMAN FOR BBR JO 7144B**							
001	PERMANENT SALARIES-MISC	0	0	0	15,362	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,851	0	0	0
009	PREMIUM PAY	0	0	0	1,426	0	0	0
011	OVERTIME	0	0	0	946	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,279	0	0	0
020	OVERHEAD	0	0	0	16,715	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	105,342	0	0	0	(105,342)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(4,271)	0	0	0
Project	: IBR744 Subtotals	0	0	105,342	39,308	0	0	(105,342)
Project	**: IBR745 CONTROLLER-ISD M&R FOR BBR JO 7145B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,244	0	0	0
009	PREMIUM PAY	0	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	258	0	0	0
020	OVERHEAD	0	0	0	966	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	74	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,100)	0	0	0
Project	: IBR745 Subtotals	0	0	10,000	1,445	0	0	(10,000)
Project	**: IBR746 CONTROLLER-PPSD M&R FOR BBR JO 7146B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,928	0	0	0
009	PREMIUM PAY	0	0	0	13	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	459	0	0	0
020	OVERHEAD	0	0	0	1,503	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	52	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	241	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,843)	0	0	0
Project	: IBR746 Subtotals	0	0	10,000	2,353	0	0	(10,000)
Project	**: IBR747 BOE/M&R FOR BBR JO 7147B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,507	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	328	0	0	0
020	OVERHEAD	0	0	0	1,171	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	3,015	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	355	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,649	0	0	0	(10,649)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,412)	0	0	0
Project	: IBR747 Subtotals	0	0	10,649	3,969	0	0	(10,649)
Project	**: IBR748 SHERIFF/M&R FOR BBR JO 7148B**							
001	PERMANENT SALARIES-MISC	0	0	0	8,739	0	0	0
005	TEMP SALARIES-MISC	0	0	0	668	0	0	0
009	PREMIUM PAY	0	0	0	88	0	0	0
011	OVERTIME	0	0	0	2,601	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,617	0	0	0
020	OVERHEAD	0	0	0	9,368	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,614	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	159	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	112,000	0	0	0	(112,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(3,573)	0	0	0
Project	: IBR748 Subtotals	0	0	112,000	25,281	0	0	(112,000)
Project	**: IBR749 REC PARK/YATCH HARBOR FOR BBR JO 7149B**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	103	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,000	0	0	0	(2,000)
Project	: IBR749 Subtotals	0	0	2,000	103	0	0	(2,000)
Project	**: IBR750 REC & PARK/M&R FOR BBR JO 7150B**							
001	PERMANENT SALARIES-MISC	0	0	0	17,459	0	0	0
005	TEMP SALARIES-MISC	0	0	0	4,733	0	0	0
009	PREMIUM PAY	0	0	0	139	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,064	0	0	0
020	OVERHEAD	0	0	0	17,294	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,202	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	1,352	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	100,000	0	0	0	(100,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(13,580)	0	0	0
Project	: IBR750 Subtotals	0	0	100,000	34,663	0	0	(100,000)
Project	**: IBR751 REC & PARK/CANDLESTICK FOR BBR JO 7151B**							
001	PERMANENT SALARIES-MISC	0	0	0	18,507	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,498	0	0	0
009	PREMIUM PAY	0	0	0	271	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,974	0	0	0
020	OVERHEAD	0	0	0	17,250	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	300	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	10,727	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	57	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
049	OTHER MATERIALS & SUPPLIES	0	0	0	46	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	0	0	0	(22,407)	0	0	0
Project	: IBR751 Subtotals	0	0	50,000	33,223	0	0	(50,000)
Project	**: IBR752 REC & PARK FOR BBR JO 7152B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,353	0	0	0	(15,353)
Project	: IBR752 Subtotals	0	0	15,353	0	0	0	(15,353)
Project	**: IBR753 SF COMMUNITY CTR/M&R FOR BBR JO 7153B**							
001	PERMANENT SALARIES-MISC	0	0	0	9,838	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,860	0	0	0
009	PREMIUM PAY	0	0	0	117	0	0	0
011	OVERTIME	0	0	0	119	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,655	0	0	0
020	OVERHEAD	0	0	0	10,016	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	700	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	1,697	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	7,778	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	1,575	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	97	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	110,000	0	0	0	(110,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(21,744)	0	0	0
Project	: IBR753 Subtotals	0	0	110,000	15,708	0	0	(110,000)
Project	**: IBR756 CAO/ANIMAL CONTROL-M&R FOR BBR JO 7156B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,218	0	0	0
011	OVERTIME	0	0	0	53	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	305	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : 8 PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
020	OVERHEAD	0	0	0	984	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	987	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	8	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,400	0	0	0	(8,400)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,053)	0	0	0
Project	: IBR756 Subtotals	0	0	8,400	2,502	0	0	(8,400)
Project	**: IBR758 JUVENILE COURT/HIDDEN VALLEY BBR JO7158B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,349	0	0	0
009	PREMIUM PAY	0	0	0	25	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	604	0	0	0
020	OVERHEAD	0	0	0	1,838	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	393	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,000	0	0	0	(15,000)
Project	: IBR758 Subtotals	0	0	15,000	5,209	0	0	(15,000)
Project	**: IBR759 JUVENILE COURT/LOG CABIN BBR JO 7159B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,401	0	0	0
005	TEMP SALARIES-MISC	0	0	0	201	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	354	0	0	0
020	OVERHEAD	0	0	0	1,245	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	421	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	85	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,000	0	0	0	(15,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,091)	0	0	0
Project	: IBR759 Subtotals	0	0	15,000	2,621	0	0	(15,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR760 JUVENILE COURT/YGC FOR BBR JO 7160B**							
001	PERMANENT SALARIES-MISC	0	0	0	16,139	0	0	0
005	TEMP SALARIES-MISC	0	0	0	5,133	0	0	0
009	PREMIUM PAY	0	0	0	147	0	0	0
011	OVERTIME	0	0	0	1,874	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,964	0	0	0
020	OVERHEAD	0	0	0	18,039	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	8,661	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	46	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	86,000	0	0	0	(86,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(9,026)	0	0	0
Project	: IBR760 Subtotals	0	0	86,000	45,977	0	0	(86,000)
Project	**: IBR761 SFPD/M&R FOR BBR JO 7161B**							
001	PERMANENT SALARIES-MISC	0	0	0	87,229	0	0	0
005	TEMP SALARIES-MISC	0	0	0	10,738	0	0	0
009	PREMIUM PAY	0	0	0	897	0	0	0
011	OVERTIME	0	0	0	1,605	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	21,853	0	0	0
020	OVERHEAD	0	0	0	77,804	0	0	0
023	EMPLOYEE FIELD EXPENSE	0	0	0	2	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	4,287	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	428	0	0	0
035	OTHER CURRENT EXPENSES	0	0	0	11	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	34,491	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	128	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	3,181	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	600,000	0	0	0	(600,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(61,088)	0	0	0
Project	: IBR761 Subtotals	0	0	600,000	181,566	0	0	(600,000)
Project	**: IBR762 ADULT PROBATION/M&R FOR BBR JO 7162B**							
001	PERMANENT SALARIES-MISC	0	0	0	729	0	0	0
005	TEMP SALARIES-MISC	0	0	0	422	0	0	0
009	PREMIUM PAY	0	0	0	32	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	201	0	0	0
020	OVERHEAD	0	0	0	916	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	429	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,239	0	0	0	(5,239)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,043)	0	0	0
Project	: IBR762 Subtotals	0	0	5,239	1,686	0	0	(5,239)
Project	**: IBR764 PUBLIC LIBRARY/M&R FOR BBR JO 7164B**							
001	PERMANENT SALARIES-MISC	0	0	0	36,845	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,331	0	0	0
009	PREMIUM PAY	0	0	0	296	0	0	0
011	OVERTIME	0	0	0	217	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9,385	0	0	0
020	OVERHEAD	0	0	0	31,510	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	7,792	0	0	0
045	SAFETY	0	0	0	46	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	169	0	0	0
Project	: IBR764 Subtotals	0	0	0	89,591	0	0	0
Project	**: IBR765 PUBLIC LIBRARY/ELEVATOR FOR BBR JO 7165B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	20,641	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR765	Subtotals	0	0	0	20,641	0	0	0
Project : IBR767	**CMHL/M&R FOR BBR JO 7167B**							
001	PERMANENT SALARIES-MISC	0	0	0	50	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	13	0	0	0
020	OVERHEAD	0	0	0	39	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project : IBR767	Subtotals	0	0	10,000	102	0	0	(10,000)
Project : IBR770	**ELECTRICITY/M&R FOR BBR JO 7170B**							
001	PERMANENT SALARIES-MISC	0	0	0	5,781	0	0	0
005	TEMP SALARIES-MISC	0	0	0	756	0	0	0
009	PREMIUM PAY	0	0	0	86	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,610	0	0	0
020	OVERHEAD	0	0	0	5,129	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	929	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	37	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	38	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	25,000	0	0	0	(25,000)
Project : IBR770	Subtotals	0	0	25,000	14,366	0	0	(25,000)
Project : IBR771	**TAX COLLECTOR FOR BBR JO 7171B**							
001	PERMANENT SALARIES-MISC	0	0	0	545	0	0	0
009	PREMIUM PAY	0	0	0	8	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	137	0	0	0
020	OVERHEAD	0	0	0	428	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	52	0	0	0
Project : IBR771	Subtotals	0	0	0	1,170	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : IBR772	**TREASURER/MINOR REPAIRS FOR BBR JO 7172B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,500	0	0	0	(2,500)
Project : IBR772	Subtotals	0	0	2,500	0	0	0	(2,500)
Project : IBR773	**FARMER'S MARKET FOR BBR JO 7173B**							
001	PERMANENT SALARIES-MISC	0	0	0	5,178	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,203	0	0	0
009	PREMIUM PAY	0	0	0	50	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,347	0	0	0
020	OVERHEAD	0	0	0	4,980	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	700	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	938	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	23	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,400	0	0	0	(6,400)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,335)	0	0	0
Project : IBR773	Subtotals	0	0	6,400	13,084	0	0	(6,400)
Project : IBR774	**ASSESSOR/M&R FOR BBR JO 7174B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,240	0	0	0	(3,240)
Project : IBR774	Subtotals	0	0	3,240	0	0	0	(3,240)
Project : IBR776	**PARKING & TRAFFIC/CEMENT FOR BBR JO7176B**							
001	PERMANENT SALARIES-MISC	0	0	0	496	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	99	0	0	0
020	OVERHEAD	0	0	0	387	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	112	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	11,000	0	0	0	(11,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,099)	0	0	0
Project	: IBR776 Subtotals	0	0	11,000	0	0	0	(11,000)
Project	**: IBR778 DPT/1380 HOWARD-M&R FOR BBR JO 7178B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,240	0	0	0	(3,240)
Project	: IBR778 Subtotals	0	0	3,240	0	0	0	(3,240)
Project	**: IBR779 PARKING & TRAFFIC/M&R FOR BBR JO 7179B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,484	0	0	0
009	PREMIUM PAY	0	0	0	25	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	309	0	0	0
020	OVERHEAD	0	0	0	1,169	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,240	0	0	0	(3,240)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,987)	0	0	0
Project	: IBR779 Subtotals	0	0	3,240	0	0	0	(3,240)
Project	**: IBR780 DPW/370 GROVE M/R 7180B**							
001	PERMANENT SALARIES-MISC	0	0	0	334	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	85	0	0	0
020	OVERHEAD	0	0	0	262	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,500	0	0	0	(2,500)
Project	: IBR780 Subtotals	0	0	2,500	686	0	0	(2,500)
Project	**: IBR781 DPT/H OF J-ROUTINE REP 7181B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,240	0	0	0	(3,240)
Project	: IBR781 Subtotals	0	0	3,240	0	0	0	(3,240)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : IBR782	**PARK.& TRAFFIC/SIDEWALK FOR BBR JO 7182B**							
001	PERMANENT SALARIES-MISC	0	0	0	610	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	140	0	0	0
020	OVERHEAD	0	0	0	477	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	69	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,500	0	0	0	(1,500)
Project	: IBR782 Subtotals	0	0	1,500	1,301	0	0	(1,500)
Project : IBR783	**REAL ESTATE FOR BBR JO 7183B**							
001	PERMANENT SALARIES-MISC	0	0	0	50	0	0	0
011	OVERTIME	0	0	0	212	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	66	0	0	0
020	OVERHEAD	0	0	0	203	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(100)	0	0	0
Project	: IBR783 Subtotals	0	0	5,000	431	0	0	(5,000)
Project : IBR784	**BOARD OF SUPERVISORS/ FOR BBR JO 7184B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,309	0	0	0
005	TEMP SALARIES-MISC	0	0	0	403	0	0	0
009	PREMIUM PAY	0	0	0	6	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	375	0	0	0
020	OVERHEAD	0	0	0	1,330	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project	: IBR784 Subtotals	0	0	5,000	3,423	0	0	(5,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR785 DPW/VAR PAINTNG/STRIPNG 7185B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,994	0	0	0
005	TEMP SALARIES-MISC	0	0	0	233	0	0	0
009	PREMIUM PAY	0	0	0	31	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	714	0	0	0
020	OVERHEAD	0	0	0	2,523	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,632	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	33,000	0	0	0	(33,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,391)	0	0	0
Project	: IBR785 Subtotals	0	0	33,000	7,736	0	0	(33,000)
Project	**: IBR786 BSM/VARIOUS M/R 7186B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project	: IBR786 Subtotals	0	0	5,000	0	0	0	(5,000)
Project	**: IBR787 SUPERIOR COURT/M&R FOR BBR JO 7187B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,625	0	0	0
009	PREMIUM PAY	0	0	0	35	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	594	0	0	0
020	OVERHEAD	0	0	0	2,060	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	463	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	80	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,728)	0	0	0
Project	: IBR787 Subtotals	0	0	10,000	3,129	0	0	(10,000)
Project	**: IBR788 BCM/2099 KEARNY FOR BBR JO 7188B**							
001	PERMANENT SALARIES-MISC	0	0	0	169	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	41	0	0	0
020	OVERHEAD	0	0	0	131	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	335	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	29	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,000	0	0	0	(3,000)
Project	: IBR788 Subtotals	0	0	3,000	705	0	0	(3,000)
Project	**: IBR789 BCM/M&R FOR BBR JO 7189B**							
001	PERMANENT SALARIES-MISC	0	0	0	7,209	0	0	0
005	TEMP SALARIES-MISC	0	0	0	874	0	0	0
009	PREMIUM PAY	0	0	0	86	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,830	0	0	0
020	OVERHEAD	0	0	0	6,326	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,055	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	188	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	29	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,000	0	0	0	(30,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(4,175)	0	0	0
Project	: IBR789 Subtotals	0	0	30,000	13,422	0	0	(30,000)
Project	**: IBR791 SFPD/VAR STA ENGR JO 7191B**							
001	PERMANENT SALARIES-MISC	0	0	0	15,121	0	0	0
005	TEMP SALARIES-MISC	0	0	0	22,201	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	5,584	0	0	0
020	OVERHEAD	0	0	0	29,465	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,400	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	557	0	0	0
047	FUELS AND LUBRICANTS	0	0	0	220	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	142,000	0	0	0	(142,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(29,249)	0	0	0
Project	: IBR791 Subtotals	0	0	142,000	45,304	0	0	(142,000)
Project	**: IBR792 CWP/E P MILLS-M&R 7192B**							
001	PERMANENT SALARIES-MISC	0	0	0	7,641	0	0	0
005	TEMP SALARIES-MISC	0	0	0	557	0	0	0
009	PREMIUM PAY	0	0	0	55	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,838	0	0	0
020	OVERHEAD	0	0	0	6,410	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	212	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	3,368	0	0	0
045	SAFETY	0	0	0	400	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,000	0	0	0	(40,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(769)	0	0	0
Project	: IBR792 Subtotals	0	0	40,000	19,712	0	0	(40,000)
Project	**: IBR794 PUC/LH&P-M&R FOR BBR JO 7194B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,003	0	0	0
009	PREMIUM PAY	0	0	0	23	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	475	0	0	0
020	OVERHEAD	0	0	0	1,569	0	0	0
045	SAFETY	0	0	0	20	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	41	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,000	0	0	0	(15,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,982)	0	0	0
Project	: IBR794 Subtotals	0	0	15,000	1,149	0	0	(15,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : IBR795	**HUMAN RESOURCES FOR BBR JO 7195B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,620	0	0	0	(1,620)
Project : IBR795	Subtotals	0	0	1,620	0	0	0	(1,620)
Project : IBR798	**WATER DEPT. FOR BBR JO 7198B**							
001	PERMANENT SALARIES-MISC	0	0	0	5,072	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,964	0	0	0
009	PREMIUM PAY	0	0	0	195	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,083	0	0	0
020	OVERHEAD	0	0	0	7,149	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,843	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,999	0	0	0	(49,999)
Project : IBR798	Subtotals	0	0	49,999	20,306	0	0	(49,999)
Project : IBR799	**SFGH/LOCKSMITH FOR BBR JO 7199B**							
001	PERMANENT SALARIES-MISC	0	0	0	6,243	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,664	0	0	0
020	OVERHEAD	0	0	0	4,839	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	30,000	0	0	0	(30,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(823)	0	0	0
Project : IBR799	Subtotals	0	0	30,000	11,928	0	0	(30,000)
Project : ISE578	**TRANS AUTHORITY FOR BSES JO 6578C**							
001	PERMANENT SALARIES-MISC	464	0	0	0	0	0	0
020	OVERHEAD	423	0	0	0	0	0	0
Project : ISE578	Subtotals	887	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : ISE581	**WATER DEPT FOR BSES JO 6581C**							
001	PERMANENT SALARIES-MISC	5,538	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,182	0	0	0	0	0	0
009	PREMIUM PAY	60	0	0	0	0	0	0
020	OVERHEAD	7,089	0	0	0	0	0	0
Project : ISE581	Subtotals	14,869	0	0	0	0	0	0
Project : ISE715	**TRANSP. AUTHORITY FOR BSES JO 7596C**							
001	PERMANENT SALARIES-MISC	0	0	0	2,522	0	0	0
005	TEMP SALARIES-MISC	0	0	0	301	0	0	0
009	PREMIUM PAY	0	0	0	7	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	554	0	0	0
020	OVERHEAD	0	0	0	2,191	0	0	0
Project : ISE715	Subtotals	0	0	0	5,575	0	0	0
Project : ISR616	**PT MUNI FOR BSSR JO 6616S**							
001	PERMANENT SALARIES-MISC	2,295	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
020	OVERHEAD	2,100	0	0	0	0	0	0
Project : ISR616	Subtotals	4,406	0	0	0	0	0	0
Project : JBR03X	**DPW-ARCH FOR BBR JO 4358B**							
001	PERMANENT SALARIES-MISC	748	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,467	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	1,886	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,286	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	19	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(5,411)	0	0	0	0	0	0
Project	: JBR03X Subtotals	0	0	0	0	0	0	0
Project	**: JBR04X DISTRICT ATTORNEY FOR BBR JO 4367B**							
001	PERMANENT SALARIES-MISC	961	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
020	OVERHEAD	885	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	99	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	161	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,115)	0	0	0	0	0	0
Project	: JBR04X Subtotals	1	0	0	0	0	0	0
Project	**: JBR05X GAO-COMM ASSISTANCE PROGRAM BBR JO 4365B**							
001	PERMANENT SALARIES-MISC	454	0	0	0	0	0	0
005	TEMP SALARIES-MISC	273	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
020	OVERHEAD	649	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	274	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,661)	0	0	0	0	0	0
Project	: JBR05X Subtotals	0	0	0	0	0	0	0
Project	**: JBR060 W/O TITLE UNKNOWN**							
001	PERMANENT SALARIES-MISC	(3,144)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,406	0	0	0	0	0	0
009	PREMIUM PAY	18	0	0	0	0	0	0
020	OVERHEAD	1,881	0	0	0	0	0	0
Project	: JBR060 Subtotals	161	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JBR062 W/O TITLE UNKNOWN**							
001	PERMANENT SALARIES-MISC	(279)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	29	0	0	0	0	0	0
011	OVERTIME	299	0	0	0	0	0	0
020	OVERHEAD	345	0	0	0	0	0	0
Project	: JBR062 Subtotals	394	0	0	0	0	0	0
Project	**: JBR063 W/O TITLE UNKNOWN**							
001	PERMANENT SALARIES-MISC	(40,080)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	17,491	0	0	0	0	0	0
009	PREMIUM PAY	216	0	0	0	0	0	0
011	OVERTIME	1,395	0	0	0	0	0	0
020	OVERHEAD	36,336	0	0	0	0	0	0
Project	: JBR063 Subtotals	15,358	0	0	0	0	0	0
Project	**: JBR07X CENTRAL SHOPS FOR BBR JO 4355B**							
001	PERMANENT SALARIES-MISC	21,597	0	0	0	0	0	0
005	TEMP SALARIES-MISC	10,119	0	0	0	0	0	0
009	PREMIUM PAY	30	0	0	0	0	0	0
020	OVERHEAD	2,378	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	12,933	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	658	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	42	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(47,757)	0	0	0	0	0	0
Project	: JBR07X Subtotals	0	0	0	0	0	0	0
Project	**: JBR08X DISTRICT ATTORNEY FOR BBR JO 4356B**							
001	PERMANENT SALARIES-MISC	2,051	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	128	0	0	0	0	0	0
009	PREMIUM PAY	17	0	0	0	0	0	0
020	OVERHEAD	1,877	0	0	0	0	0	0
026	COURT FEES AND OTHER COMPENSATION	100	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,268	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	25	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,466)	0	0	0	0	0	0
Project	: JBR08X Subtotals	0	0	0	0	0	0	0
Project	**: JBR09X SFWD/425 MASON-WALLS/DR FOR BBR JO4357B**							
001	PERMANENT SALARIES-MISC	3,892	0	0	1,974	0	0	0
005	TEMP SALARIES-MISC	0	0	0	201	0	0	0
009	PREMIUM PAY	85	0	0	25	0	0	0
011	OVERTIME	151	0	0	38	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	491	0	0	0
020	OVERHEAD	3,762	0	0	1,733	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,793	0	0	1,707	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,682)	0	0	(6,169)	0	0	0
Project	: JBR09X Subtotals	1	0	0	0	0	0	0
Project	**: JBR10X PORT C./FERRY-BOILER RPR FOR BBR JO4360B**							
001	PERMANENT SALARIES-MISC	3,801	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	168	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	382	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,350)	0	0	0	0	0	0
Project	: JBR10X Subtotals	1	0	0	0	0	0	0
Project	**: JBR11X BOE/30 VAN NESS-CABINETS FOR BBR JO4362B**							
001	PERMANENT SALARIES-MISC	433	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	1,105	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,538)	0	0	0	0	0	0
Project	: JBR11X Subtotals	0	0	0	0	0	0	0
Project	**: JBR12X DP&T/BUSH&POLK RENOVATION FOR BBR JO4363**							
001	PERMANENT SALARIES-MISC	12,328	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	36,072	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	45	0	0	0	0	0	0
045	SAFETY	1,131	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	328	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	95	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(50,000)	0	0	0	0	0	0
Project	: JBR12X Subtotals	(1)	0	0	0	0	0	0
Project	**: JBR13X SFPD/RENOVATIONS FOR BBR JO 4333B**							
001	PERMANENT SALARIES-MISC	43,809	0	0	9,584	0	0	0
005	TEMP SALARIES-MISC	14,255	0	0	1,822	0	0	0
009	PREMIUM PAY	637	0	0	113	0	0	0
011	OVERTIME	2,524	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,565	0	0	0
020	OVERHEAD	55,710	0	0	8,920	0	0	0
022	TRAINING	1,870	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,006	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	832	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	42,989	0	0	2,084	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	112	0	0	343	0	0	0
049	OTHER MATERIALS & SUPPLIES	135	0	0	131	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	17,714	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(205,826)	0	0	(18,902)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR13X	Subtotals	(24,233)	0	0	6,660	0	0	0
Project : JBR191	**SFFD/TRNNG-EQUIP'T MAINT FOR BBR JO6191B**							
011 OVERTIME		500	0	0	0	0	0	0
020 OVERHEAD		456	0	0	0	0	0	0
086 INTERDEPARTMENTAL RECOVERY		(956)	0	0	0	0	0	0
Project : JBR191	Subtotals	0	0	0	0	0	0	0
Project : JBR192	**BOE/YGC-EXHAUST REGISTER FOR BBR JO6192B**							
001 PERMANENT SALARIES-MISC		2,176	0	0	0	0	0	0
005 TEMP SALARIES-MISC		5,130	0	0	0	0	0	0
009 PREMIUM PAY		38	0	0	0	0	0	0
020 OVERHEAD		6,692	0	0	0	0	0	0
042 BUILDING & CONSTRUCTION SUPPLIES		2,751	0	0	0	0	0	0
086 INTERDEPARTMENTAL RECOVERY		(16,787)	0	0	0	0	0	0
Project : JBR192	Subtotals	0	0	0	0	0	0	0
Project : JBR193	**WAR MEM/VET BLDG.FOR BBR JO 6193B**							
001 PERMANENT SALARIES-MISC		9,438	0	0	0	0	0	0
005 TEMP SALARIES-MISC		1,765	0	0	0	0	0	0
009 PREMIUM PAY		92	0	0	0	0	0	0
020 OVERHEAD		10,245	0	0	0	0	0	0
042 BUILDING & CONSTRUCTION SUPPLIES		3,740	0	0	0	0	0	0
043 EQUIPMENT MAINTENANCE SUPPLIES		32	0	0	0	0	0	0
087 EXPEND RECOVERY FOR SVCS TO NON-AAO FDS		(25,313)	0	0	0	0	0	0
Project : JBR193	Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JBR200 DBI/655 SANCHEZ BOARD UP ON BBR JO 6200B**							
001	PERMANENT SALARIES-MISC	151	0	0	0	0	0	0
009	PREMIUM PAY	4	0	0	0	0	0	0
020	OVERHEAD	141	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	74	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(370)	0	0	0	0	0	0
Project	: JBR200 Subtotals	0	0	0	0	0	0	0
Project	**: JBR201 SFHA/HEAD/RANDOLPH FOR BBR JO 6201B**							
001	PERMANENT SALARIES-MISC	(510)	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	871	0	0	0	0	0	0
Project	: JBR201 Subtotals	361	0	0	0	0	0	0
Project	**: JBR204 MUNI/WOODS YD. REPAIR FOR BBR JO 6204B**							
001	PERMANENT SALARIES-MISC	1,447	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,731	0	0	0	0	0	0
009	PREMIUM PAY	26	0	0	0	0	0	0
020	OVERHEAD	4,742	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	906	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,852)	0	0	0	0	0	0
Project	: JBR204 Subtotals	0	0	0	0	0	0	0
Project	**: JBR205 MUNI/425 GENEVA FOR BBR JO 6205B**							
001	PERMANENT SALARIES-MISC	117	0	0	3,429	0	0	0
005	TEMP SALARIES-MISC	0	0	0	233	0	0	0
009	PREMIUM PAY	0	0	0	22	0	0	0
011	OVERTIME	0	0	0	1,399	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,066	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	106	0	0	3,937	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	241	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,254	0	0	0	(10,254)
086	INTERDEPARTMENTAL RECOVERY	(223)	0	0	(5,294)	0	0	0
Project	: JBR205 Subtotals	0	0	10,254	5,033	0	0	(10,254)
Project	**: JBR208 SFUSD-EMERG REPAIRS ON BBR JO 6208B**							
001	PERMANENT SALARIES-MISC	154	0	0	0	0	0	0
005	TEMP SALARIES-MISC	195	0	0	0	0	0	0
011	OVERTIME	3,113	0	0	0	0	0	0
020	OVERHEAD	2,514	0	0	0	0	0	0
Project	: JBR208 Subtotals	5,976	0	0	0	0	0	0
Project	**: JBR209 ART COMM/ELECTRICAL FOR BBR JO 6209B**							
001	PERMANENT SALARIES-MISC	8,927	0	0	0	0	0	0
009	PREMIUM PAY	61	0	0	0	0	0	0
011	OVERTIME	378	0	0	0	0	0	0
020	OVERHEAD	8,534	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,310	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,210)	0	0	0	0	0	0
Project	: JBR209 Subtotals	0	0	0	0	0	0	0
Project	**: JBR210 BOE-VAULT COVERS FOR BBR JO 6210B**							
001	PERMANENT SALARIES-MISC	2,285	0	0	0	0	0	0
005	TEMP SALARIES-MISC	60	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
011	OVERTIME	378	0	0	0	0	0	0
020	OVERHEAD	2,491	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,224)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR210	Subtotals	0	0	0	0	0	0	0
Project : JBR212	**BBI EMERG@5432 CALIF. ON BBR JO 6212B**							
001	PERMANENT SALARIES-MISC	604	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	555	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	579	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	59	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,803)	0	0	0	0	0	0
Project : JBR212	Subtotals	(1)	0	0	0	0	0	0
Project : JBR213	**BSM/VAR.SIDEWALK FOR BBR JO 6213B**							
001	PERMANENT SALARIES-MISC	198,027	0	0	98,520	0	0	0
002	PERMANENT SALARIES-UNIFORM	241	0	0	0	0	0	0
005	TEMP SALARIES-MISC	25,641	0	0	19,651	0	0	0
009	PREMIUM PAY	2,681	0	0	1,175	0	0	0
011	OVERTIME	696	0	0	315	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	23,699	0	0	0
020	OVERHEAD	206,937	0	0	93,572	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	48,921	0	0	28,746	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	179	0	0	2,496	0	0	0
049	OTHER MATERIALS & SUPPLIES	467	0	0	132	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	114,080	0	0	0	(114,080)
086	INTERDEPARTMENTAL RECOVERY	(485,918)	0	0	(73,178)	0	0	0
Project : JBR213	Subtotals	(2,128)	0	114,080	195,128	0	0	(114,080)
Project : JBR217	**BOE/EMBARCADERO FOR BBR JO 6217B**							
001	PERMANENT SALARIES-MISC	5,925	0	0	1,942	0	0	0
009	PREMIUM PAY	125	0	0	25	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	426	0	0	0
020	OVERHEAD	5,513	0	0	1,523	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	152	0	0	0
049	OTHER MATERIALS & SUPPLIES	126	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,403	0	0	0	(2,403)
086	INTERDEPARTMENTAL RECOVERY	(11,689)	0	0	0	0	0	0
Project	: JBR217 Subtotals	0	0	2,403	4,068	0	0	(2,403)
Project	**: JBR219 SFWD/SUNOL PLANT FOR BBR JO 6219B**							
001	PERMANENT SALARIES-MISC	106	0	0	0	0	0	0
020	OVERHEAD	97	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	240	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,472)	0	0	0	0	0	0
Project	: JBR219 Subtotals	(1,029)	0	0	0	0	0	0
Project	**: JBR220 SFWD/CALAVERA PLANT FOR BBR JO 6220B**							
001	PERMANENT SALARIES-MISC	3,601	0	0	0	0	0	0
009	PREMIUM PAY	51	0	0	0	0	0	0
020	OVERHEAD	3,328	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	4	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	225	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	322	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,935	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,465)	0	0	0	0	0	0
Project	: JBR220 Subtotals	1	0	0	0	0	0	0
Project	**: JBR221 BOA/YGC FOR BBR JO 6221B**							
001	PERMANENT SALARIES-MISC	48,595	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,505	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	679	0	0	0	0	0	0
011	OVERTIME	1,249	0	0	0	0	0	0
020	OVERHEAD	56,503	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,200	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	22,851	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	168	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,027	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	4,763	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(145,540)	0	0	0	0	0	0
Project	: JBR221 Subtotals	0	0	0	0	0	0	0
Project	**: JBR222 REC.PARK/CANDLESTICK FOR BBR JO 6222B**							
001	PERMANENT SALARIES-MISC	2,375	0	0	604	0	0	0
005	TEMP SALARIES-MISC	1,687	0	0	0	0	0	0
009	PREMIUM PAY	85	0	0	21	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	151	0	0	0
020	OVERHEAD	3,779	0	0	484	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,538	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	39	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,732	0	0	0	(8,732)
086	INTERDEPARTMENTAL RECOVERY	(9,503)	0	0	0	0	0	0
Project	: JBR222 Subtotals	0	0	8,732	1,260	0	0	(8,732)
Project	**: JBR223 BOA/CAO FOR BBR JO 6223B**							
042	BUILDING & CONSTRUCTION SUPPLIES	1,080	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	373	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,453)	0	0	0	0	0	0
Project	: JBR223 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	: JBR224 DPT-POLK/BUSH FOR BBR JO 6224B							
001	PERMANENT SALARIES-MISC	49,912	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	14,929	0	0	0	(14,929)
086	INTERDEPARTMENTAL RECOVERY	(49,912)	0	0	0	0	0	0
Project	: JBR224 Subtotals	0	0	14,929	0	0	0	(14,929)
Project	: JBR226 BOE/CIVIC AUDITORIUM FOR BBR JO 6226B							
011	OVERTIME	1,253	0	0	0	0	0	0
020	OVERHEAD	1,142	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,395)	0	0	0	0	0	0
Project	: JBR226 Subtotals	0	0	0	0	0	0	0
Project	: JBR227 POLICE DEPT FOR BBR JO 6227B							
001	PERMANENT SALARIES-MISC	40,054	0	0	55,387	0	0	0
005	TEMP SALARIES-MISC	5,592	0	0	7,919	0	0	0
009	PREMIUM PAY	568	0	0	1,009	0	0	0
011	OVERTIME	4,007	0	0	210	0	0	0
013	MANDATORY FRINGE BENEFITS	2	0	0	14,827	0	0	0
020	OVERHEAD	42,883	0	0	49,968	0	0	0
023	EMPLOYEE FIELD EXPENSE	0	0	0	3	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,428	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	114	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	446	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	22,495	0	0	32,832	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	0	0	0	208	0	0	0
045	SAFETY	177	0	0	294	0	0	0
049	OTHER MATERIALS & SUPPLIES	157	0	0	10	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	206,630	0	0	0	(206,630)

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(117,970)	0	0	(95,863)	0	0	0
Project	: JBR227 Subtotals	(47)	0	206,630	66,804	0	0	(206,630)
Project	**: JBR230 BOA/WAR MEMORIAL FOR BBR JO 6230B**							
001	PERMANENT SALARIES-MISC	12,676	0	0	0	0	0	0
009	PREMIUM PAY	120	0	0	0	0	0	0
020	OVERHEAD	11,659	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	377	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,648	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(34,480)	0	0	0	0	0	0
Project	: JBR230 Subtotals	0	0	0	0	0	0	0
Project	**: JBR231 DA/MONUMENTS FOR BBR JO 6231B**							
001	PERMANENT SALARIES-MISC	1,590	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
020	OVERHEAD	1,458	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	461	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	20	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,539)	0	0	0	0	0	0
Project	: JBR231 Subtotals	0	0	0	0	0	0	0
Project	**: JBR232 BOE/CURB RAMPS FOR BBR JO 6232B**							
001	PERMANENT SALARIES-MISC	16,212	0	0	604	0	0	0
005	TEMP SALARIES-MISC	2,163	0	0	0	0	0	0
009	PREMIUM PAY	223	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	124	0	0	0
020	OVERHEAD	16,947	0	0	468	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,878	0	0	252	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	2,496	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	9,081	0	0	0	(9,081)
086	INTERDEPARTMENTAL RECOVERY	(40,918)	0	0	0	0	0	0
Project	: JBR232 Subtotals	1	0	9,081	1,448	0	0	(9,081)
Project	**: JBR233 DET/TRAILERS REPRS FOR BBR JO 6233B**							
001	PERMANENT SALARIES-MISC	2,210	0	0	0	0	0	0
009	PREMIUM PAY	24	0	0	0	0	0	0
020	OVERHEAD	2,035	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	26	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	250	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	74	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,618)	0	0	0	0	0	0
Project	: JBR233 Subtotals	1	0	0	0	0	0	0
Project	**: JBR234 DBI EMERG.WORK FOR BBR JO 6234B**							
001	PERMANENT SALARIES-MISC	5,952	0	0	0	0	0	0
005	TEMP SALARIES-MISC	201	0	0	0	0	0	0
009	PREMIUM PAY	56	0	0	0	0	0	0
020	OVERHEAD	5,658	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,939	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	18	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,824)	0	0	0	0	0	0
Project	: JBR234 Subtotals	0	0	0	0	0	0	0
Project	**: JBR237 DBI/1517 BAKER ST/FOR BBR JO 6237B**							
001	PERMANENT SALARIES-MISC	806	0	0	0	0	0	0
009	PREMIUM PAY	16	0	0	0	0	0	0
020	OVERHEAD	749	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	356	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(1,927)	0	0	0	0	0	0
Project	: JBR237 Subtotals	0	0	0	0	0	0	0
Project	**: JBR238 PUBLIC TRANSPORTATION FOR BBR JO 6238B**							
001	PERMANENT SALARIES-MISC	1,129	0	0	0	0	0	0
005	TEMP SALARIES-MISC	928	0	0	0	0	0	0
009	PREMIUM PAY	16	0	0	0	0	0	0
020	OVERHEAD	1,889	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	933	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,894)	0	0	0	0	0	0
Project	: JBR238 Subtotals	1	0	0	0	0	0	0
Project	**: JBR239 DBI/EMERG.WORK #4 FOR BBR JO 6239B**							
042	BUILDING & CONSTRUCTION SUPPLIES	136	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(136)	0	0	0	0	0	0
Project	: JBR239 Subtotals	0	0	0	0	0	0	0
Project	**: JBR240 BOE/RAMPS FOR BBR JO 6240B**							
001	PERMANENT SALARIES-MISC	14,833	0	0	27,457	0	0	0
005	TEMP SALARIES-MISC	2,024	0	0	3,365	0	0	0
009	PREMIUM PAY	183	0	0	283	0	0	0
011	OVERTIME	99	0	0	66	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	7,519	0	0	0
020	OVERHEAD	15,617	0	0	24,139	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,666	0	0	12,765	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	84,579	0	0	0	(84,579)
086	INTERDEPARTMENTAL RECOVERY	(40,421)	0	0	(54,373)	0	0	0
Project	: JBR240 Subtotals	1	0	84,579	21,221	0	0	(84,579)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR241	**BOE FOR BBR JO 6241B**							
001	PERMANENT SALARIES-MISC	5,338	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,073	0	0	0	0	0	0
009	PREMIUM PAY	77	0	0	0	0	0	0
011	OVERTIME	4,884	0	0	0	0	0	0
020	OVERHEAD	9,891	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	7	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	3,398	0	0	129	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	74	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	125	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	16,919	0	0	201	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	62	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	265	0	0	0	0	0	0
045	SAFETY	36	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	223	0	0	1,148	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	8,886	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(52,573)	0	0	(1,478)	0	0	0
Project	: JBR241 Subtotals	(315)	0	0	0	0	0	0
Project : JBR242	**BOE FOR BBR JO 6242B**							
001	PERMANENT SALARIES-MISC	4,219	0	0	0	0	0	0
005	TEMP SALARIES-MISC	177	0	0	0	0	0	0
009	PREMIUM PAY	46	0	0	0	0	0	0
020	OVERHEAD	4,047	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,117	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,080	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,686)	0	0	0	0	0	0
Project	: JBR242 Subtotals	0	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JBR245 MUNI FOR BBR JO 6245B**							
001	PERMANENT SALARIES-MISC	3,585	0	0	0	0	0	0
009	PREMIUM PAY	37	0	0	0	0	0	0
020	OVERHEAD	3,300	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	628	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,550)	0	0	0	0	0	0
Project	: JBR245 Subtotals	0	0	0	0	0	0	0
Project	**: JBR246 BOE/VAR.REPAIRS FOR BBR JO 6246B**							
001	PERMANENT SALARIES-MISC	0	0	0	606	0	0	0
011	OVERTIME	0	0	0	76	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	179	0	0	0
020	OVERHEAD	0	0	0	682	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
Project	: JBR246 Subtotals	0	0	20,000	1,743	0	0	(20,000)
Project	**: JBR247 DPH/SEWER LINE FOR BBR JO 6247B**							
001	PERMANENT SALARIES-MISC	232	0	0	0	0	0	0
009	PREMIUM PAY	3	0	0	0	0	0	0
020	OVERHEAD	214	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(449)	0	0	0	0	0	0
Project	: JBR247 Subtotals	0	0	0	0	0	0	0
Project	**: JBR248 MUNI FOR BBR JO 6248B**							
001	PERMANENT SALARIES-MISC	201	0	0	233	0	0	0
011	OVERTIME	0	0	0	2,099	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	432	0	0	0
020	OVERHEAD	184	0	0	1,806	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	154	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	70	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	43	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,792	0	0	0	(4,792)
086	INTERDEPARTMENTAL RECOVERY	(385)	0	0	(4,837)	0	0	0
Project	: JBR248 Subtotals	0	0	4,792	0	0	0	(4,792)
Project	**: JBR249 SHERIFF/633 FOLSOM FOR BBR JO 6249B**							
001	PERMANENT SALARIES-MISC	604	0	0	0	0	0	0
005	TEMP SALARIES-MISC	604	0	0	0	0	0	0
009	PREMIUM PAY	16	0	0	0	0	0	0
020	OVERHEAD	1,115	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	130	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,470)	0	0	0	0	0	0
Project	: JBR249 Subtotals	(1)	0	0	0	0	0	0
Project	**: JBR251 JUVENILE PROBATION/HVR-REPAIR JO 6251B**							
011	OVERTIME	453	0	0	0	0	0	0
020	OVERHEAD	413	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	47,717	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(48,583)	0	0	0	0	0	0
Project	: JBR251 Subtotals	0	0	0	0	0	0	0
Project	**: JBR255 BOE/H OF J FOR BBR JO 6255B**							
001	PERMANENT SALARIES-MISC	1,699	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,565	0	0	0	0	0	0
009	PREMIUM PAY	21	0	0	0	0	0	0
011	OVERTIME	192	0	0	0	0	0	0
020	OVERHEAD	4,990	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	120	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,639	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	153	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,380)	0	0	0	0	0	0
Project	: JBR255 Subtotals	(1)	0	0	0	0	0	0
Project	**: JBR256 WAR MEMORIAL FOR BBR JO #6256B**							
001	PERMANENT SALARIES-MISC	6,948	0	0	0	0	0	0
005	TEMP SALARIES-MISC	214	0	0	0	0	0	0
009	PREMIUM PAY	157	0	0	0	0	0	0
011	OVERTIME	3,364	0	0	0	0	0	0
020	OVERHEAD	9,735	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	304	0	0	0	0	0	0
045	SAFETY	361	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,083)	0	0	0	0	0	0
Project	: JBR256 Subtotals	0	0	0	0	0	0	0
Project	**: JBR257 BSM/TREE PLANTING FOR BBR JO 6257B**							
001	PERMANENT SALARIES-MISC	7,467	0	0	4,632	0	0	0
005	TEMP SALARIES-MISC	722	0	0	86	0	0	0
009	PREMIUM PAY	144	0	0	60	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,117	0	0	0
020	OVERHEAD	7,593	0	0	3,700	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	739	0	0	1,273	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	33,336	0	0	0	(33,336)
086	INTERDEPARTMENTAL RECOVERY	(16,664)	0	0	(3,120)	0	0	0
Project	: JBR257 Subtotals	1	0	33,336	7,748	0	0	(33,336)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR259	**TRIAL COURTS FOR BBR JO 6259B**							
001	PERMANENT SALARIES-MISC	2,279	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,208	0	0	0	0	0	0
009	PREMIUM PAY	59	0	0	0	0	0	0
011	OVERTIME	1,918	0	0	0	0	0	0
020	OVERHEAD	4,979	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,508	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,951)	0	0	0	0	0	0
Project	: JBR259 Subtotals	0	0	0	0	0	0	0
Project : JBR260	**BOE/TWIN PEAKS FOR BBR JO 6260B**							
001	PERMANENT SALARIES-MISC	7,040	0	0	1,835	0	0	0
005	TEMP SALARIES-MISC	3,260	0	0	233	0	0	0
009	PREMIUM PAY	104	0	0	25	0	0	0
011	OVERTIME	0	0	0	1,027	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	654	0	0	0
020	OVERHEAD	9,480	0	0	2,417	0	0	0
031	RENTS & LEASES-EQUIPMENT	252	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,364	0	0	481	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	66	0	0	0
045	SAFETY	134	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	17,753	0	0	0	(17,753)
086	INTERDEPARTMENTAL RECOVERY	(32,248)	0	0	(5,549)	0	0	0
Project	: JBR260 Subtotals	(3,614)	0	17,753	1,189	0	0	(17,753)
Project : JBR262	**REC. & PARK FOR BBR JO 6262B**							
005	TEMP SALARIES-MISC	76	0	0	0	0	0	0
020	OVERHEAD	69	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(144)	0	0	0	0	0	0
Project	: JBR262 Subtotals	1	0	0	0	0	0	0
Project	**: JBR263 BOE/EMBARCADERO FOR BBR JO 6263B**							
001	PERMANENT SALARIES-MISC	6,316	0	0	1,948	0	0	0
005	TEMP SALARIES-MISC	120	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	494	0	0	0
020	OVERHEAD	5,878	0	0	1,509	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	118	0	0	207	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,834	0	0	0	(4,834)
086	INTERDEPARTMENTAL RECOVERY	(12,447)	0	0	(4,157)	0	0	0
Project	: JBR263 Subtotals	0	0	4,834	1	0	0	(4,834)
Project	**: JBR264 SFCC FOR BBR JO 6264B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	44,376	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(44,376)	0	0	0	0	0	0
Project	: JBR264 Subtotals	0	0	0	0	0	0	0
Project	**: JBR268 SF PORT COMMISSION FOR BBR JO 6268B**							
001	PERMANENT SALARIES-MISC	1,195	0	0	0	0	0	0
005	TEMP SALARIES-MISC	73	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	1,089	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,181	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,544)	0	0	0	0	0	0
Project	: JBR268 Subtotals	(1)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR269	**SFWD/ELECTRICIANS FOR BBR JO 6269B**							
001	PERMANENT SALARIES-MISC	29,170	0	0	427	0	0	0
005	TEMP SALARIES-MISC	854	0	0	0	0	0	0
009	PREMIUM PAY	240	0	0	5	0	0	0
011	OVERTIME	3,763	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	109	0	0	0
020	OVERHEAD	31,006	0	0	335	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,033	0	0	266	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(67,067)	0	0	(1,142)	0	0	0
Project	: JBR269 Subtotals	(1)	0	0	0	0	0	0
Project : JBR270	**SFWD FOR BBR JO 6270B**							
001	PERMANENT SALARIES-MISC	11,178	0	0	0	0	0	0
005	TEMP SALARIES-MISC	181	0	0	0	0	0	0
009	PREMIUM PAY	214	0	0	0	0	0	0
020	OVERHEAD	10,545	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,229	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(30,347)	0	0	0	0	0	0
Project	: JBR270 Subtotals	0	0	0	0	0	0	0
Project : JBR271	**SFWD/SUMMIT RESERVOIR FOR BBR JO 6271B**							
001	PERMANENT SALARIES-MISC	1,609	0	0	700	0	0	0
005	TEMP SALARIES-MISC	7,929	0	0	466	0	0	0
009	PREMIUM PAY	36	0	0	16	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	281	0	0	0
020	OVERHEAD	8,723	0	0	916	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,014	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	23	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
049	OTHER MATERIALS & SUPPLIES	21	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,570	0	0	0	(4,570)
086	INTERDEPARTMENTAL RECOVERY	(27,355)	0	0	(1,895)	0	0	0
Project	: JBR271 Subtotals	0	0	4,570	484	0	0	(4,570)
Project	**: JBR272 SFWD/SUTRO RESERVOIR FOR BBR JO 6272B**							
001	PERMANENT SALARIES-MISC	4,134	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,399	0	0	0	0	0	0
009	PREMIUM PAY	91	0	0	0	0	0	0
020	OVERHEAD	5,125	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	10,764	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(21,514)	0	0	0	0	0	0
Project	: JBR272 Subtotals	(1)	0	0	0	0	0	0
Project	**: JBR275 SFWD/VRS-CONCRETE RPRS FOR BBR JO 6275B**							
001	PERMANENT SALARIES-MISC	7,835	0	0	0	0	0	0
005	TEMP SALARIES-MISC	527	0	0	0	0	0	0
009	PREMIUM PAY	126	0	0	0	0	0	0
020	OVERHEAD	7,702	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,124	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	432	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,918	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,452)	0	0	0	0	0	0
Project	: JBR275 Subtotals	(788)	0	0	0	0	0	0
Project	**: JBR276 SFWD/VRS-PAINT RPR ON BBR JO 6276B**							
001	PERMANENT SALARIES-MISC	29,524	0	0	4,104	0	0	0
005	TEMP SALARIES-MISC	2,173	0	0	0	0	0	0
009	PREMIUM PAY	78	0	0	65	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	1,091	0	0	0
020	OVERHEAD	28,954	0	0	3,228	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,606	0	0	1,079	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,665	0	0	0	(8,665)
086	INTERDEPARTMENTAL RECOVERY	(63,335)	0	0	0	0	0	0
Project	: JBR276 Subtotals	0	0	8,665	9,567	0	0	(8,665)
Project	**: JBR277 SFWD/VRS-METAL RPR ON BBR JO 6277B**							
001	PERMANENT SALARIES-MISC	13,382	0	0	9,667	0	0	0
005	TEMP SALARIES-MISC	5,947	0	0	1,007	0	0	0
009	PREMIUM PAY	237	0	0	158	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,447	0	0	0
020	OVERHEAD	17,828	0	0	8,389	0	0	0
023	EMPLOYEE FIELD EXPENSE	5	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,405	0	0	3,842	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	30	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	26,165	0	0	0	(26,165)
086	INTERDEPARTMENTAL RECOVERY	(41,835)	0	0	(789)	0	0	0
Project	: JBR277 Subtotals	0	0	26,165	24,721	0	0	(26,165)
Project	**: JBR278 SFWD/1990 NWCOMB CARP LBR ON BBR JO6278B**							
001	PERMANENT SALARIES-MISC	25,779	0	0	0	0	0	0
005	TEMP SALARIES-MISC	23,992	0	0	0	0	0	0
020	OVERHEAD	45,352	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	763	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(95,885)	0	0	0	0	0	0
Project	: JBR278 Subtotals	1	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JBR279 DBI/814 HAYES BARRICADE ON BBR JO 6279B**							
011	OVERTIME	302	0	0	0	0	0	0
020	OVERHEAD	275	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	775	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,352)	0	0	0	0	0	0
Project	: JBR279 Subtotals	0	0	0	0	0	0	0
Project	**: JBR281 SFCC/J.ADAMS-LEAD/PAINT JO 6281B**							
001	PERMANENT SALARIES-MISC	13,000	0	0	0	0	0	0
005	TEMP SALARIES-MISC	939	0	0	0	0	0	0
009	PREMIUM PAY	301	0	0	0	0	0	0
011	OVERTIME	343	0	0	0	0	0	0
020	OVERHEAD	13,287	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	2,825	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,063	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	98	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(33,854)	0	0	0	0	0	0
Project	: JBR281 Subtotals	2	0	0	0	0	0	0
Project	**: JBR282 DSS/OTIS FOR BBR JO 6282B**							
001	PERMANENT SALARIES-MISC	116	0	0	0	0	0	0
020	OVERHEAD	106	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	680	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,582)	0	0	0	0	0	0
Project	: JBR282 Subtotals	(680)	0	0	0	0	0	0
Project	**: JBR283 CITY WATCH/CHANNEL 54 FOR BBR JO 6283B**							
001	PERMANENT SALARIES-MISC	8,060	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	183	0	0	0	0	0	0
009	PREMIUM PAY	76	0	0	0	0	0	0
020	OVERHEAD	7,579	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,206	0	0	0	0	0	0
Project	: JBR283 Subtotals	17,104	0	0	0	0	0	0
Project	**: JBR284 CAO/STAIRWAY BOARD-UP FOR BBR JO 6284B**							
001	PERMANENT SALARIES-MISC	604	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	555	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	439	0	0	0	0	0	0
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	(1,603)	0	0	0	0	0	0
Project	: JBR284 Subtotals	0	0	0	0	0	0	0
Project	**: JBR285 JUVENILE PROBATION FOR BBR JO 6285B**							
001	PERMANENT SALARIES-MISC	21,420	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	7,500	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(28,920)	0	0	0	0	0	0
Project	: JBR285 Subtotals	0	0	0	0	0	0	0
Project	**: JBR286 JUVENILE PROBATION FOR BBR JO 6286B**							
001	PERMANENT SALARIES-MISC	34,027	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(34,027)	0	0	0	0	0	0
Project	: JBR286 Subtotals	0	0	0	0	0	0	0
Project	**: JBR287 JUVENILE PROBATION FOR BBR JO 6287B**							
001	PERMANENT SALARIES-MISC	10,161	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	1,184	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(11,345)	0	0	0	0	0	0
Project	: JBR287 Subtotals	0	0	0	0	0	0	0
Project	**: JBR288 BOE/NEW LIGHTS FOR BBR JO 6288B**							
001	PERMANENT SALARIES-MISC	4,033	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,708	0	0	0	0	0	0
009	PREMIUM PAY	56	0	0	0	0	0	0
020	OVERHEAD	5,282	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,504	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,582)	0	0	0	0	0	0
Project	: JBR288 Subtotals	1	0	0	0	0	0	0
Project	**: JBR289 SFCCD/D. RIVERA THEATER FOR BBR JO 6289B**							
001	PERMANENT SALARIES-MISC	975	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
011	OVERTIME	76	0	0	0	0	0	0
020	OVERHEAD	966	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	283	0	0	0	0	0	0
Project	: JBR289 Subtotals	2,310	0	0	0	0	0	0
Project	**: JBR292 SFUSD-WASHINGTON HIGH FOR BBR JO 6292B**							
005	TEMP SALARIES-MISC	806	0	0	0	0	0	0
020	OVERHEAD	734	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	89	0	0	0	0	0	0
Project	: JBR292 Subtotals	1,629	0	0	0	0	0	0
Project	**: JBR293 JUVENILE PROBATION FOR BBR JO 6293B**							
001	PERMANENT SALARIES-MISC	62,579	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	1,809	0	0	0	0	0	0
009	PREMIUM PAY	100	0	0	0	0	0	0
020	OVERHEAD	10,517	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,923	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	192	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	22,881	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(100,000)	0	0	0	0	0	0
Project	: JBR293 Subtotals	1	0	0	0	0	0	0
Project	**: JBR295 SFWD/MILLBRAE FOR BBR JO 6295B**							
001	PERMANENT SALARIES-MISC	9,534	0	0	4,526	0	0	0
005	TEMP SALARIES-MISC	233	0	0	2,413	0	0	0
009	PREMIUM PAY	51	0	0	99	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,564	0	0	0
020	OVERHEAD	8,946	0	0	5,451	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,973	0	0	2,810	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	516	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	111	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,365)	0	0	(8,391)	0	0	0
Project	: JBR295 Subtotals	(1)	0	0	8,472	0	0	0
Project	**: JBR297 SFWD/EL CAMINO-LOCKS FOR BBR JO 6297B**							
001	PERMANENT SALARIES-MISC	0	0	0	302	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	72	0	0	0
020	OVERHEAD	0	0	0	234	0	0	0
Project	: JBR297 Subtotals	0	0	0	608	0	0	0
Project	**: JBR298 DPT/CONCRETE - PATCHING SVC 6298B**							
020	OVERHEAD	1	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR298	Subtotals	1	0	0	0	0	0	0
Project : JBR300	**DSS/170 OTIS FOR BBR JO 6300B**							
011	OVERTIME	641	0	0	0	0	0	0
020	OVERHEAD	584	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	117	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,342)	0	0	0	0	0	0
Project : JBR300	Subtotals	0	0	0	0	0	0	0
Project : JBR301	**SFUSD/EVERETT MIDDLE SCHOOL JO 6301B**							
001	PERMANENT SALARIES-MISC	530	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	487	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,398	0	0	0	0	0	0
Project : JBR301	Subtotals	4,420	0	0	0	0	0	0
Project : JBR302	**SFUSD/J.SWETT SCHOOL FOR BBR JO 6302B**							
001	PERMANENT SALARIES-MISC	1,994	0	0	0	0	0	0
005	TEMP SALARIES-MISC	241	0	0	0	0	0	0
009	PREMIUM PAY	56	0	0	0	0	0	0
020	OVERHEAD	2,086	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	551	0	0	0	0	0	0
Project : JBR302	Subtotals	4,928	0	0	0	0	0	0
Project : JBR303	**SFUSD/FRANCISCO SCHOOL FOR BBR JO 6303B**							
001	PERMANENT SALARIES-MISC	1,873	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,236	0	0	0	0	0	0
009	PREMIUM PAY	40	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	46	0	0	0	0	0	0
020	OVERHEAD	2,911	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	669	0	0	0	0	0	0
Project	: JBR303 Subtotals	6,775	0	0	0	0	0	0
Project	**: JBR304 SFPD/VARIOUS-ADA REPARS FOR BBR JO 6304B**							
001	PERMANENT SALARIES-MISC	3,332	0	0	522	0	0	0
009	PREMIUM PAY	82	0	0	3	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	129	0	0	0
020	OVERHEAD	3,110	0	0	406	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	918	0	0	315	0	0	0
049	OTHER MATERIALS & SUPPLIES	10	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,452)	0	0	(949)	0	0	0
Project	: JBR304 Subtotals	0	0	0	426	0	0	0
Project	**: JBR305 SHERIFF FOR BBR JO 6305B**							
001	PERMANENT SALARIES-MISC	4,554	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,166	0	0	0	0	0	0
009	PREMIUM PAY	78	0	0	0	0	0	0
020	OVERHEAD	5,283	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,569	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	1,489	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(14,139)	0	0	0	0	0	0
Project	: JBR305 Subtotals	0	0	0	0	0	0	0
Project	**: JBR309 BOE/PIER 39 FOR BBR JO 6309B**							
001	PERMANENT SALARIES-MISC	11,701	0	0	2,223	0	0	0
005	TEMP SALARIES-MISC	955	0	0	0	0	0	0
009	PREMIUM PAY	150	0	0	41	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	2,459	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	525	0	0	0
020	OVERHEAD	13,908	0	0	1,753	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	5,600	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,768	0	0	239	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	21	0	0	0	0	0	0
045	SAFETY	703	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(37,264)	0	0	(1,651)	0	0	0
Project	: JBR309 Subtotals	1	0	0	3,130	0	0	0
Project	**: JBR312 ASIAN ARTS FOR BBR JO 6312B**							
001	PERMANENT SALARIES-MISC	352	0	0	2,449	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,317	0	0	0
009	PREMIUM PAY	0	0	0	60	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,080	0	0	0
020	OVERHEAD	321	0	0	3,737	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	141	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	14,817	0	0	0	0	0	0
Project	: JBR312 Subtotals	15,490	0	0	9,784	0	0	0
Project	**: JBR313 BCM/CIVIC CENTER FOR BBR JO 6313B**							
001	PERMANENT SALARIES-MISC	3,391	0	0	0	0	0	0
005	TEMP SALARIES-MISC	635	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0
011	OVERTIME	210	0	0	0	0	0	0
020	OVERHEAD	3,870	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	585	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,701)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR313	Subtotals	0	0	0	0	0	0	0
Project : JBR315	**BOA/YGC ADA IMPROVEMENTS JO 6315B**							
001	PERMANENT SALARIES-MISC	5,134	0	0	8,370	0	0	0
005	TEMP SALARIES-MISC	843	0	0	0	0	0	0
009	PREMIUM PAY	47	0	0	69	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,073	0	0	0
020	OVERHEAD	5,257	0	0	6,535	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	11,501	0	0	5,172	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	43	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	27,537	0	0	10,207	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(50,318)	0	0	(20,068)	0	0	0
Project : JBR315	Subtotals	1	0	0	12,401	0	0	0
Project : JBR320	**BOE/SIDEWALK FOR BBR JO 6320B**							
001	PERMANENT SALARIES-MISC	5,655	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,083	0	0	0	0	0	0
009	PREMIUM PAY	102	0	0	0	0	0	0
011	OVERTIME	714	0	0	0	0	0	0
020	OVERHEAD	6,883	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	771	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,990	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,693)	0	0	0	0	0	0
Project : JBR320	Subtotals	(2,495)	0	0	0	0	0	0
Project : JBR321	**BOA/H OF J FOR BBR JO 6321B**							
001	PERMANENT SALARIES-MISC	2,658	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
020	OVERHEAD	2,440	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	617	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	122	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,857)	0	0	0	0	0	0
Project	: JBR321 Subtotals	0	0	0	0	0	0	0
Project	**: JBR323 PARKING & TRAFFIC/901 RANKIN-NEW OFFICE**							
001	PERMANENT SALARIES-MISC	604	0	0	7,389	0	0	0
005	TEMP SALARIES-MISC	0	0	0	466	0	0	0
009	PREMIUM PAY	10	0	0	99	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,890	0	0	0
020	OVERHEAD	560	0	0	6,159	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	147	0	0	2,903	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	17	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	68	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,709	0	0	0	(4,709)
086	INTERDEPARTMENTAL RECOVERY	(1,321)	0	0	0	0	0	0
Project	: JBR323 Subtotals	0	0	4,709	18,991	0	0	(4,709)
Project	**: JBR324 SF WATER DEPT/FIRE ALARM FOR BBR JO6324B**							
001	PERMANENT SALARIES-MISC	1,357	0	0	0	0	0	0
020	OVERHEAD	1,236	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	21,218	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,593)	0	0	(21,218)	0	0	0
Project	: JBR324 Subtotals	0	0	0	0	0	0	0
Project	**: JBR325 SF WATER DEPT FOR BBR JO 6325B**							
001	PERMANENT SALARIES-MISC	13,007	0	0	4,285	0	0	0
005	TEMP SALARIES-MISC	1,034	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	5	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	824	0	0	0
020	OVERHEAD	12,709	0	0	3,322	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,443	0	0	1,515	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	32	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(34,240)	0	0	(9,952)	0	0	0
Project	: JBR325 Subtotals	0	0	0	(1)	0	0	0
Project	**: JBR326 CCSF/31 GOUGH-PARTITION WALL JO 6326B**							
001	PERMANENT SALARIES-MISC	3,909	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,367	0	0	0	0	0	0
009	PREMIUM PAY	43	0	0	0	0	0	0
020	OVERHEAD	4,846	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,867	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(12,031)	0	0	0	0	0	0
Project	: JBR326 Subtotals	1	0	0	0	0	0	0
Project	**: JBR327 BOA/100 LARKIN FOR BBR JO 6327B**							
001	PERMANENT SALARIES-MISC	5,181	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,626	0	0	0	0	0	0
009	PREMIUM PAY	68	0	0	0	0	0	0
020	OVERHEAD	6,264	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,950	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,089)	0	0	0	0	0	0
Project	: JBR327 Subtotals	0	0	0	0	0	0	0
Project	**: JBR328 REC & PARK FOR BBR JO 6328B**							
001	PERMANENT SALARIES-MISC	365	0	0	0	0	0	0
020	OVERHEAD	333	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,181	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
043	EQUIPMENT MAINTENANCE SUPPLIES	198	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,077)	0	0	0	0	0	0
Project	: JBR328 Subtotals	0	0	0	0	0	0	0
Project	**: JBR329 ART COMMISSION FOR BBR JO 6329B**							
001	PERMANENT SALARIES-MISC	88	0	0	441	0	0	0
009	PREMIUM PAY	0	0	0	14	0	0	0
011	OVERTIME	0	0	0	76	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	134	0	0	0
020	OVERHEAD	80	0	0	411	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(169)	0	0	0	0	0	0
Project	: JBR329 Subtotals	(1)	0	0	1,076	0	0	0
Project	**: JBR332 SFPD/HUNTER POINT FOR BBR JO 6332B**							
001	PERMANENT SALARIES-MISC	1,495	0	0	2,188	0	0	0
005	TEMP SALARIES-MISC	214	0	0	214	0	0	0
009	PREMIUM PAY	23	0	0	16	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	518	0	0	0
020	OVERHEAD	1,577	0	0	1,872	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	738	0	0	9,823	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	321	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,045)	0	0	(13,782)	0	0	0
Project	: JBR332 Subtotals	2	0	0	1,170	0	0	0
Project	**: JBR334 SFPD/INTERIM CAD-UPS FOR BBR JO 6334B**							
001	PERMANENT SALARIES-MISC	280	0	0	0	0	0	0
020	OVERHEAD	255	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	379	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(915)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR334	Subtotals	(1)	0	0	0	0	0	0
Project : JBR335	**PURCHASING-CENTRAL SHOP FOR BBR JO 6335B**							
001	PERMANENT SALARIES-MISC	241	0	0	4,837	0	0	0
009	PREMIUM PAY	0	0	0	88	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,151	0	0	0
020	OVERHEAD	220	0	0	3,814	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,759	0	0	688	0	0	0
052	TAXES, LICENSES & PERMITS	0	0	0	236	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,220)	0	0	0	0	0	0
Project : JBR335	Subtotals	0	0	0	10,814	0	0	0
Project : JBR337	**BOA/30 VAN NESS FOR BBR JO 6337B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,410	0	0	0
009	PREMIUM PAY	0	0	0	31	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	311	0	0	0
020	OVERHEAD	0	0	0	1,115	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	234	0	0	0
Project : JBR337	Subtotals	0	0	0	3,101	0	0	0
Project : JBR339	**BOE/MISSION D. PARK FOR BBR JO 6339B**							
001	PERMANENT SALARIES-MISC	0	0	0	466	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	108	0	0	0
020	OVERHEAD	0	0	0	361	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(936)	0	0	0
Project : JBR339	Subtotals	0	0	0	(1)	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JBR340 BOE/M&R FOR BBR JO 6340B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,126	0	0	0
005	TEMP SALARIES-MISC	0	0	0	559	0	0	0
009	PREMIUM PAY	0	0	0	51	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	636	0	0	0
020	OVERHEAD	0	0	0	2,119	0	0	0
031	RENTS & LEASES-EQUIPMENT	3,700	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,131	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,700)	0	0	0	0	0	0
Project	: JBR340 Subtotals	0	0	0	10,622	0	0	0
Project	**: JBR341 BOA/H OF J-ELECTRICAL TESTING JO 6341B**							
001	PERMANENT SALARIES-MISC	854	0	0	0	0	0	0
020	OVERHEAD	778	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	149	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,781)	0	0	0	0	0	0
Project	: JBR341 Subtotals	0	0	0	0	0	0	0
Project	**: JBR342 POLICE DEPT. FOR BBR JO 6342B**							
042	BUILDING & CONSTRUCTION SUPPLIES	575	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	6	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(581)	0	0	0	0	0	0
Project	: JBR342 Subtotals	0	0	0	0	0	0	0
Project	**: JBR343 POLICE DEPT. FOR BBR JO 6343B**							
001	PERMANENT SALARIES-MISC	1,174	0	0	0	0	0	0
011	OVERTIME	961	0	0	0	0	0	0
020	OVERHEAD	1,945	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : 8 PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	62	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	325	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,468)	0	0	0	0	0	0
Project	JBR343 Subtotals	(1)	0	0	0	0	0	0
Project	**: JBR345 WAR MEMORIAL FOR BBR JO 6346B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,281	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	233	0	0	0
020	OVERHEAD	0	0	0	992	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	11,691	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,045	0	0	0
045	SAFETY	0	0	0	185	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	3,730	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(15,485)	0	0	0
Project	: JBR345 Subtotals	0	0	0	3,672	0	0	0
Project	**: JBR346 LH&P FOR BBR JO 6346B**							
042	BUILDING & CONSTRUCTION SUPPLIES	2,061	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,061)	0	0	0	0	0	0
Project	: JBR346 Subtotals	0	0	0	0	0	0	0
Project	**: JBR348 BOE FOR BBR JO 6348B**							
001	PERMANENT SALARIES-MISC	1,118	0	0	9,047	0	0	0
005	TEMP SALARIES-MISC	1,444	0	0	1,532	0	0	0
009	PREMIUM PAY	13	0	0	96	0	0	0
011	OVERTIME	0	0	0	240	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,435	0	0	0
020	OVERHEAD	2,346	0	0	8,452	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	700	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	2,367	0	0	4,951	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	290	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,288)	0	0	(25,961)	0	0	0
Project	: JBR348 Subtotals	0	0	0	1,782	0	0	0
Project	**: JBR350 SF COMMUNITY COLLEGE FOR BBR JO 6350B**							
001	PERMANENT SALARIES-MISC	0	0	0	3,064	0	0	0
009	PREMIUM PAY	0	0	0	26	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	717	0	0	0
020	OVERHEAD	0	0	0	2,393	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	42	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	505	0	0	0
Project	: JBR350 Subtotals	0	0	0	6,747	0	0	0
Project	**: JBR351 SF COMMUNITY COLLEGE DISTRICT JO 6351B**							
001	PERMANENT SALARIES-MISC	5,388	0	0	36,910	0	0	0
002	PERMANENT SALARIES-UNIFORM	226	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,804	0	0	9,767	0	0	0
009	PREMIUM PAY	60	0	0	411	0	0	0
011	OVERTIME	298	0	0	72	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	9,691	0	0	0
020	OVERHEAD	7,085	0	0	36,521	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,446	0	0	17,648	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	2,496	0	0	0	0	0	0
045	SAFETY	1,698	0	0	0	0	0	0
Project	: JBR351 Subtotals	22,501	0	0	111,020	0	0	0
Project	**: JBR352 REC & PRAK/STORM DAMAGE REPAIR JO 6352B**							
001	PERMANENT SALARIES-MISC	0	0	0	16,754	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	0	0	0	725	0	0	0
009	PREMIUM PAY	0	0	0	351	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,997	0	0	0
020	OVERHEAD	0	0	0	13,807	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,411	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(18,914)	0	0	0
Project	: JBR352 Subtotals	0	0	0	19,131	0	0	0
Project	**: JBR353 BOA/ELECT. & PAINTING FOR BBR JO 6353B**							
001	PERMANENT SALARIES-MISC	0	0	0	705	0	0	0
005	TEMP SALARIES-MISC	0	0	0	519	0	0	0
009	PREMIUM PAY	0	0	0	16	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	214	0	0	0
020	OVERHEAD	0	0	0	960	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	508	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,263)	0	0	0
Project	: JBR353 Subtotals	0	0	0	659	0	0	0
Project	**: JBR356 SF FOLIAGE/1800 OAKDALE JO 6356B**							
001	PERMANENT SALARIES-MISC	0	0	0	261	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	62	0	0	0
020	OVERHEAD	0	0	0	202	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	695	0	0	0
Project	: JBR356 Subtotals	0	0	0	1,220	0	0	0
Project	**: JBR357 BOE FOR BBR JO 6357B**							
001	PERMANENT SALARIES-MISC	0	0	0	670	0	0	0
009	PREMIUM PAY	0	0	0	16	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	142	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	0	0	0	531	0	0	0
Project : JBR357	Subtotals	0	0	0	1,359	0	0	0
Project : JBR362	**ART COMMISSION FOR BBR JO 6362B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,385	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	279	0	0	0
020	OVERHEAD	0	0	0	1,073	0	0	0
Project : JBR362	Subtotals	0	0	0	2,737	0	0	0
Project : JBR363	**ART COMMISSION FOR BBR JO 6363B**							
001	PERMANENT SALARIES-MISC	0	0	0	3,418	0	0	0
009	PREMIUM PAY	0	0	0	13	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	795	0	0	0
020	OVERHEAD	0	0	0	2,657	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,505	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	282	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	73	0	0	0
Project : JBR363	Subtotals	0	0	0	11,743	0	0	0
Project : JBR414	**SUP CT/H OF J JANITR'L FOR BBR JO 6414B**							
005	TEMP SALARIES-MISC	24	0	0	0	0	0	0
020	OVERHEAD	22	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	779	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(826)	0	0	0	0	0	0
Project : JBR414	Subtotals	(1)	0	0	0	0	0	0
Project : JBR415	**SUP CT/YGC-CUSTODIAL FOR BBR JO 6415B**							
005	TEMP SALARIES-MISC	24	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	22	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	519	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	500	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,065)	0	0	0	0	0	0
Project	: JBR415 Subtotals	0	0	0	0	0	0	0
Project	**: JBR419 SF WATER DEPT FOR BBR JO 6419B**							
001	PERMANENT SALARIES-MISC	389	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,953	0	0	0	0	0	0
009	PREMIUM PAY	1	0	0	0	0	0	0
011	OVERTIME	5,567	0	0	0	0	0	0
020	OVERHEAD	7,207	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	793	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,910)	0	0	0	0	0	0
Project	: JBR419 Subtotals	0	0	0	0	0	0	0
Project	**: JBR436 BBI/146 CORTLAND FOR BBR JO 7436B**							
001	PERMANENT SALARIES-MISC	0	0	0	504	0	0	0
005	TEMP SALARIES-MISC	0	0	0	201	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	160	0	0	0
020	OVERHEAD	0	0	0	550	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	356	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,500	0	0	0	(2,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,776)	0	0	0
Project	: JBR436 Subtotals	0	0	2,500	0	0	0	(2,500)
Project	**: JBR437 DBI/132 FREELON FOR BBR JO 7437B**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	979	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,500	0	0	0	(2,500)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(979)	0	0	0
Project	: JBR437 Subtotals	0	0	2,500	0	0	0	(2,500)
Project	**: JBR439 BOA/MAIN LIBRARY FOR BBR JO 7439B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project	: JBR439 Subtotals	0	0	10,000	0	0	0	(10,000)
Project	**: JBR440 SFCCD/HEATING SYSTEM FOR BBR JO 7440B**							
001	PERMANENT SALARIES-MISC	0	0	0	7,192	0	0	0
009	PREMIUM PAY	0	0	0	73	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,817	0	0	0
020	OVERHEAD	0	0	0	5,626	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	16,471	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	0	0	0	9	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	41,383	0	0	0	(41,383)
Project	: JBR440 Subtotals	0	0	41,383	31,188	0	0	(41,383)
Project	**: JBR441 SFCCD/JOHN ADAMS CAMPUS FOR BBR JO 7441B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,433	0	0	0
009	PREMIUM PAY	0	0	0	53	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	577	0	0	0
020	OVERHEAD	0	0	0	1,925	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	7,975	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	12,397	0	0	0	(12,397)
Project	: JBR441 Subtotals	0	0	12,397	12,963	0	0	(12,397)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: JBR442 SFCCD/ALEMENY CAMPUS FOR BBR JO 7442B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,577	0	0	0
005	TEMP SALARIES-MISC	0	0	0	629	0	0	0
009	PREMIUM PAY	0	0	0	10	0	0	0
011	OVERTIME	0	0	0	3,707	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,281	0	0	0
020	OVERHEAD	0	0	0	4,586	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	20,434	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	33,827	0	0	0	(33,827)
Project	: JBR442 Subtotals	0	0	33,827	32,224	0	0	(33,827)
Project	**: JBR444 BOE/H OF J FOR BBR JO 7444B**							
001	PERMANENT SALARIES-MISC	0	0	0	3,822	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,395	0	0	0
009	PREMIUM PAY	0	0	0	68	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,127	0	0	0
020	OVERHEAD	0	0	0	4,868	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	2,571	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,400	0	0	0	(15,400)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(6,797)	0	0	0
Project	: JBR444 Subtotals	0	0	15,400	8,054	0	0	(15,400)
Project	**: JBR445 BSSM/CEMENT SHOP FOR BBR JO 7445B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
Project	: JBR445 Subtotals	0	0	50,000	0	0	0	(50,000)
Project	**: JBR446 MUNI FOR BBR JO 7446B**							
001	PERMANENT SALARIES-MISC	0	0	0	971	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	0	0	0	117	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	209	0	0	0
020	OVERHEAD	0	0	0	846	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	79	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project	: JBR446 Subtotals	0	0	5,000	2,227	0	0	(5,000)
Project	**: JBR447 DPH/BOARD UP 19-21 RAUSCH ST-JO 7447B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,662	0	0	0
009	PREMIUM PAY	0	0	0	22	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	422	0	0	0
020	OVERHEAD	0	0	0	1,304	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	655	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,966	0	0	0	(2,966)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(3,709)	0	0	0
Project	: JBR447 Subtotals	0	0	2,966	356	0	0	(2,966)
Project	**: JBR448 DA/H OF J FOR BBR JO 7448B**							
001	PERMANENT SALARIES-MISC	0	0	0	3,566	0	0	0
005	TEMP SALARIES-MISC	0	0	0	201	0	0	0
009	PREMIUM PAY	0	0	0	29	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	927	0	0	0
020	OVERHEAD	0	0	0	2,940	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,509	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	11,925	0	0	0	(11,925)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(328)	0	0	0
Project	: JBR448 Subtotals	0	0	11,925	8,844	0	0	(11,925)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JBR449 DPT/DEWEY CIR. FOR BBR JO 7449B**							
001	PERMANENT SALARIES-MISC	0	0	0	817	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	180	0	0	0
020	OVERHEAD	0	0	0	636	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	599	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,200	0	0	0	(3,200)
Project	: JBR449 Subtotals	0	0	3,200	2,237	0	0	(3,200)
Project	**: JBR450 BOA FOR BBR JO 7450B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,174	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	305	0	0	0
020	OVERHEAD	0	0	0	909	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	502	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	47,000	0	0	0	(47,000)
Project	: JBR450 Subtotals	0	0	47,000	2,890	0	0	(47,000)
Project	**: JBR451 CCSF/BATMALE HALL FOR BBR JO 7451B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,477	0	0	0	(4,477)
Project	: JBR451 Subtotals	0	0	4,477	0	0	0	(4,477)
Project	**: JBR452 BOE/H O J FOR BBR JO 7452B**							
001	PERMANENT SALARIES-MISC	0	0	0	14,937	0	0	0
009	PREMIUM PAY	0	0	0	170	0	0	0
011	OVERTIME	0	0	0	9,745	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	4,708	0	0	0
020	OVERHEAD	0	0	0	19,245	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	10,606	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
049	OTHER MATERIALS & SUPPLIES	0	0	0	7	0	0	0
Project	: JBR452 Subtotals	0	0	0	59,418	0	0	0
Project	**: JBR453 REC & PARK FOR BBR JO 7453B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,108	0	0	0
005	TEMP SALARIES-MISC	0	0	0	403	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	337	0	0	0
020	OVERHEAD	0	0	0	1,174	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	740	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	9	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,953	0	0	0	(3,953)
087	EXPEND RECOVERY FOR SVCS TO NON-AAO FDS	0	0	0	(3,023)	0	0	0
Project	: JBR453 Subtotals	0	0	3,953	753	0	0	(3,953)
Project	**: JBR454 AGRI/FARMERS'MKT FOR BBR JO 7454B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project	: JBR454 Subtotals	0	0	5,000	0	0	0	(5,000)
Project	**: JBR455 DBI/118-138 DENSINGTON FOR JO 7455B**							
001	PERMANENT SALARIES-MISC	0	0	0	816	0	0	0
005	TEMP SALARIES-MISC	0	0	0	146	0	0	0
009	PREMIUM PAY	0	0	0	13	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	213	0	0	0
020	OVERHEAD	0	0	0	755	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,614	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,380	0	0	0	(5,380)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,296)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : JBR455	Subtotals	0	0	5,380	1,261	0	0	(5,380)
Project : JBR456	**DPW-SECF FOR BBR JO 7456B**							
001	PERMANENT SALARIES-MISC	0	0	0	345	0	0	0
009	PREMIUM PAY	0	0	0	9	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	88	0	0	0
020	OVERHEAD	0	0	0	274	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,675	0	0	0	(49,675)
Project : JBR456	Subtotals	0	0	49,675	716	0	0	(49,675)
Project : JBR457	**DPW-SECF/HVAC SYSTEM FOR BBR JO 7457B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
Project : JBR457	Subtotals	0	0	50,000	0	0	0	(50,000)
Project : JBR458	**TRIAL COURTS FOR BBR JO 7458B**							
011	OVERTIME	0	0	0	641	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	134	0	0	0
020	OVERHEAD	0	0	0	496	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	130	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,000	0	0	0	(4,000)
Project : JBR458	Subtotals	0	0	4,000	1,401	0	0	(4,000)
Project : JBR459	**BOE/RELOCATE CONDENSERS FOR BBR JO 7459B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,600	0	0	0	(4,600)
Project : JBR459	Subtotals	0	0	4,600	0	0	0	(4,600)
Project : JBR461	**SFWD FOR BBR JO 7461B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,956	0	0	0	(49,956)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR461	Subtotals	0	0	49,956	0	0	0	(49,956)
Project : JBR462	**BOA/LOCKER ROOM FOR BBR JO 7462B**							
001	PERMANENT SALARIES-MISC	0	0	0	11,982	0	0	0
005	TEMP SALARIES-MISC	0	0	0	2,846	0	0	0
009	PREMIUM PAY	0	0	0	208	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,009	0	0	0
020	OVERHEAD	0	0	0	11,644	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,812	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	85,842	0	0	0	(85,842)
Project : JBR462	Subtotals	0	0	85,842	34,501	0	0	(85,842)
Project : JBR463	**BOA/CJ#1-WOMEN'S CLINIC JO 7463B**							
001	PERMANENT SALARIES-MISC	0	0	0	705	0	0	0
009	PREMIUM PAY	0	0	0	16	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	178	0	0	0
020	OVERHEAD	0	0	0	558	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	17,985	0	0	0	(17,985)
Project : JBR463	Subtotals	0	0	17,985	1,457	0	0	(17,985)
Project : JBR464	**DET/GUTTERS FOR BBR JO 7464B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,058	0	0	0
005	TEMP SALARIES-MISC	0	0	0	466	0	0	0
009	PREMIUM PAY	0	0	0	30	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	583	0	0	0
020	OVERHEAD	0	0	0	1,978	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	115	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,500	0	0	0	(5,500)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev Mayor
Project : JBR464	Subtotals	0	0	5,500	5,230	0	0	(5,500)
Project : JBR465	**BOE/CURB RAMPS FOR BBR JO 7465B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,000	0	0	0	(40,000)
Project : JBR465	Subtotals	0	0	40,000	0	0	0	(40,000)
Project : JBR466	**BOE/CURB RAMPS FOR BBR JO 7466B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	35,000	0	0	0	(35,000)
Project : JBR466	Subtotals	0	0	35,000	0	0	0	(35,000)
Project : JBR467	**BSSR/1-280 SERVICES FOR BBR JO 7467B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,900	0	0	0	(22,900)
Project : JBR467	Subtotals	0	0	22,900	0	0	0	(22,900)
Project : JBR468	**POLICE/CAM REPAIR FOR BBR JO 7468B**							
001	PERMANENT SALARIES-MISC	0	0	0	2,820	0	0	0
005	TEMP SALARIES-MISC	0	0	0	120	0	0	0
009	PREMIUM PAY	0	0	0	49	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	723	0	0	0
020	OVERHEAD	0	0	0	2,314	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	190	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	110,000	0	0	0	(110,000)
Project : JBR468	Subtotals	0	0	110,000	6,216	0	0	(110,000)
Project : JBR469	**WATER DEPT/ELECTRICIANS FOR BBR JO 7469B**							
001	PERMANENT SALARIES-MISC	0	0	0	15,159	0	0	0
009	PREMIUM PAY	0	0	0	185	0	0	0
011	OVERTIME	0	0	0	320	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	2,611	0	0	0
020	OVERHEAD	0	0	0	12,130	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	51,000	0	0	0	(51,000)
Project	: JBR469 Subtotals	0	0	51,000	30,405	0	0	(51,000)
Project	**: JBR471 BOA/ELEVATORS FOR BBR 7471B**							
001	PERMANENT SALARIES-MISC	0	0	0	806	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	166	0	0	0
020	OVERHEAD	0	0	0	624	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	38,543	0	0	0	(38,543)
Project	: JBR471 Subtotals	0	0	38,543	1,596	0	0	(38,543)
Project	**: JBR473 LHH/STEAM TRAP FOR BBR JO 7473B**							
001	PERMANENT SALARIES-MISC	0	0	0	4,464	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	951	0	0	0
020	OVERHEAD	0	0	0	3,457	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	8,445	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
Project	: JBR473 Subtotals	0	0	50,000	17,317	0	0	(50,000)
Project	**: JBR475 SFFD FOR BBR JO 7475B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,024	0	0	0	(3,024)
Project	: JBR475 Subtotals	0	0	3,024	0	0	0	(3,024)
Project	**: JBR476 SFFD/PHOTO FOR BBR JO 7476B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,480	0	0	0	(6,480)
Project	: JBR476 Subtotals	0	0	6,480	0	0	0	(6,480)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: JBR480 JUVENILE PROBATION FOR BBR JO 7480B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	97,000	0	0	0	(97,000)
Project	: JBR480 Subtotals	0	0	97,000	0	0	0	(97,000)
Project	**: JBR481 JUVENILE PROBATION FOR BBR JO 7481B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project	: JBR481 Subtotals	0	0	10,000	0	0	0	(10,000)
Project	**: JBR483 SHERIFF FOR BBR JO 7483B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,210	0	0	0	(4,210)
Project	: JBR483 Subtotals	0	0	4,210	0	0	0	(4,210)
Project	**: JBR484 BSSM FOR BBR JO 7484B**							
001	PERMANENT SALARIES-MISC	0	0	0	9,088	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,993	0	0	0
009	PREMIUM PAY	0	0	0	84	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,265	0	0	0
020	OVERHEAD	0	0	0	8,646	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,513	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	600,000	0	0	0	(600,000)
Project	: JBR484 Subtotals	0	0	600,000	23,589	0	0	(600,000)
Project	**: JBR485 WATER DEPT/PAINTERS FOR BBR JO 7485B**							
001	PERMANENT SALARIES-MISC	0	0	0	14,675	0	0	0
005	TEMP SALARIES-MISC	0	0	0	43	0	0	0
009	PREMIUM PAY	0	0	0	211	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,882	0	0	0
020	OVERHEAD	0	0	0	11,561	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	19,258	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	137,344	0	0	0	(137,344)
Project	: JBR485 Subtotals	0	0	137,344	49,630	0	0	(137,344)
Project	**: JBR486 WATER DEPT FOR BBR JO 7486B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
Project	: JBR486 Subtotals	0	0	50,000	0	0	0	(50,000)
Project	**: JBR487 WATER DEPT/SHEETMETAL FOR BBR JO 7487B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,913	0	0	0	(49,913)
Project	: JBR487 Subtotals	0	0	49,913	0	0	0	(49,913)
Project	**: JBR488 WATER DEPT/GLAZIER FOR BBR JO 7488B**							
001	PERMANENT SALARIES-MISC	0	0	0	201	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	54	0	0	0
020	OVERHEAD	0	0	0	156	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,920	0	0	0	(49,920)
Project	: JBR488 Subtotals	0	0	49,920	411	0	0	(49,920)
Project	**: JBR489 WATER DEPT/CARPENTER FOR BBR JO 7489B**							
001	PERMANENT SALARIES-MISC	0	0	0	3,021	0	0	0
005	TEMP SALARIES-MISC	0	0	0	201	0	0	0
009	PREMIUM PAY	0	0	0	50	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	752	0	0	0
020	OVERHEAD	0	0	0	2,534	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	190	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,920	0	0	0	(49,920)
Project	: JBR489 Subtotals	0	0	49,920	6,748	0	0	(49,920)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: JBR490 WATER DEPT/ FOR BBR JO 7490B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
Project	: JBR490 Subtotals	0	0	50,000	0	0	0	(50,000)
Project	**: JBR491 BOE/EMBARCADERO FOR BBR JO 7491B**							
001	PERMANENT SALARIES-MISC	0	0	0	883	0	0	0
009	PREMIUM PAY	0	0	0	15	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	251	0	0	0
020	OVERHEAD	0	0	0	695	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	5,446	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	24,847	0	0	0	(24,847)
Project	: JBR491 Subtotals	0	0	24,847	7,290	0	0	(24,847)
Project	**: JBR492 PORT COMMISSION FOR BBR JO 7492B**							
011	OVERTIME	0	0	0	302	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	61	0	0	0
020	OVERHEAD	0	0	0	234	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	530	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,480	0	0	0	(22,480)
Project	: JBR492 Subtotals	0	0	22,480	1,127	0	0	(22,480)
Project	**: JBR493 BCM/TANK FOR BBR JO 7493B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,000	0	0	0	(40,000)
Project	: JBR493 Subtotals	0	0	40,000	0	0	0	(40,000)
Project	**: JBR494 ELECTRICITY FOR BBR JO 7494B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	22,000	0	0	0	(22,000)

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: JBR494 Subtotals	0	0	22,000	0	0	0	(22,000)
Project	**: JBR496 BOE/SO.EMBARCADERO FOR BBR JO 7496B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,120	0	0	0	(5,120)
Project	: JBR496 Subtotals	0	0	5,120	0	0	0	(5,120)
Project	**: JBR497 BOE/NO.EMBARCADERO FOR BBR JO 7497B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	7,386	0	0	0	(7,386)
Project	: JBR497 Subtotals	0	0	7,386	0	0	0	(7,386)
Project	**: JBR498 BOE/SIDEWALK FOR BBR JO 7498B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	13,109	0	0	0	(13,109)
Project	: JBR498 Subtotals	0	0	13,109	0	0	0	(13,109)
Project	**: JBR499 SF HOUSING AUTHORITY FOR BBR JO 7499B**							
001	PERMANENT SALARIES-MISC	0	0	0	441	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	117	0	0	0
020	OVERHEAD	0	0	0	342	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,630	0	0	0	(2,630)
Project	: JBR499 Subtotals	0	0	2,630	900	0	0	(2,630)
Project	**: JBR500 BOA/FENCING FOR BBR JO 7500B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,761	0	0	0	(10,761)
Project	: JBR500 Subtotals	0	0	10,761	0	0	0	(10,761)
Project	**: JBR501 BOA/H OF J FOR BBR JO 7501B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	12,981	0	0	0	(12,981)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : JBR501	Subtotals	0	0	12,981	0	0	0	(12,981)
Project : JBR502	**TRAIL COURTS FOR BBR JO 7502B**							
005	TEMP SALARIES-MISC	0	0	0	478	0	0	0
009	PREMIUM PAY	0	0	0	38	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	40	0	0	0
020	OVERHEAD	0	0	0	400	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,494	0	0	0	(3,494)
Project : JBR502	Subtotals	0	0	3,494	956	0	0	(3,494)
Project : JBR503	**SFHA FOR BBR JO 7503B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,534	0	0	0	(2,534)
Project : JBR503	Subtotals	0	0	2,534	0	0	0	(2,534)
Project : JBR504	**BOE/EMBARCADERO FOR BBR JO 7504B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project : JBR504	Subtotals	0	0	10,000	0	0	0	(10,000)
Project : JBR505	**PARKING & TRAFFIC/BOLLARDS FOR JO 7505B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,500	0	0	0	(1,500)
Project : JBR505	Subtotals	0	0	1,500	0	0	0	(1,500)
Project : JBR506	**REAL ESTATE FOR BBR JO 7506B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,157	0	0	0	(8,157)
Project : JBR506	Subtotals	0	0	8,157	0	0	0	(8,157)
Project : JBR507	**LHH/LAUNDRY CHUTE FOR BBR JO 7507B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR507	Subtotals	0	0	50,000	0	0	0	(50,000)
Project : JBR509	**DPW-EPM FOR BBR JO 7509B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	6,561	0	0	0	(6,561)
Project : JBR509	Subtotals	0	0	6,561	0	0	0	(6,561)
Project : JBR510	**BOA/MUNI FOR BBR JO 7510B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	51,000	0	0	0	(51,000)
Project : JBR510	Subtotals	0	0	51,000	0	0	0	(51,000)
Project : JBR512	**MAYOR'S OFFICE/NEW DOOR FOR BBR JO 7512B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	4,500	0	0	0	(4,500)
Project : JBR512	Subtotals	0	0	4,500	0	0	0	(4,500)
Project : JBR513	**BOA/YGC FOR BBR JO 7513B**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	110,288	0	0	0	(110,288)
Project : JBR513	Subtotals	0	0	110,288	0	0	0	(110,288)
Project : JBRX03	**SF WATER DEPT FOR BBR JO 4200B**							
001	PERMANENT SALARIES-MISC	1,166	0	0	0	0	0	0
009	PREMIUM PAY	27	0	0	0	0	0	0
020	OVERHEAD	1,087	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	20	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,299)	0	0	0	0	0	0
Project : JBRX03	Subtotals	1	0	0	0	0	0	0
Project : JBRX04	**DET FOR BBR JO 4267B**							
001	PERMANENT SALARIES-MISC	0	0	0	117	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	27	0	0	0
020	OVERHEAD	0	0	0	90	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	800	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(800)	0	0	(234)	0	0	0
Project	: JBRX04 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX05 PUBLIC LIBRARY FOR BBR JO 4311B**							
001	PERMANENT SALARIES-MISC	9,260	0	0	0	0	0	0
005	TEMP SALARIES-MISC	3,831	0	0	0	0	0	0
009	PREMIUM PAY	116	0	0	0	0	0	0
020	OVERHEAD	12,034	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,187	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	252	0	0	0	0	0	0
045	SAFETY	72	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	289	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(31,040)	0	0	0	0	0	0
Project	: JBRX05 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX06 DPW ARCH FOR BBR JO 1293B**							
001	PERMANENT SALARIES-MISC	1,507	0	0	0	0	0	0
005	TEMP SALARIES-MISC	580	0	0	0	0	0	0
020	OVERHEAD	1,902	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,851	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,840)	0	0	0	0	0	0
Project	: JBRX06 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX08 DPW-BOE FOR BBR JO 2227B**							
001	PERMANENT SALARIES-MISC	7,914	0	0	0	0	0	0
005	TEMP SALARIES-MISC	684	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	65	0	0	0	0	0	0
011	OVERTIME	302	0	0	0	0	0	0
020	OVERHEAD	8,071	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,991	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	170	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(23,197)	0	0	0	0	0	0
Project	: JBRX08 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX09 DPH-MIS-ADM FOR BBR JO 3216B**							
001	PERMANENT SALARIES-MISC	403	0	0	0	0	0	0
020	OVERHEAD	367	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(770)	0	0	0	0	0	0
Project	: JBRX09 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX10 DPW-ARCH FOR BBR JO 3287B**							
001	PERMANENT SALARIES-MISC	62,922	0	0	12,366	0	0	0
005	TEMP SALARIES-MISC	3,780	0	0	201	0	0	0
009	PREMIUM PAY	758	0	0	103	0	0	0
011	OVERTIME	680	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,121	0	0	0
020	OVERHEAD	62,034	0	0	9,812	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	7,819	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	125	0	0	21,850	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	25,191	0	0	2,912	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	67	0	0	0	0	0	0
045	SAFETY	327	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	411	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(164,113)	0	0	(38,941)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project JBRX10	Subtotals	1	0	0	11,424	0	0	0
Project : JBRX11	**FIRE DEPT FOR BBR JO 3342B**							
001	PERMANENT SALARIES-MISC	5,693	0	0	6,803	0	0	0
005	TEMP SALARIES-MISC	3,061	0	0	1,046	0	0	0
009	PREMIUM PAY	108	0	0	69	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,949	0	0	0
020	OVERHEAD	8,043	0	0	6,131	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	925	0	0	1,200	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,928	0	0	641	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	4,309	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	461	0	0	100	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(27,129)	0	0	(7,002)	0	0	0
Project : JBRX11	Subtotals	(2,601)	0	0	10,937	0	0	0
Project : JBRX12	**FIRE DEPT FOR BBR JO 4205B**							
001	PERMANENT SALARIES-MISC	403	0	0	0	0	0	0
020	OVERHEAD	367	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	5,600	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,370)	0	0	0	0	0	0
Project : JBRX12	Subtotals	0	0	0	0	0	0	0
Project : JBRX13	**DPW-ARCH FOR BBR JO 4211B**							
001	PERMANENT SALARIES-MISC	604	0	0	0	0	0	0
020	OVERHEAD	551	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,155)	0	0	0	0	0	0
Project : JBRX13	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JBRX14 DPW-BOA FOR BBR JO 4285B**							
001	PERMANENT SALARIES-MISC	5,686	0	0	1,233	0	0	0
005	TEMP SALARIES-MISC	2,850	0	0	0	0	0	0
009	PREMIUM PAY	24	0	0	18	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	291	0	0	0
020	OVERHEAD	7,800	0	0	968	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,264	0	0	276	0	0	0
049	OTHER MATERIALS & SUPPLIES	52	0	0	13	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,677)	0	0	(2,167)	0	0	0
Project	: JBRX14 Subtotals	(1)	0	0	632	0	0	0
Project	**: JBRX15 DPW BWPC/SE COM FAC FOR BBR JO4295B**							
001	PERMANENT SALARIES-MISC	1,611	0	0	0	0	0	0
020	OVERHEAD	1,468	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(3,079)	0	0	0	0	0	0
Project	: JBRX15 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX16 DPW ARCH FOR BBR JO 4309B**							
001	PERMANENT SALARIES-MISC	2,618	0	0	0	0	0	0
020	OVERHEAD	2,386	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,004)	0	0	0	0	0	0
Project	: JBRX16 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX17 DPW ARCH FOR BBR JO 4315B**							
001	PERMANENT SALARIES-MISC	2,412	0	0	0	0	0	0
020	OVERHEAD	2,198	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,110	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,719)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBRX17	Subtotals	1	0	0	0	0	0	0
Project : JBRX18	**DPW BOE FOR BBR JO 4331B**							
001	PERMANENT SALARIES-MISC	12,114	0	0	201	0	0	0
009	PREMIUM PAY	50	0	0	0	0	0	0
011	OVERTIME	0	0	0	906	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	228	0	0	0
020	OVERHEAD	11,084	0	0	858	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,118	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(32,367)	0	0	(1,048)	0	0	0
Project : JBRX18	Subtotals	(1)	0	0	1,145	0	0	0
Project : JBRX19	**ART COMM FOR BBR JO 9408B**							
001	PERMANENT SALARIES-MISC	1,097	0	0	154	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	39	0	0	0
020	OVERHEAD	999	0	0	119	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	259	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	156	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,511)	0	0	0	0	0	0
Project : JBRX19	Subtotals	0	0	0	312	0	0	0
Project : JBRX20	**ANIMAL C&C FOR BBR JO 4338B**							
001	PERMANENT SALARIES-MISC	1,736	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,827	0	0	0	0	0	0
009	PREMIUM PAY	48	0	0	0	0	0	0
020	OVERHEAD	3,290	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	140	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,028	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,068)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: JBRX20 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX21 DPW-BOE FOR BBR JO 4332B**							
001	PERMANENT SALARIES-MISC	11,173	0	0	1,913	0	0	0
005	TEMP SALARIES-MISC	91	0	0	0	0	0	0
009	PREMIUM PAY	40	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	401	0	0	0
020	OVERHEAD	10,212	0	0	1,482	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,884	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(29,401)	0	0	0	0	0	0
Project	: JBRX21 Subtotals	(1)	0	0	3,796	0	0	0
Project	**: JBRX22 DMSF FORENSIC SER FOR BBR JO4353B**							
001	PERMANENT SALARIES-MISC	806	0	0	201	0	0	0
005	TEMP SALARIES-MISC	504	0	0	101	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	62	0	0	0
020	OVERHEAD	1,207	0	0	234	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	167	0	0	27	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,698)	0	0	(625)	0	0	0
Project	: JBRX22 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX23 DMSF FORENSIC SER FOR BBR JO4352B**							
001	PERMANENT SALARIES-MISC	6,970	0	0	0	0	0	0
005	TEMP SALARIES-MISC	939	0	0	0	0	0	0
009	PREMIUM PAY	66	0	0	0	0	0	0
011	OVERTIME	160	0	0	0	0	0	0
020	OVERHEAD	7,413	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,851	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(17,399)	0	0	0	0	0	0
Project	: JBRX23 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX24 MAYOR OFF/EMERG SER FOR BBR JO4354B**							
001	PERMANENT SALARIES-MISC	677	0	0	241	0	0	0
005	TEMP SALARIES-MISC	201	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	5	0	0	0
011	OVERTIME	302	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	46	0	0	0
020	OVERHEAD	1,086	0	0	190	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	20	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,297)	0	0	(482)	0	0	0
Project	: JBRX24 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX25 POLICE DEPT FOR BBR JO 3252B**							
001	PERMANENT SALARIES-MISC	878	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,037	0	0	0	0	0	0
009	PREMIUM PAY	12	0	0	0	0	0	0
020	OVERHEAD	1,756	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	3,689	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	293	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(7,665)	0	0	0	0	0	0
Project	: JBRX25 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX26 PARKING & TRAFFIC FOR BBR JO3260B**							
001	PERMANENT SALARIES-MISC	0	0	0	3,324	0	0	0
009	PREMIUM PAY	0	0	0	43	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	877	0	0	0
020	OVERHEAD	0	0	0	2,607	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	998	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(9,657)	0	0	0
Project	: JBRX26 Subtotals	0	0	0	(1,808)	0	0	0
Project	**: JBRX27 DPW-BOA FOR BBR JO 3280B**							
001	PERMANENT SALARIES-MISC	14,817	0	0	0	0	0	0
005	TEMP SALARIES-MISC	384	0	0	0	0	0	0
009	PREMIUM PAY	180	0	0	0	0	0	0
020	OVERHEAD	14,016	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	993	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	36	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(30,426)	0	0	0	0	0	0
Project	: JBRX27 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX30 JUVENILE PROB FOR BBR JO4339B**							
001	PERMANENT SALARIES-MISC	(39,134)	0	0	13,341	0	0	0
005	TEMP SALARIES-MISC	15,064	0	0	163	0	0	0
009	PREMIUM PAY	761	0	0	117	0	0	0
011	OVERTIME	4,117	0	0	189	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,328	0	0	0
020	OVERHEAD	73,038	0	0	10,694	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	3,900	0	0	3,975	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	26,597	0	0	3,239	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	181	0	0	682	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	161	0	0	0	0	0	0
045	SAFETY	193	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(31,106)	0	0	126	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(53,847)	0	0	(26,410)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBRX30	Subtotals	(75)	0	0	9,444	0	0	0
Project : JBRX31	**JUVENILE PROB FOR BBR JO4340B**							
001	PERMANENT SALARIES-MISC	437	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,262	0	0	0	0	0	0
009	PREMIUM PAY	45	0	0	0	0	0	0
020	OVERHEAD	5,980	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,599	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	6,121	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,443)	0	0	0	0	0	0
Project : JBRX31	Subtotals	1	0	0	0	0	0	0
Project : JBRX32	**JUVENILE PROB FOR BBR JO4341B**							
001	PERMANENT SALARIES-MISC	15,689	0	0	464	0	0	0
005	TEMP SALARIES-MISC	2,009	0	0	0	0	0	0
009	PREMIUM PAY	90	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	110	0	0	0
020	OVERHEAD	15,645	0	0	359	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	19,223	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,870	0	0	185	0	0	0
049	OTHER MATERIALS & SUPPLIES	(2,694)	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(33,609)	0	0	(17,924)	0	0	0
Project : JBRX32	Subtotals	0	0	0	2,417	0	0	0
Project : JBRX33	**JUVENILE PROB FOR BBR JO4342B**							
001	PERMANENT SALARIES-MISC	5,235	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5,725	0	0	0	0	0	0
009	PREMIUM PAY	116	0	0	0	0	0	0
020	OVERHEAD	11,932	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	339	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	16,099	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	2,500	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(44,817)	0	0	0	0	0	0
Project	: JBRX33 Subtotals	(2,871)	0	0	0	0	0	0
Project	**: JBRX34 WATER DEPT FOR BBR JO 0317B**							
001	PERMANENT SALARIES-MISC	1,589	0	0	0	0	0	0
005	TEMP SALARIES-MISC	177	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
011	OVERTIME	132	0	0	0	0	0	0
020	OVERHEAD	1,752	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	3	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	397	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,074)	0	0	0	0	0	0
Project	: JBRX34 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX36 WATER DEPT FOR BBR JO 1418B**							
001	PERMANENT SALARIES-MISC	5,395	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,588	0	0	0	0	0	0
009	PREMIUM PAY	62	0	0	0	0	0	0
011	OVERTIME	94	0	0	0	0	0	0
020	OVERHEAD	7,417	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,715	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(17,271)	0	0	0	0	0	0
Project	: JBRX36 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX37 PUC/ENERGY CON FOR BBR JO2289B**							
001	PERMANENT SALARIES-MISC	1,096	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
009	PREMIUM PAY	10	0	0	0	0	0	0
020	OVERHEAD	1,008	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	2,812	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,926)	0	0	0	0	0	0
Project	: JBRX37 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX39 WATER DEPT FOR BBR JO 2329B**							
001	PERMANENT SALARIES-MISC	116	0	0	787	0	0	0
009	PREMIUM PAY	0	0	0	13	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	184	0	0	0
020	OVERHEAD	106	0	0	619	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	718	0	0	98	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	29	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(939)	0	0	(1,344)	0	0	0
Project	: JBRX39 Subtotals	1	0	0	386	0	0	0
Project	**: JBRX42 MUNI RR FOR BBR JO 3326B**							
001	PERMANENT SALARIES-MISC	132	0	0	530	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	149	0	0	0
020	OVERHEAD	121	0	0	414	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	112	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(253)	0	0	(1,210)	0	0	0
Project	: JBRX42 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX43 WATER DEPT FOR BBR JO 3327B**							
049	OTHER MATERIALS & SUPPLIES	0	0	0	244	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(244)	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBRX43	Subtotals	0	0	0	0	0	0	0
Project : JBRX44	**WATER DEPT FOR BBR JO 3348B**							
001	PERMANENT SALARIES-MISC	5,845	0	0	0	0	0	0
009	PREMIUM PAY	55	0	0	0	0	0	0
020	OVERHEAD	5,376	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(11,275)	0	0	0	0	0	0
Project : JBRX44	Subtotals	1	0	0	0	0	0	0
Project : JBRX45	**WATER DEPT FOR BBR JO 3425B**							
001	PERMANENT SALARIES-MISC	1,687	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,862	0	0	0	0	0	0
020	OVERHEAD	9,612	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(20,160)	0	0	0	0	0	0
Project : JBRX45	Subtotals	1	0	0	0	0	0	0
Project : JBRX46	**WATER DEPT FOR BBR JO 4249B**							
001	PERMANENT SALARIES-MISC	232	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	216	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	63	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(516)	0	0	0	0	0	0
Project : JBRX46	Subtotals	0	0	0	0	0	0	0
Project : JBRX47	**DMSF-FORENSIC SER FOR BBR JO4350B**							
001	PERMANENT SALARIES-MISC	4,043	0	0	0	0	0	0
005	TEMP SALARIES-MISC	433	0	0	0	0	0	0
009	PREMIUM PAY	10	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	480	0	0	0	0	0	0
020	OVERHEAD	4,496	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	28,986	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,249	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	41	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(39,738)	0	0	0	0	0	0
Project	: JBRX47 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX48 DPW-BCM FOR BBR JO 4265B**							
001	PERMANENT SALARIES-MISC	914	0	0	0	0	0	0
009	PREMIUM PAY	15	0	0	0	0	0	0
020	OVERHEAD	846	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	14	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,788)	0	0	0	0	0	0
Project	: JBRX48 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX49 MUNI RR FOR BBR JO 4266B**							
001	PERMANENT SALARIES-MISC	8,702	0	0	0	0	0	0
005	TEMP SALARIES-MISC	8,569	0	0	0	0	0	0
009	PREMIUM PAY	149	0	0	0	0	0	0
020	OVERHEAD	15,874	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	2,895	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,205	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	649	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	29	0	0	0	0	0	0
045	SAFETY	61	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	205	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(38,339)	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBRX49	Subtotals	(1)	0	0	0	0	0	0
Project : JBRX50	**WAR MEMORIAL FOR BBR JO4272B**							
001	PERMANENT SALARIES-MISC	1,545	0	0	0	0	0	0
005	TEMP SALARIES-MISC	700	0	0	0	0	0	0
009	PREMIUM PAY	41	0	0	0	0	0	0
020	OVERHEAD	2,082	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	172	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,539)	0	0	0	0	0	0
Project : JBRX50	Subtotals	1	0	0	0	0	0	0
Project : JBRX53	**WATER DEPT FOR BBR JO 4298B**							
001	PERMANENT SALARIES-MISC	514	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,198	0	0	0	0	0	0
020	OVERHEAD	4,293	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,280	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,285)	0	0	0	0	0	0
Project : JBRX53	Subtotals	0	0	0	0	0	0	0
Project : JBRX55	**DPW UNIFIED SCH DIST FOR BBR JO4308B**							
001	PERMANENT SALARIES-MISC	25,230	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,924	0	0	0	0	0	0
009	PREMIUM PAY	307	0	0	0	0	0	0
020	OVERHEAD	25,873	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,897	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(64,231)	0	0	0	0	0	0
Project : JBRX55	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBRX56	**TRIAL CT/SUPERIOR CT FOR BBR JO4316B**							
001	PERMANENT SALARIES-MISC	2,349	0	0	0	0	0	0
005	TEMP SALARIES-MISC	548	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
020	OVERHEAD	2,662	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	105	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,689)	0	0	0	0	0	0
Project	: JBRX56 Subtotals	0	0	0	0	0	0	0
Project : JBRX57	**WATER DEPT FOR BBR JO 4320B**							
001	PERMANENT SALARIES-MISC	379	0	0	0	0	0	0
020	OVERHEAD	346	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	17	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(742)	0	0	0	0	0	0
Project	: JBRX57 Subtotals	0	0	0	0	0	0	0
Project : JBRX58	**WATER DEPT FOR BBR JO 4322B**							
001	PERMANENT SALARIES-MISC	365	0	0	0	0	0	0
005	TEMP SALARIES-MISC	166	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	489	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	109	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,133)	0	0	0	0	0	0
Project	: JBRX58 Subtotals	1	0	0	0	0	0	0
Project : JBRX59	**WATER DEPT FOR BBR JO 4335B**							
001	PERMANENT SALARIES-MISC	101	0	0	0	0	0	0
020	OVERHEAD	92	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(192)	0	0	0	0	0	0
Project	: JBRX59 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX61 POLICE DEPT FOR BBR JO 4228B**							
042	BUILDING & CONSTRUCTION SUPPLIES	50	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(50)	0	0	0	0	0	0
Project	: JBRX61 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX64 POLICE DEPT FOR BBR JO 4326B**							
001	PERMANENT SALARIES-MISC	52,324	0	0	0	0	0	0
005	TEMP SALARIES-MISC	28,473	0	0	0	0	0	0
009	PREMIUM PAY	708	0	0	0	0	0	0
011	OVERTIME	3,680	0	0	0	0	0	0
020	OVERHEAD	70,715	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	4,183	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	18,759	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	927	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	493	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	3,696	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(183,959)	0	0	0	0	0	0
Project	: JBRX64 Subtotals	(1)	0	0	0	0	0	0
Project	**: JBRX65 PARKING & TRAFFIC FOR BBR JO4327B**							
001	PERMANENT SALARIES-MISC	604	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,115	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	2,482	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	302	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	75	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1996-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev Mayor
086	INTERDEPARTMENTAL RECOVERY	(5,584)	0	0	0	0	0	0
Project	: JBRX65 Subtotals	(1)	0	0	0	0	0	0
Project	**: JBRX66 SHERIFF DEPT FOR BBR JO 4334B**							
001	PERMANENT SALARIES-MISC	10,209	0	0	0	0	0	0
005	TEMP SALARIES-MISC	290	0	0	0	0	0	0
009	PREMIUM PAY	112	0	0	0	0	0	0
011	OVERTIME	715	0	0	0	0	0	0
020	OVERHEAD	10,320	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	186	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,531	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	953	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(32,315)	0	0	0	0	0	0
Project	: JBRX66 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX68 WATER DEPT FOR BBR JO 4348B**							
001	PERMANENT SALARIES-MISC	13,680	0	0	0	0	0	0
005	TEMP SALARIES-MISC	416	0	0	0	0	0	0
009	PREMIUM PAY	165	0	0	0	0	0	0
011	OVERTIME	148	0	0	0	0	0	0
020	OVERHEAD	12,885	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	42	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,461	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	3,674	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	66	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(35,537)	0	0	0	0	0	0
Project	: JBRX68 Subtotals	0	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBRX69	**WATER DEPT FOR BBR JO 4349B**							
001	PERMANENT SALARIES-MISC	15,659	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,496	0	0	0	0	0	0
009	PREMIUM PAY	252	0	0	0	0	0	0
011	OVERTIME	280	0	0	0	0	0	0
020	OVERHEAD	16,084	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	10	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,544	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	318	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	187	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	71	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(46,638)	0	0	0	0	0	0
Project	: JBRX69 Subtotals	(4,737)	0	0	0	0	0	0
Project : JBRX71	**DPW-BOE FOR BBR JO 4359B**							
001	PERMANENT SALARIES-MISC	4,412	0	0	0	0	0	0
005	TEMP SALARIES-MISC	464	0	0	0	0	0	0
009	PREMIUM PAY	40	0	0	0	0	0	0
020	OVERHEAD	4,479	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	911	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	66	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,371)	0	0	0	0	0	0
Project	: JBRX71 Subtotals	1	0	0	0	0	0	0
Project : JBRX73	**HETCH HETCHY FOR BBR JO 3329B**							
001	PERMANENT SALARIES-MISC	2,725	0	0	5,963	0	0	0
005	TEMP SALARIES-MISC	1,391	0	0	464	0	0	0
009	PREMIUM PAY	48	0	0	75	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	1,395	0	0	0
020	OVERHEAD	3,795	0	0	5,035	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,001	0	0	257	0	0	0
049	OTHER MATERIALS & SUPPLIES	54	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(15,014)	0	0	(1,779)	0	0	0
Project	: JBRX73 Subtotals	0	0	0	11,410	0	0	0
Project	**: JBRX75 DPW-BOE FOR BBR JO 4269B**							
001	PERMANENT SALARIES-MISC	8,633	0	0	0	0	0	0
009	PREMIUM PAY	87	0	0	0	0	0	0
020	OVERHEAD	7,946	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	98	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	868	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,858	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	4	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(19,493)	0	0	0	0	0	0
Project	: JBRX75 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX79 DPW-BOA FOR BBR JO 4319B**							
001	PERMANENT SALARIES-MISC	1,326	0	0	0	0	0	0
005	TEMP SALARIES-MISC	58	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
020	OVERHEAD	1,271	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	217	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,883)	0	0	0	0	0	0
Project	: JBRX79 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX80 WATER DEPT FOR BBR JO 4345B**							
001	PERMANENT SALARIES-MISC	15,028	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	171	0	0	0	0	0	0
009	PREMIUM PAY	186	0	0	0	0	0	0
020	OVERHEAD	14,019	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	52	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,339	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	176	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	20	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	18	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(39,617)	0	0	0	0	0	0
Project	: JBRX80 Subtotals	(5,608)	0	0	0	0	0	0
Project	**: JBRX81 WATER DEPT FOR BBR JO 4346B**							
001	PERMANENT SALARIES-MISC	18,455	0	0	0	0	0	0
005	TEMP SALARIES-MISC	233	0	0	0	0	0	0
009	PREMIUM PAY	236	0	0	0	0	0	0
011	OVERTIME	416	0	0	0	0	0	0
020	OVERHEAD	17,622	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	6,877	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	22	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	98	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(50,864)	0	0	0	0	0	0
Project	: JBRX81 Subtotals	(6,905)	0	0	0	0	0	0
Project	**: JBRX82 WATER DEPT FOR BBR JO 4347B**							
001	PERMANENT SALARIES-MISC	12,541	0	0	0	0	0	0
005	TEMP SALARIES-MISC	933	0	0	0	0	0	0
009	PREMIUM PAY	141	0	0	0	0	0	0
020	OVERHEAD	12,406	0	0	0	0	0	0
023	EMPLOYEE FIELD EXPENSE	25	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	5,322	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	5	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(31,372)	0	0	0	0	0	0
Project	: JBRX82 Subtotals	1	0	0	0	0	0	0
Project	**: JBRX83 DPW-BOA FOR BBR JO 3423B**							
001	PERMANENT SALARIES-MISC	446	0	0	409	0	0	0
005	TEMP SALARIES-MISC	92	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	108	0	0	0
020	OVERHEAD	490	0	0	320	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,028)	0	0	(113)	0	0	0
Project	: JBRX83 Subtotals	0	0	0	729	0	0	0
Project	**: JBRX84 POLICE DEPT FOR BBR JO 3220B**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	278	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,024	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	205	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,507)	0	0	0	0	0	0
Project	: JBRX84 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX85 POLICE DEPT FOR BBR JO 3303B**							
001	PERMANENT SALARIES-MISC	806	0	0	0	0	0	0
020	OVERHEAD	734	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	7,541	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	37	0	0	0	0	0	0
Project	: JBRX85 Subtotals	9,118	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JBRX87 DPW-BSSM FOR BBR JO 4192B**							
001	PERMANENT SALARIES-MISC	405	0	0	0	0	0	0
005	TEMP SALARIES-MISC	76	0	0	0	0	0	0
020	OVERHEAD	365	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(1)	0	0	0	0	0	0
Project	: JBRX87 Subtotals	845	0	0	0	0	0	0
Project	**: JBRX88 DPW-BSSM FOR BBR JO 4243B**							
001	PERMANENT SALARIES-MISC	2,311	0	0	0	0	0	0
005	TEMP SALARIES-MISC	18	0	0	0	0	0	0
009	PREMIUM PAY	28	0	0	0	0	0	0
020	OVERHEAD	2,130	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,368	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(5,855)	0	0	0	0	0	0
Project	: JBRX88 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX89 DPW-BOE FOR BBR JO 4288B**							
001	PERMANENT SALARIES-MISC	11,264	0	0	3,407	0	0	0
005	TEMP SALARIES-MISC	2,715	0	0	257	0	0	0
009	PREMIUM PAY	143	0	0	39	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	840	0	0	0
020	OVERHEAD	12,868	0	0	2,867	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	4,343	0	0	494	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(31,333)	0	0	(4,828)	0	0	0
Project	: JBRX89 Subtotals	0	0	0	3,076	0	0	0
Project	**: JBRX90 COMMUNITY COLLEGE FOR BBR JO 4368B**							
001	PERMANENT SALARIES-MISC	15,327	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	738	0	0	0	0	0	0
009	PREMIUM PAY	131	0	0	0	0	0	0
020	OVERHEAD	14,628	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,733	0	0	0	0	0	0
047	FUELS AND LUBRICANTS	37	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(34,594)	0	0	0	0	0	0
Project	: JBRX90 Subtotals	0	0	0	0	0	0	0
Project	**: JBRX93 POLICE DEPT FOR BBR JO 4222B**							
001	PERMANENT SALARIES-MISC	604	0	0	0	0	0	0
005	TEMP SALARIES-MISC	201	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
020	OVERHEAD	744	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	127	0	0	0	0	0	0
Project	: JBRX93 Subtotals	1,687	0	0	0	0	0	0
Project	**: JBRX95 DPW-ARCH FOR BBR JO 4324B**							
001	PERMANENT SALARIES-MISC	40,656	0	0	0	0	0	0
020	OVERHEAD	37,046	0	0	0	0	0	0
Project	: JBRX95 Subtotals	77,702	0	0	0	0	0	0
Project	**: JBRX96 DIST ATTORNEY FOR BBR JO 4283B**							
001	PERMANENT SALARIES-MISC	3,627	0	0	0	0	0	0
005	TEMP SALARIES-MISC	30	0	0	0	0	0	0
009	PREMIUM PAY	25	0	0	0	0	0	0
020	OVERHEAD	3,326	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,408	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	459	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,875)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object		Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: JBRX96	Subtotals	0	0	0	0	0	0	0
Project	**: JBRX97**	**REC&PARK-OPEN SPACE FOR BBR JO 4314B**							
001	PERMANENT SALARIES-MISC		604	0	0	0	0	0	0
020	OVERHEAD		551	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY		(1,155)	0	0	0	0	0	0
Project	: JBRX97	Subtotals	0	0	0	0	0	0	0
Project	**: JBRX99**	**ANIMAL CARE&CONTROL FOR BBR JO 4361B**							
001	PERMANENT SALARIES-MISC		384	0	0	0	0	0	0
005	TEMP SALARIES-MISC		1,096	0	0	0	0	0	0
020	OVERHEAD		1,349	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES		86	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES		8	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY		(2,923)	0	0	0	0	0	0
Project	: JBRX99	Subtotals	0	0	0	0	0	0	0
Project	**: JSE596**	**DPW-BSSM FOR BSES JO 6596C**							
001	PERMANENT SALARIES-MISC		39,505	0	0	4,702	0	0	0
002	PERMANENT SALARIES-UNIFORM		241	0	0	0	0	0	0
005	TEMP SALARIES-MISC		10,690	0	0	1,268	0	0	0
009	PREMIUM PAY		359	0	0	73	0	0	0
013	MANDATORY FRINGE BENEFITS		0	0	0	1,261	0	0	0
020	OVERHEAD		46,210	0	0	4,680	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES		0	0	0	207	0	0	0
Project	: JSE596	Subtotals	97,005	0	0	12,191	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JSE599 BOE FOR BSES JO 7599C**							
001	PERMANENT SALARIES-MISC	0	0	0	6,243	0	0	0
005	TEMP SALARIES-MISC	0	0	0	3,301	0	0	0
009	PREMIUM PAY	0	0	0	61	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,588	0	0	0
020	OVERHEAD	0	0	0	7,438	0	0	0
Project	: JSE599 Subtotals	0	0	0	18,631	0	0	0
Project	**: KBR365 SHERIFF/GENERATOR FOR BBR JO 6365B**							
001	PERMANENT SALARIES-MISC	0	0	0	604	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	122	0	0	0
020	OVERHEAD	0	0	0	468	0	0	0
Project	: KBR365 Subtotals	0	0	0	1,194	0	0	0
Project	**: PBR724 BBR-GENERAL FUNDS-MAT. & SUPPLIES**							
042	BUILDING & CONSTRUCTION SUPPLIES	126	0	0	518	0	0	0
Project	: PBR724 Subtotals	126	0	0	518	0	0	0
Project	**: WPAT96 BOA FACILITY CONDITON ASSESSMNT 6344B**							
001	PERMANENT SALARIES-MISC	0	0	0	14,287	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,319	0	0	0
020	OVERHEAD	0	0	0	11,064	0	0	0
Project	: WPAT96 Subtotals	0	0	0	28,670	0	0	0
Sub-Fund	: 1G AGF WOF Subtotals	350,961	1	1	4,176,615	233,116	0	(1)
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	1,528,475	1,761,254	1,491,254	700,230	1,821,050	1,810,404	319,150

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	9,432	287,445	287,445	5,588	287,445	287,445	0
009	PREMIUM PAY	11,352	9,726	9,726	5,373	9,726	9,726	0
011	OVERTIME	10,856	14,810	14,810	2,080	14,810	14,810	0
013	MANDATORY FRINGE BENEFITS	86	413,395	355,507	168,520	425,131	423,557	68,050
020	OVERHEAD	335,319	0	0	127,503	0	0	0
021	TRAVEL	0	2,500	2,500	0	2,500	2,500	0
022	TRAINING	1,778	35,600	35,600	0	35,600	35,600	0
024	MEMBERSHIP FEES	0	100	100	0	100	100	0
025	ENTERTAINMENT AND PROMOTION	0	50	50	0	50	50	0
035	OTHER CURRENT EXPENSES	0	56,000	56,000	0	56,000	56,000	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	132,900	132,900	0	132,900	132,900	0
042	BUILDING & CONSTRUCTION SUPPLIES	184	0	0	164	0	0	0
045	SAFETY	7,091	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	384	0	0	0	0	0	0
054	OTHER FIXED CHARGES	0	1,125	1,125	0	1,125	4,125	3,000
060	EQUIPMENT PURCHASE	0	347,500	347,500	0	184,250	190,390	(157,110)
063	EQUIPT LEASE/PURCHASE-FIN AGCY-INITIAL	58,688	0	0	31,230	0	0	0
064	EQPT LEASE/PURCH-CITY FIN AGCY-OPT RENEW	0	61,860	61,860	0	0	0	(61,860)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	28,340	788,156	788,156	0	788,156	825,169	37,013
086	INTERDEPARTMENTAL RECOVERY	(5,164,371)	(3,912,421)	(3,584,533)	(2,614,566)	(3,700,487)	(3,792,776)	(208,243)
Project	: Subtotals	(3,172,386)	0	0	(1,573,878)	58,356	0	0
Sub-Fund	: 2S PWF OHF Subtotals	(3,172,386)	0	0	(1,573,878)	58,356	0	0
Sub-Fund	**: 2S PWF OTF DPW-OVERTIME FUND**							
001	PERMANENT SALARIES-MISC	0	0	0	828,861	0	0	0
005	TEMP SALARIES-MISC	0	0	0	13,649	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	200,758	0	0	0
Project	: Subtotals	0	0	0	1,043,268	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OTF DPW-OVERTIME FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Sub-Fund	: 2S PWF OTF Subtotals	0	0	0	1,043,268	0	0	0
Sub-Fund	**: 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD**							
Project	**: CUH806 MUNICIPAL FACILITIES-ENERGY CONSERVATION**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	80,000	0	0	0	(80,000)
Project	: CUH806 Subtotals	0	0	80,000	0	0	0	(80,000)
Project	**: CUH857 ENERGY EFFICIENCY & PEAK LOAD/GAS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	175,000	0	0	0	(175,000)
Project	: CUH857 Subtotals	0	0	175,000	0	0	0	(175,000)
Sub-Fund	: 5T AAA ACP Subtotals	0	0	255,000	0	0	0	(255,000)
Sub-Fund	**: 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD**							
Project	**: CUW115 REPLACE CUSTOMER METER**							
001	PERMANENT SALARIES-MISC	21,042	0	0	2,518	0	0	0
009	PREMIUM PAY	24	0	0	0	0	0	0
011	OVERTIME	642	0	0	189	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	576	0	0	0
020	OVERHEAD	19,781	0	0	2,096	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	906	0	0	0	0	0	0
Project	: CUW115 Subtotals	42,395	0	0	5,379	0	0	0
Project	**: CUW624 RESERVOIR ROOFS-SEISMIC UPGRADE**							
001	PERMANENT SALARIES-MISC	6,888	0	0	22,118	0	0	0
005	TEMP SALARIES-MISC	2,226	0	0	2,887	0	0	0
009	PREMIUM PAY	147	0	0	232	0	0	0
011	OVERTIME	227	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	5,988	0	0	0
020	OVERHEAD	8,645	0	0	19,544	0	0	0
031	RENTS & LEASES-EQUIPMENT	0	0	0	730	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,716	0	0	4,332	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	112	0	0	0
Project	: CUW624 Subtotals	26,849	0	0	55,943	0	0	0
Sub-Fund	: 5W AAA ACP Subtotals	69,244	0	0	61,322	0	0	0
Program	**: BAR Subtotals**	2,846,028	5,513,621	6,316,621	6,432,244	6,501,668	6,202,470	(114,151)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: PSMTRN STREET USE & MAPPING**							
001	PERMANENT SALARIES-MISC	605,389	736,556	624,870	277,300	817,023	813,286	188,416
005	TEMP SALARIES-MISC	27,748	66,722	66,722	14,277	66,722	66,722	0
009	PREMIUM PAY	1,733	220	220	1,174	220	220	0
011	OVERTIME	2,894	6,560	6,560	1,136	6,560	6,560	0
013	MANDATORY FRINGE BENEFITS	0	192,094	165,993	63,853	197,083	198,752	32,759
020	OVERHEAD	482,513	241,439	379,226	164,459	304,453	257,129	(122,097)
027	PROFESSIONAL & SPECIALIZED SERVICES	0	49,630	49,630	0	49,630	49,630	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	606,752	617,708	617,708	74,357	617,708	617,708	0
Project	: PSMTRN Subtotals	1,727,029	1,910,929	1,910,929	596,556	2,059,399	2,010,007	99,078
Sub-Fund	: 1G AGF AAP Subtotals	1,727,029	1,910,929	1,910,929	596,556	2,059,399	2,010,007	99,078
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	0	1,538,636	1,538,636	0	1,674,014	1,559,501	20,865
005	TEMP SALARIES-MISC	0	85,080	85,080	0	85,080	85,080	0
011	OVERTIME	0	27,097	27,097	0	27,097	27,097	0
013	MANDATORY FRINGE BENEFITS	0	388,232	388,232	0	405,499	384,081	(4,151)
020	OVERHEAD	0	492,029	492,029	0	610,947	484,712	(7,317)
021	TRAVEL	0	3,440	3,440	0	3,440	3,440	0
060	EQUIPMENT PURCHASE	0	154,100	154,100	0	112,900	108,900	(45,200)
086	INTERDEPARTMENTAL RECOVERY	0	(2,688,615)	(2,688,615)	0	(2,909,563)	(2,652,811)	35,804
Project	: Subtotals	0	(1)	(1)	0	9,414	0	1
Project	**: IENX09 CESAR CHAVEZ (ARMY) ST WIDEN 1109N**							
001	PERMANENT SALARIES-MISC	0	0	0	2,870	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	603	0	0	0
020	OVERHEAD	0	0	0	1,606	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: IENX09 Subtotals	0	0	0	5,079	0	0	0
Project	**: ISM002 JO#1093D- DOLORES HTS UGD 21PH 1**							
001	PERMANENT SALARIES-MISC	892	0	0	2,311	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	459	0	0	0
020	OVERHEAD	677	0	0	1,293	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(216)	0	0	0
Project	: ISM002 Subtotals	1,569	0	0	3,847	0	0	0
Project	**: ISM003 CONSTRUCT SERV COUNTER BSM PERMITS 1095D**							
086	INTERDEPARTMENTAL RECOVERY	(500)	0	0	0	0	0	0
Project	: ISM003 Subtotals	(500)	0	0	0	0	0	0
Project	**: ISM005 STREET TREE INSPECTION FY 96-97 1101D**							
001	PERMANENT SALARIES-MISC	0	0	0	13,790	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,682	0	0	0
020	OVERHEAD	0	0	0	7,717	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(8,626)	0	0	0
Project	: ISM005 Subtotals	0	0	0	16,563	0	0	0
Project	**: JENX09 ARMY ST WIDEN PROJ 1109N**							
001	PERMANENT SALARIES-MISC	0	0	0	955	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	203	0	0	0
020	OVERHEAD	0	0	0	534	0	0	0
Project	: JENX09 Subtotals	0	0	0	1,692	0	0	0
Project	**: JSM004 LAKE MERCED CURB LEGISLATION 1098D**							
086	INTERDEPARTMENTAL RECOVERY	(2,508)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JSM004	Subtotals	(2,508)	0	0	0	0	0	0
Project : JSM006	**BAYSHORE WEAVE UNDERGROUNDING 1103D**							
001	PERMANENT SALARIES-MISC	0	0	0	2,673	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	572	0	0	0
020	OVERHEAD	0	0	0	1,496	0	0	0
Project : JSM006	Subtotals	0	0	0	4,741	0	0	0
Project : JSMX26	**DOLORES HTS UGD 318 1026D**							
001	PERMANENT SALARIES-MISC	1,261	0	0	0	0	0	0
020	OVERHEAD	957	0	0	0	0	0	0
Project : JSMX26	Subtotals	2,218	0	0	0	0	0	0
Project : JSMX59	**STREET TREE INSPECTIONS 1059D**							
001	PERMANENT SALARIES-MISC	36,553	0	0	2,240	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	601	0	0	0
020	OVERHEAD	27,740	0	0	1,254	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(64,294)	0	0	(4,095)	0	0	0
Project : JSMX59	Subtotals	(1)	0	0	0	0	0	0
Sub-Fund : 1G AGF WOF	Subtotals	778	(1)	(1)	31,922	9,414	0	1
Sub-Fund : 2S PWF OHF	**DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	224,060	170,192	144,102	91,762	172,438	172,438	28,336
005	TEMP SALARIES-MISC	(6,456)	0	0	20,727	0	0	0
009	PREMIUM PAY	50,517	575	575	1,404	575	575	0
010	RETROACTIVE SALARIES	67,802	0	0	0	0	0	0
011	OVERTIME	16,018	2,000	2,000	4,106	2,000	2,000	0
013	MANDATORY FRINGE BENEFITS	0	38,682	32,585	17,768	39,539	39,539	6,954

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
020	OVERHEAD	48,750	0	0	23,454	0	0	0
021	TRAVEL	6,736	2,815	2,815	5,352	2,815	2,815	0
022	TRAINING	52,793	18,500	18,500	3,614	18,500	18,500	0
023	EMPLOYEE FIELD EXPENSE	763	0	0	461	0	0	0
024	MEMBERSHIP FEES	38	2,000	2,000	305	2,000	2,000	0
025	ENTERTAINMENT AND PROMOTION	188	50	50	0	50	50	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	5,000	5,000	0	5,000	5,000	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	42,036	0	0	89	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	27,855	0	0	972	0	0	0
031	RENTS & LEASES-EQUIPMENT	49,428	0	0	34,367	0	0	0
032	UTILITIES	70	0	0	26	0	0	0
035	OTHER CURRENT EXPENSES	(18,543)	49,900	49,900	(53,895)	49,900	49,900	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	35,000	35,000	0	35,000	35,000	0
042	BUILDING & CONSTRUCTION SUPPLIES	405	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	221	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	349	0	0	0	0	0	0
045	SAFETY	1,008	0	0	194	0	0	0
049	OTHER MATERIALS & SUPPLIES	23,198	0	0	14,524	0	0	0
052	TAXES, LICENSES & PERMITS	630	0	0	0	0	0	0
053	JUDGEMENTS & CLAIMS	41	0	0	0	0	0	0
054	OTHER FIXED CHARGES	0	1,400	1,400	0	1,400	1,400	0
060	EQUIPMENT PURCHASE	113,205	65,300	65,300	46,306	49,400	39,400	(25,900)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	2,567,848	108,862	108,862	721,435	108,862	109,137	275
082	SERVICES OF OTHER DEPTS (NON-AAO-FUNDS)	161,941	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(639,556)	(500,278)	(468,091)	(312,983)	(480,276)	(477,754)	(9,663)
Project	: Subtotals	2,791,345	(2)	(2)	619,988	7,203	0	2
Project	**: ISE576 DPW-BWPC FOR BSES JO 6576C**							
049	OTHER MATERIALS & SUPPLIES	346	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1996-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : ISE576	Subtotals	346	0	0	0	0	0	0
Project : PSMGIS	**GIS BASEMAP MAINTENANCE**							
060 EQUIPMENT PURCHASE		0	0	0	4,481	0	0	0
Project : PSMGIS	Subtotals	0	0	0	4,481	0	0	0
Sub-Fund : 2S PWF OHF	Subtotals	2,791,691	(2)	(2)	624,469	7,203	0	2
Sub-Fund : 2S PWF OTF	**DPW-OVERTIME FUND**							
001 PERMANENT SALARIES-MISC		0	0	0	166,040	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	38,072	0	0	0
Project :	Subtotals	0	0	0	204,112	0	0	0
Sub-Fund : 2S PWF OTF	Subtotals	0	0	0	204,112	0	0	0
Program : BAT	**Subtotals**	4,519,498	1,910,926	1,910,926	1,457,059	2,076,016	2,010,007	99,081

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: CCNOFA DPW-BCM OTHER FACILITIES**							
001	PERMANENT SALARIES-MISC	0	0	0	46,781	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,177	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	11,415	0	0	0
020	OVERHEAD	0	0	0	43,363	0	0	0
Project	: CCNOFA Subtotals	0	0	0	102,740	0	0	0
Project	**: CENBLD DPW-BOE CAP PROJ-BLDG**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	0	0	500,000	500,000	500,000
Project	: CENBLD Subtotals	0	0	0	0	500,000	500,000	500,000
Project	**: GENBLD FACILITIES MAINTENANCE - ENGINEER**							
001	PERMANENT SALARIES-MISC	228	0	0	0	0	0	0
020	OVERHEAD	252	0	0	0	0	0	0
Project	: GENBLD Subtotals	480	0	0	0	0	0	0
Project	**: GENOFA DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
001	PERMANENT SALARIES-MISC	0	0	0	5,621	0	0	0
005	TEMP SALARIES-MISC	0	0	0	120	0	0	0
009	PREMIUM PAY	0	0	0	5	0	0	0
011	OVERTIME	37	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,073	0	0	0
020	OVERHEAD	39	0	0	5,188	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	29,558	0	0	13,988	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	8,282	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	100,000	0	0	0	(100,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : GENOFA	Subtotals	29,634	0	100,000	34,277	0	0	(100,000)
Sub-Fund : 1G AGF ACP	Subtotals	30,114	0	100,000	137,017	500,000	500,000	400,000
Sub-Fund : 5C AAA AAP	**CWP-OPERATING-ANNUAL PROJECTS**							
Project : PENCWP	**DPW-CWO ANNUAL PROJECT**							
021 TRAVEL		586	0	0	0	0	0	0
024 MEMBERSHIP FEES		272	0	0	0	0	0	0
027 PROFESSIONAL & SPECIALIZED SERVICES		8,840	0	0	1,159	0	0	0
049 OTHER MATERIALS & SUPPLIES		78,907	0	0	0	0	0	0
060 EQUIPMENT PURCHASE		2,718	0	0	0	0	0	0
Project : PENCWP	Subtotals	91,323	0	0	1,159	0	0	0
Project : PENMSC	**ENGINEERING SERVICES**							
021 TRAVEL		962	0	0	0	0	0	0
022 TRAINING		6,242	0	0	0	0	0	0
023 EMPLOYEE FIELD EXPENSE		194	0	0	0	0	0	0
024 MEMBERSHIP FEES		180	0	0	0	0	0	0
027 PROFESSIONAL & SPECIALIZED SERVICES		95,233	0	0	6,723	0	0	0
045 SAFETY		5,948	0	0	0	0	0	0
Project : PENMSC	Subtotals	108,759	0	0	6,723	0	0	0
Sub-Fund : 5C AAA AAP	Subtotals	200,082	0	0	7,882	0	0	0
Sub-Fund : 5T AAA ACP	**HETCHY CONTINUING PROJ-OPERATING FD**							
Project : CUH806	**MUNICIPAL FACILITIES-ENERGY CONSERVATION**							
028 MAINTENANCE SVCS-BUILDING & STRUCTURES		0	0	0	60,980	0	0	0
067 BLDS,STRUCTURES & IMPROVEMENTS		0	0	78,068	0	0	0	(78,068)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5T AAA ACP HETCHY CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : CUH806	Subtotals	0	0	78,068	60,980	0	0	(78,068)
Project : CUH892	**ADJUSTABLE WEIR-CHERRY DAM**							
001	PERMANENT SALARIES-MISC	0	0	0	1,319	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	310	0	0	0
020	OVERHEAD	0	0	0	1,182	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	10,516	0	0	0
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	200,000	0	0	0	(200,000)
Project : CUH892	Subtotals	0	0	200,000	13,327	0	0	(200,000)
Project : CUH895	**ENERGY EFFICIENCY INCENTIVE PROGRAM**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	5,000	0	0	0	(5,000)
Project : CUH895	Subtotals	0	0	5,000	0	0	0	(5,000)
Sub-Fund : 5T AAA ACP	Subtotals	0	0	283,068	74,307	0	0	(283,068)
Sub-Fund : 5W AAA ACP	**SFWD-CONTINUING PROJ-OPERATING FD**							
Project : CUW118	**MILLBRAE SHOPS-PHASE 2-B**							
001	PERMANENT SALARIES-MISC	11,739	0	0	3,096	0	0	0
005	TEMP SALARIES-MISC	247	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	607	0	0	0
020	OVERHEAD	12,241	0	0	2,773	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	12,605	0	0	4,151	0	0	0
Project : CUW118	Subtotals	36,832	0	0	10,629	0	0	0
Project : CUW122	**MILLBRAE SCADA WD ANNEX BLDG**							
001	PERMANENT SALARIES-MISC	0	0	0	812	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	131	0	0	0
020	OVERHEAD	0	0	0	727	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	16,687	0	0	0
Project	: CUW122 Subtotals	0	0	0	18,357	0	0	0
Project	**: CUW148 ENVIRONMENTAL & REGULATORY COMPLIANCE**							
001	PERMANENT SALARIES-MISC	1,480	0	0	1,366	0	0	0
005	TEMP SALARIES-MISC	55	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	229	0	0	0
020	OVERHEAD	1,535	0	0	1,223	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	16,339	0	0	2,346	0	0	0
Project	: CUW148 Subtotals	19,409	0	0	5,164	0	0	0
Project	**: CUW151 BADEN PUMP STATION**							
001	PERMANENT SALARIES-MISC	1,112	0	0	1,845	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	310	0	0	0
020	OVERHEAD	1,169	0	0	1,652	0	0	0
Project	: CUW151 Subtotals	2,281	0	0	3,808	0	0	0
Project	**: CUW153 EMERGENCY HYPOCHLORIYTE DISINFECT**							
001	PERMANENT SALARIES-MISC	0	0	0	146	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	23	0	0	0
020	OVERHEAD	0	0	0	131	0	0	0
Project	: CUW153 Subtotals	0	0	0	300	0	0	0
Project	**: CUW161 REHAB/UPGRADE WATER TREATMENT FACILITIES**							
001	PERMANENT SALARIES-MISC	706	0	0	63	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
005	TEMP SALARIES-MISC	25	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	18	0	0	0
020	OVERHEAD	733	0	0	57	0	0	0
Project	: CUW161 Subtotals	1,464	0	0	139	0	0	0
Project	**: CUW166 RESERVOIR DISCHARGE**							
001	PERMANENT SALARIES-MISC	240	0	0	190	0	0	0
005	TEMP SALARIES-MISC	5	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	41	0	0	0
020	OVERHEAD	250	0	0	171	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	34,221	0	0	21,740	0	0	0
Project	: CUW166 Subtotals	34,716	0	0	22,143	0	0	0
Project	**: CUW607 SF AIRPORT PIPELINE**							
001	PERMANENT SALARIES-MISC	168	0	0	465	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	115	0	0	0
020	OVERHEAD	177	0	0	416	0	0	0
Project	: CUW607 Subtotals	345	0	0	996	0	0	0
Project	**: CUW820 WATER MAIN EXTENSIONS**							
001	PERMANENT SALARIES-MISC	87,749	0	0	8,454	0	0	0
002	PERMANENT SALARIES-UNIFORM	2,165	0	0	0	0	0	0
005	TEMP SALARIES-MISC	39,452	0	0	488	0	0	0
009	PREMIUM PAY	1,176	0	0	42	0	0	0
011	OVERTIME	1,269	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	208	0	0	0
020	OVERHEAD	125,420	0	0	10,118	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1996-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev Mayor
042	BUILDING & CONSTRUCTION SUPPLIES	27,348	0	0	0	0	0	0
045	SAFETY	3,396	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	396	0	0	0
Project	: CUW820 Subtotals	287,975	0	0	19,706	0	0	0
Project	**: CUW870 REPLACE WATER MAINS**							
001	PERMANENT SALARIES-MISC	0	0	0	785	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	191	0	0	0
020	OVERHEAD	0	0	0	703	0	0	0
Project	: CUW870 Subtotals	0	0	0	1,679	0	0	0
Sub Fund	: 5W AAA ACP Subtotals	383,022	0	0	82,921	0	0	0
Program	**: BAW Subtotals**	614,210	0	383,068	302,127	500,000	500,000	116,932

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
001	PERMANENT SALARIES-MISC	(3,543)	0	0	0	0	0	0
020	OVERHEAD	(2,423)	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	(18)	0	0	0	0	0	0
Project	: Subtotals	(5,984)	0	0	0	0	0	0
Project	**: PWPBLD WATER POLLUTION CONTROL BUILDING**							
001	PERMANENT SALARIES-MISC	3,543	0	0	0	0	0	0
020	OVERHEAD	2,423	0	0	0	0	0	0
Project	: PWPBLD Subtotals	5,966	0	0	0	0	0	0
Sub-Fund	: 1G AGF AAA Subtotals	(18)	0	0	0	0	0	0
Sub-Fund	**: 1G AGF AAP GF-ANNUAL PROJECT**							
Project	**: PPWZZZ ARCHITECTURAL SERVICES**							
005	TEMP SALARIES-MISC	0	13,650	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	1,067	0	0	0	0	0
020	OVERHEAD	0	3,610	13	0	0	0	(13)
035	OTHER CURRENT EXPENSES	0	22,953	0	0	0	0	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	5,959	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	76,101	0	0	0	0	0
Project	: PPWZZZ Subtotals	0	123,340	13	0	0	0	(13)
Project	**: PWPBLD WATER POLLUTION CONTROL BUILDING**							
001	PERMANENT SALARIES-MISC	11,462	0	0	5,002	0	0	0
005	TEMP SALARIES-MISC	0	0	13,650	0	0	0	(13,650)
013	MANDATORY FRINGE BENEFITS	0	0	1,067	982	0	0	(1,067)
020	OVERHEAD	7,840	0	3,597	2,587	0	0	(3,597)
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	6,682	0	0	182	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
029	MAINTENANCE SVCS-EQUIPMENT	10,315	0	0	6,972	0	0	0
035	OTHER CURRENT EXPENSES	0	0	22,953	0	0	0	(22,953)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	0	5,959	0	0	0	(5,959)
042	BUILDING & CONSTRUCTION SUPPLIES	1,399	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	878	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	276	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	29,707	0	76,101	4,103	0	0	(76,101)
Project	: PWPBLD Subtotals	68,559	0	123,327	19,828	0	0	(123,327)
Sub-Fund	: 1G AGF AAP Subtotals	68,559	123,340	123,340	19,828	0	0	(123,340)
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**							
Project	**: IWP700 BERM FOR BWPC JO 7677P**							
001	PERMANENT SALARIES-MISC	0	0	0	240,066	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,195	0	0	0
011	OVERTIME	0	0	0	3,161	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	49,838	0	0	0
020	OVERHEAD	0	0	0	127,026	0	0	0
Project	: IWP700 Subtotals	0	0	0	421,286	0	0	0
Project	**: JWP678 PORT COMM. FOR WPC JO 6678P**							
001	PERMANENT SALARIES-MISC	0	0	0	78	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	20	0	0	0
020	OVERHEAD	0	0	0	40	0	0	0
Project	: JWP678 Subtotals	0	0	0	138	0	0	0
Project	**: JWP680 PUBLIC HEALTH-BEHM FOR WPC JO 6680P**							
001	PERMANENT SALARIES-MISC	0	0	0	7,726	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	1,967	0	0	0
020	OVERHEAD	0	0	0	3,996	0	0	0
Project	: JWP680 Subtotals	0	0	0	13,689	0	0	0
Sub-Fund	: 1G AGF WOF Subtotals	0	0	0	435,113	0	0	0
Sub-Fund	**: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**							
001	PERMANENT SALARIES-MISC	10,666,428	14,300,660	14,727,896	6,262,494	0	0	(14,727,896)
002	PERMANENT SALARIES-UNIFORM	421	0	0	0	0	0	0
005	TEMP SALARIES-MISC	562,288	249,503	249,503	226,809	0	0	(249,503)
009	PREMIUM PAY	55,691	149,128	154,328	25,266	0	0	(154,328)
010	RETROACTIVE SALARIES	338,685	0	0	0	0	0	0
011	OVERTIME	430,777	802,767	817,871	219,870	0	0	(817,871)
013	MANDATORY FRINGE BENEFITS	79,139	3,557,477	3,658,418	1,442,591	0	0	(3,658,418)
020	OVERHEAD	8,830,911	5,334,243	8,195,827	3,350,804	0	0	(8,195,827)
021	TRAVEL	19,329	27,571	27,571	18,363	0	0	(27,571)
022	TRAINING	41,285	47,449	76,817	14,232	0	0	(76,817)
023	EMPLOYEE FIELD EXPENSE	2,743	0	0	349	0	0	0
024	MEMBERSHIP FEES	19,638	17,515	17,515	11,380	0	0	(17,515)
025	ENTERTAINMENT AND PROMOTION	123	350	350	63	0	0	(350)
027	PROFESSIONAL & SPECIALIZED SERVICES	222,108	399,500	425,400	64,795	0	0	(425,400)
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	5,339,287	0	0	1,068,042	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	634,839	0	0	68,461	0	0	0
031	RENTS & LEASES-EQUIPMENT	13,254	0	0	12,907	0	0	0
032	UTILITIES	444,605	0	0	147,851	0	0	0
035	OTHER CURRENT EXPENSES	327,153	7,908,034	8,129,929	33,776	0	0	(8,129,929)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	8,119,845	8,288,385	0	0	0	(8,288,385)
042	BUILDING & CONSTRUCTION SUPPLIES	676,917	0	0	203,620	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	1,630,284	0	0	498,314	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	35,615	0	0	11,525	0	0	0
045	SAFETY	139,182	0	0	46,856	0	0	0
047	FUELS AND LUBRICANTS	49,870	0	0	14,125	0	0	0
048	WATER SEWAGE TREATMENT SUPPLIES	4,108,466	0	0	1,384,741	0	0	0
049	OTHER MATERIALS & SUPPLIES	345,840	0	0	55,552	0	0	0
052	TAXES, LICENSES & PERMITS	62,977	0	25,000	58,699	0	0	(25,000)
053	JUDGEMENTS & CLAIMS	110	0	0	32,374	0	0	0
054	OTHER FIXED CHARGES	0	190,120	181,720	0	0	0	(181,720)
060	EQUIPMENT PURCHASE	291,607	531,300	531,300	187,223	0	0	(531,300)
061	EQUIPMENT LEASE PURCHASE-INITIAL	0	0	8,000	0	0	0	(8,000)
064	EQPT LEASE/PURCH-CITY FIN AGCY-OPT RENEW	0	9,429	9,429	0	0	0	(9,429)
070	DEBT SERVICE	0	62,768,380	33,375,255	0	0	0	(33,375,255)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	14,829,221	26,770,134	26,960,134	1,448,953	0	0	(26,960,134)
082	SERVICES OF OTHER DEPTS (NON-AAO-FUNDS)	2,080	0	0	(18,318)	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,402,054)	(2,201,593)	(5,344,660)	(2,293,778)	0	0	5,344,660
095	INTRAFUND TRANSFERS OUT	55,412,843	12,976,233	46,536,433	29,393,125	0	0	(46,536,433)
099	UNAPPROPRIATED REVENUE-UNRESERVED	0	0	(4,167,075)	0	0	0	4,167,075
Project	: Subtotals	101,211,662	141,958,045	142,885,346	43,991,064	0	0	(142,885,346)
Project	**: CENMSC CLEAN WATER PROGRAM OPERATIONS**							
001	PERMANENT SALARIES-MISC	18,373	0	0	0	0	0	0
020	OVERHEAD	12,567	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	368	0	0	0	0	0	0
Project	: CENMSC Subtotals	31,308	0	0	0	0	0	0
Project	**: PENMSC ENGINEERING SERVICES**							
049	OTHER MATERIALS & SUPPLIES	1,390	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	4,767	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	: PENMSC Subtotals	6,157	0	0	0	0	0	0
Project	**: PWPMSC SOUTHEAST COMMUNITY FACILITY**							
001	PERMANENT SALARIES-MISC	59,987	0	0	27,930	0	0	0
011	OVERTIME	0	0	0	692	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	6,379	0	0	0
020	OVERHEAD	41,031	0	0	14,806	0	0	0
022	TRAINING	275	0	0	285	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	8,887	0	0	2,917	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	9,935	0	0	2,476	0	0	0
031	RENTS & LEASES-EQUIPMENT	600	0	0	3,267	0	0	0
032	UTILITIES	26,152	0	0	10,556	0	0	0
035	OTHER CURRENT EXPENSES	9,858	0	0	771	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	181	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	1,145	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	10,814	0	0	1,382	0	0	0
054	OTHER FIXED CHARGES	7,300	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	272,243	0	0	0	0	0	0
Project	: PWPMSC Subtotals	448,408	0	0	71,461	0	0	0
Sub-Fund	: 5C AAA AAA Subtotals	101,697,535	141,958,045	142,885,346	44,062,525	0	0	(142,885,346)
Sub-Fund	**: 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD**							
Project	**: CENMSC CLEAN WATER PROGRAM OPERATIONS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	100,000	100,000	0	0	0	(100,000)
Project	: CENMSC Subtotals	0	100,000	100,000	0	0	0	(100,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: PENMSC ENGINEERING SERVICES**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	0	(10,300,300)	0	0	0	10,300,300
06F	FACILITIES MAINTENANCE PROJECTS-BUDGET	0	10,300,300	10,300,300	0	0	0	(10,300,300)
Project	: PENMSC Subtotals	0	10,300,300	0	0	0	0	0
Project	**: PWPMSC SOUTHEAST COMMUNITY FACILITY**							
001	PERMANENT SALARIES-MISC	0	0	0	5,646	0	0	0
011	OVERTIME	0	0	0	151	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,303	0	0	0
020	OVERHEAD	0	0	0	2,999	0	0	0
Project	: PWPMSC Subtotals	0	0	0	10,099	0	0	0
Sub-Fund	: 5C AAA ACP Subtotals	0	10,400,300	100,000	10,099	0	0	(100,000)
Sub-Fund	**: 5C CPF 95X 1995 CWP SEWER REVENUE BONDS FUND**							
Project	**: CPW901 1990 PUBLIC SAFETY BOND PROJECTS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	6,930,000	6,930,000	0	0	0	(6,930,000)
Project	: CPW901 Subtotals	0	6,930,000	6,930,000	0	0	0	(6,930,000)
Project	**: CPW902 1991 PUBLIC SAFETY BOND PROJECTS**							
067	BLDS,STRUCTURES & IMPROVEMENTS	0	3,500,000	3,500,000	0	0	0	(3,500,000)
Project	: CPW902 Subtotals	0	3,500,000	3,500,000	0	0	0	(3,500,000)
Sub-Fund	: 5C CPF 95X Subtotals	0	10,430,000	10,430,000	0	0	0	(10,430,000)
Program	**: BAX Subtotals**	101,766,076	162,911,685	153,538,686	44,527,565	0	0	(153,538,686)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
Sub-Fund : 2S PWF SRC PUBLIC WORKS-STATE RECURRING GRANT

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Grant : PWOILR	**USED OIL RECYCLING-CAL INT WST MGMT BRD**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	169,963	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	54,527	0	0	0	0	0	0
Grant : PWOILR	Subtotals	224,490	0	0	0	0	0	0
Sub-Fund : 2S PWF SRC	Subtotals	224,490	0	0	0	0	0	0
Program : BAY	**Subtotals**	224,490	0	0	0	0	0	0

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
001	PERMANENT SALARIES-MISC	382,276	1,129,088	955,999	203,454	1,297,814	1,442,479	486,480
005	TEMP SALARIES-MISC	550,547	8,594	8,594	174,786	8,594	8,594	0
009	PREMIUM PAY	14,552	15,129	15,129	6,186	18,086	39,249	24,120
011	OVERTIME	32,493	92,997	92,997	20,171	92,997	92,997	0
013	MANDATORY FRINGE BENEFITS	92,169	365,107	323,600	116,933	383,670	433,233	109,633
020	OVERHEAD	507,141	530,220	744,816	194,381	649,798	756,374	11,558
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	257	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	15,742	0	0	0	0	0	0
035	OTHER CURRENT EXPENSES	27	20,000	20,000	51	20,000	20,000	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	240,600	240,600	0	240,600	310,600	70,000
042	BUILDING & CONSTRUCTION SUPPLIES	74,929	0	0	43,931	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	17,189	0	0	3,398	0	0	0
045	SAFETY	21,944	0	0	5,363	0	0	0
049	OTHER MATERIALS & SUPPLIES	75,405	0	0	5,757	0	0	0
060	EQUIPMENT PURCHASE	49,910	9,200	9,200	16,964	10,000	487,000	477,800
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	17,758	20,000	20,000	0	20,000	20,000	0
Project	: Subtotals	1,852,082	2,430,935	2,430,935	793,632	2,741,559	3,610,526	1,179,591
Sub-Fund	: 1G AGF AAA Subtotals	1,852,082	2,430,935	2,430,935	793,632	2,741,559	3,610,526	1,179,591
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**							
001	PERMANENT SALARIES-MISC	0	932,595	932,595	0	870,679	870,679	(61,916)
005	TEMP SALARIES-MISC	0	24,438	24,438	0	24,438	24,438	0
009	PREMIUM PAY	0	6,140	6,140	0	9,467	6,140	0
011	OVERTIME	0	35,686	35,686	0	35,686	35,686	0
013	MANDATORY FRINGE BENEFITS	0	246,200	246,200	0	223,959	223,698	(22,502)
020	OVERHEAD	0	425,117	425,117	0	432,338	447,591	22,474
031	RENTS & LEASES-EQUIPMENT	1,628	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	779	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
043	EQUIPMENT MAINTENANCE SUPPLIES	2,435	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	57	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	596	0	0	104	0	0	0
060	EQUIPMENT PURCHASE	0	0	0	17,940	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	(712,484)	0	0	0	712,484
086	INTERDEPARTMENTAL RECOVERY	(29,499)	(1,670,174)	(1,670,174)	0	(1,575,502)	(1,531,744)	138,430
Project	: Subtotals	(24,004)	2	(712,482)	18,044	21,065	76,488	788,970
Project	**: IBR133 PARKING AUTH - M&R FOR BBR JO 6133B**							
001	PERMANENT SALARIES-MISC	4,556	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,181	0	0	0	0	0	0
009	PREMIUM PAY	43	0	0	0	0	0	0
020	OVERHEAD	5,001	0	0	0	0	0	0
Project	: IBR133 Subtotals	10,781	0	0	0	0	0	0
Project	**: IBR140 BSSR-ST CEMENTS FOR BBR JO 6140B**							
005	TEMP SALARIES-MISC	1,323	0	0	0	0	0	0
009	PREMIUM PAY	21	0	0	0	0	0	0
020	OVERHEAD	1,163	0	0	0	0	0	0
Project	: IBR140 Subtotals	2,507	0	0	0	0	0	0
Project	**: IBR161 SFPD/VRS-M&R FOR BBR JO 6161B**							
001	PERMANENT SALARIES-MISC	3,818	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,347	0	0	0	0	0	0
009	PREMIUM PAY	39	0	0	0	0	0	0
020	OVERHEAD	4,504	0	0	0	0	0	0
Project	: IBR161 Subtotals	9,708	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR723	**DPH/101 GROVE FOR BBR JO 7123B**							
001	PERMANENT SALARIES-MISC	0	0	0	653	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	137	0	0	0
020	OVERHEAD	0	0	0	462	0	0	0
Project : IBR723	Subtotals	0	0	0	1,252	0	0	0
Project : IBR733	**PARKING AUTHORITY FOR BBR JO 7133B**							
001	PERMANENT SALARIES-MISC	0	0	0	312	0	0	0
009	PREMIUM PAY	0	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	72	0	0	0
020	OVERHEAD	0	0	0	221	0	0	0
Project : IBR733	Subtotals	0	0	0	606	0	0	0
Project : IBR760	**JUVENILE COURT/YGC FOR BBR JO 7160B**							
011	OVERTIME	0	0	0	220	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	40	0	0	0
020	OVERHEAD	0	0	0	156	0	0	0
Project : IBR760	Subtotals	0	0	0	416	0	0	0
Project : IBR764	**PUBLIC LIBRARY/M&R FOR BBR JO 7164B**							
001	PERMANENT SALARIES-MISC	0	0	0	146	0	0	0
005	TEMP SALARIES-MISC	0	0	0	60	0	0	0
009	PREMIUM PAY	0	0	0	24	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	55	0	0	0
020	OVERHEAD	0	0	0	163	0	0	0
Project : IBR764	Subtotals	0	0	0	448	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IEN025 STUDENT ENG'RS-SES INTERNSHIP 1337N**							
005	TEMP SALARIES-MISC	0	0	0	4,572	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	358	0	0	0
020	OVERHEAD	0	0	0	4,134	0	0	0
Project	: IEN025 Subtotals	0	0	0	9,064	0	0	0
Project	**: ISE576 DPW-BWPC FOR BSES JO 6576C**							
001	PERMANENT SALARIES-MISC	270,977	0	0	0	0	0	0
005	TEMP SALARIES-MISC	4,081	0	0	0	0	0	0
009	PREMIUM PAY	302	0	0	0	0	0	0
011	OVERTIME	9,067	0	0	0	0	0	0
020	OVERHEAD	246,115	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	5,195	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	521	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	114	0	0	0	0	0	0
045	SAFETY	4,896	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	11,523	0	0	65	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(553,139)	0	0	0	0	0	0
Project	: ISE576 Subtotals	(348)	0	0	65	0	0	0
Project	**: ISE578 TRANS AUTHORITY FOR BSES JO 6578C**							
001	PERMANENT SALARIES-MISC	22,936	0	0	0	0	0	0
005	TEMP SALARIES-MISC	600	0	0	0	0	0	0
009	PREMIUM PAY	1,390	0	0	0	0	0	0
011	OVERTIME	9,013	0	0	0	0	0	0
020	OVERHEAD	29,368	0	0	0	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	4,790	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	85	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	(69,070)	0	0	0	0	0	0
Project	: ISE578 Subtotals	(888)	0	0	0	0	0	0
Project	**: ISE579 CITY COLLEGE FOR BSES JO 6579C**							
001	PERMANENT SALARIES-MISC	992	0	0	0	0	0	0
009	PREMIUM PAY	115	0	0	0	0	0	0
020	OVERHEAD	958	0	0	0	0	0	0
Project	: ISE579 Subtotals	2,065	0	0	0	0	0	0
Project	**: ISE581 WATER DEPT FOR BSES JO 6581C**							
001	PERMANENT SALARIES-MISC	5,171	0	0	0	0	0	0
005	TEMP SALARIES-MISC	23	0	0	0	0	0	0
009	PREMIUM PAY	62	0	0	0	0	0	0
011	OVERTIME	2,111	0	0	0	0	0	0
020	OVERHEAD	6,375	0	0	0	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	521	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,726	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(31,164)	0	0	0	0	0	0
Project	: ISE581 Subtotals	(15,175)	0	0	0	0	0	0
Project	**: ISE582 REC&PARK FOR BSES JO 6582C**							
001	PERMANENT SALARIES-MISC	919	0	0	0	0	0	0
005	TEMP SALARIES-MISC	17	0	0	0	0	0	0
009	PREMIUM PAY	48	0	0	0	0	0	0
020	OVERHEAD	973	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(1,957)	0	0	0	0	0	0
Project	: ISE582 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: ISE583 VACANT LOTS FOR BSES JO 6583C**							
001	PERMANENT SALARIES-MISC	3,647	0	0	0	0	0	0
005	TEMP SALARIES-MISC	417	0	0	0	0	0	0
009	PREMIUM PAY	11	0	0	0	0	0	0
020	OVERHEAD	3,526	0	0	0	0	0	0
Project	: ISE583 Subtotals	7,601	0	0	0	0	0	0
Project	**: ISE584 CAO-PARADES FOR BSES JO 6584C**							
001	PERMANENT SALARIES-MISC	283	0	0	0	0	0	0
005	TEMP SALARIES-MISC	842	0	0	0	0	0	0
011	OVERTIME	5,908	0	0	0	0	0	0
020	OVERHEAD	6,087	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(13,121)	0	0	0	0	0	0
Project	: ISE584 Subtotals	(1)	0	0	0	0	0	0
Project	**: ISE587 FARMER'S MKT FOR BSES JO 6587C**							
001	PERMANENT SALARIES-MISC	2,519	0	0	0	0	0	0
009	PREMIUM PAY	203	0	0	0	0	0	0
011	OVERTIME	792	0	0	0	0	0	0
020	OVERHEAD	3,040	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,553)	0	0	0	0	0	0
Project	: ISE587 Subtotals	1	0	0	0	0	0	0
Project	**: ISE589 DPW RADIO FOR BSES JO 6589C**							
049	OTHER MATERIALS & SUPPLIES	38,577	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(38,577)	0	0	0	0	0	0
Project	: ISE589 Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : ISE590	**DPW-BSSR SUPPORT FOR BSES JO 6590C**							
001	PERMANENT SALARIES-MISC	4,208	0	0	0	0	0	0
009	PREMIUM PAY	87	0	0	0	0	0	0
011	OVERTIME	577	0	0	0	0	0	0
020	OVERHEAD	4,215	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,087)	0	0	0	0	0	0
Project	: ISE590 Subtotals	0	0	0	0	0	0	0
Project : ISE591	**HALL OF JUSTICE FOR BSES JO 6591C**							
001	PERMANENT SALARIES-MISC	11,357	0	0	0	0	0	0
009	PREMIUM PAY	60	0	0	0	0	0	0
011	OVERTIME	573	0	0	0	0	0	0
020	OVERHEAD	10,375	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(22,364)	0	0	0	0	0	0
Project	: ISE591 Subtotals	1	0	0	0	0	0	0
Project : ISE592	**MUNI RR FOR BSES JO 6592C**							
001	PERMANENT SALARIES-MISC	3,640	0	0	0	0	0	0
005	TEMP SALARIES-MISC	69	0	0	0	0	0	0
009	PREMIUM PAY	66	0	0	0	0	0	0
011	OVERTIME	773	0	0	0	0	0	0
020	OVERHEAD	3,935	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,482)	0	0	0	0	0	0
Project	: ISE592 Subtotals	1	0	0	0	0	0	0
Project : ISE593	**DSS LOT CLEANING FOR BSES JO 6593C**							
001	PERMANENT SALARIES-MISC	1,392	0	0	0	0	0	0
009	PREMIUM PAY	8	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020	OVERHEAD	1,211	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(2,611)	0	0	0	0	0	0
Project	: ISE593 Subtotals	0	0	0	0	0	0	0
Project	**: ISE595 R/P-CANDLESTICK CLEANING**							
001	PERMANENT SALARIES-MISC	11,472	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,334	0	0	0	0	0	0
009	PREMIUM PAY	186	0	0	0	0	0	0
011	OVERTIME	2,290	0	0	0	0	0	0
020	OVERHEAD	15,006	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(31,288)	0	0	0	0	0	0
Project	: ISE595 Subtotals	0	0	0	0	0	0	0
Project	**: ISE598 FIRE DEPT FOR BSES JO 6598C**							
001	PERMANENT SALARIES-MISC	3,497	0	0	0	0	0	0
009	PREMIUM PAY	209	0	0	0	0	0	0
020	OVERHEAD	3,207	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(6,912)	0	0	0	0	0	0
Project	: ISE598 Subtotals	1	0	0	0	0	0	0
Project	**: ISE700 DPW-BWPC FOR BSES JO 7576C**							
001	PERMANENT SALARIES-MISC	0	0	0	111,852	0	0	0
009	PREMIUM PAY	0	0	0	12	0	0	0
011	OVERTIME	0	0	0	3,678	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	27,960	0	0	0
020	OVERHEAD	0	0	0	81,688	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	1,424	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	819	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	303,200	0	0	0	(303,200)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(63,497)	0	0	0
Project	: ISE700 Subtotals	0	0	303,200	143,936	0	0	(303,200)
Project	**: ISE701 TRANS. AUTH. FOR BSES JO 7578C**							
001	PERMANENT SALARIES-MISC	0	0	0	13,539	0	0	0
005	TEMP SALARIES-MISC	0	0	0	171	0	0	0
009	PREMIUM PAY	0	0	0	955	0	0	0
011	OVERTIME	0	0	0	4,784	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	3,977	0	0	0
020	OVERHEAD	0	0	0	13,751	0	0	0
049	OTHER MATERIALS & SUPPLIES	0	0	0	1,280	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	171,160	0	0	0	(171,160)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(14,321)	0	0	0
Project	: ISE701 Subtotals	0	0	171,160	24,136	0	0	(171,160)
Project	**: ISE702 WATER DEPT FOR BSES JO 7581C**							
001	PERMANENT SALARIES-MISC	0	0	0	1,757	0	0	0
009	PREMIUM PAY	0	0	0	11	0	0	0
011	OVERTIME	0	0	0	357	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	555	0	0	0
020	OVERHEAD	0	0	0	1,503	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	49,775	0	0	0	(49,775)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,627)	0	0	0
Project	: ISE702 Subtotals	0	0	49,775	2,556	0	0	(49,775)
Project	**: ISE703 REC & PARD FOR BSES JO 7582C**							
001	PERMANENT SALARIES-MISC	0	0	0	35	0	0	0
009	PREMIUM PAY	0	0	0	4	0	0	0
011	OVERTIME	0	0	0	39	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	15	0	0	0
020	OVERHEAD	0	0	0	56	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,489	0	0	0	(8,489)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(149)	0	0	0
Project	: ISE703 Subtotals	0	0	8,489	0	0	0	(8,489)
Project	**: ISE704 PUBLIC HEALTH FOR BSES JO 7583C**							
001	PERMANENT SALARIES-MISC	0	0	0	255	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	76	0	0	0
020	OVERHEAD	0	0	0	180	0	0	0
Project	: ISE704 Subtotals	0	0	0	511	0	0	0
Project	**: ISE705 CAO FOR BSES JO 7584C**							
001	PERMANENT SALARIES-MISC	0	0	0	142	0	0	0
011	OVERTIME	0	0	0	1,663	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	328	0	0	0
020	OVERHEAD	0	0	0	1,276	0	0	0
Project	: ISE705 Subtotals	0	0	0	3,409	0	0	0
Project	**: ISE707 AGRICULTURE FOR BSES JO 7587C**							
001	PERMANENT SALARIES-MISC	0	0	0	819	0	0	0
005	TEMP SALARIES-MISC	0	0	0	120	0	0	0
009	PREMIUM PAY	0	0	0	47	0	0	0
011	OVERTIME	0	0	0	430	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	313	0	0	0
020	OVERHEAD	0	0	0	1,001	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(1,913)	0	0	0
Project	: ISE707 Subtotals	0	0	0	817	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: ISE708 BSSR FOR BSES JO 7589C**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	38,579	0	0	0	(38,579)
Project	: ISE708 Subtotals	0	0	38,579	0	0	0	(38,579)
Project	**: ISE709 BSSR FOR BSES JO 7590C**							
001	PERMANENT SALARIES-MISC	0	0	0	142	0	0	0
011	OVERTIME	0	0	0	272	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	98	0	0	0
020	OVERHEAD	0	0	0	292	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	15,400	0	0	0	(15,400)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(758)	0	0	0
Project	: ISE709 Subtotals	0	0	15,400	46	0	0	(15,400)
Project	**: ISE710 BBR FOR BSES JO 7591C**							
001	PERMANENT SALARIES-MISC	0	0	0	5,905	0	0	0
009	PREMIUM PAY	0	0	0	44	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,413	0	0	0
020	OVERHEAD	0	0	0	4,206	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(3,985)	0	0	0
Project	: ISE710 Subtotals	0	0	0	7,583	0	0	0
Project	**: ISE711 PUBLIC TRANS. FOR BSES JO 7592C**							
001	PERMANENT SALARIES-MISC	0	0	0	1,910	0	0	0
005	TEMP SALARIES-MISC	0	0	0	60	0	0	0
009	PREMIUM PAY	0	0	0	63	0	0	0
011	OVERTIME	0	0	0	35	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	424	0	0	0
020	OVERHEAD	0	0	0	1,462	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(2,140)	0	0	0
Project	: ISE711 Subtotals	0	0	20,000	1,814	0	0	(20,000)
Project	**: ISE712 DSS FOR BSES JO 7593C**							
001	PERMANENT SALARIES-MISC	0	0	0	167	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	47	0	0	0
020	OVERHEAD	0	0	0	119	0	0	0
Project	: ISE712 Subtotals	0	0	0	335	0	0	0
Project	**: ISE713 REC & PARK FOR BSES JO 7594C**							
001	PERMANENT SALARIES-MISC	0	0	0	7,002	0	0	0
009	PREMIUM PAY	0	0	0	17	0	0	0
011	OVERTIME	0	0	0	1,405	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,225	0	0	0
020	OVERHEAD	0	0	0	5,956	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	19,799	0	0	0	(19,799)
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(7,549)	0	0	0
Project	: ISE713 Subtotals	0	0	19,799	9,056	0	0	(19,799)
Project	**: ISE714 CITY COLLEGE FOR BSES JO 7579C**							
001	PERMANENT SALARIES-MISC	0	0	0	354	0	0	0
009	PREMIUM PAY	0	0	0	36	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	71	0	0	0
020	OVERHEAD	0	0	0	276	0	0	0
Project	: ISE714 Subtotals	0	0	0	737	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: ISE715 TRANSP. AUTHORITY FOR BSES JO 7596C**							
001	PERMANENT SALARIES-MISC	0	0	0	55,434	0	0	0
005	TEMP SALARIES-MISC	0	0	0	166	0	0	0
009	PREMIUM PAY	0	0	0	380	0	0	0
011	OVERTIME	0	0	0	696	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	14,159	0	0	0
020	OVERHEAD	0	0	0	40,069	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	363	0	0	0
086	INTERDEPARTMENTAL RECOVERY	0	0	0	(3,462)	0	0	0
Project	: ISE715 Subtotals	0	0	0	107,805	0	0	0
Project	**: ISE716 PARKING & TRAFFIC FOR BSES JO 7577C**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	3,500	0	0	0	(3,500)
Project	: ISE716 Subtotals	0	0	3,500	0	0	0	(3,500)
Project	**: ISE717 PARKING & TRAFFIC FOR BSES JO 7580C**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,500	0	0	0	(1,500)
Project	: ISE717 Subtotals	0	0	1,500	0	0	0	(1,500)
Project	**: ISE718 MAYOR OFFICE FOR BSES JO 7585C**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	50,000	0	0	0	(50,000)
Project	: ISE718 Subtotals	0	0	50,000	0	0	0	(50,000)
Project	**: JBR13X SFPD/RENOVATIONS FOR BBR JO 4333B**							
001	PERMANENT SALARIES-MISC	5,206	0	0	332	0	0	0
005	TEMP SALARIES-MISC	1,762	0	0	0	0	0	0
009	PREMIUM PAY	56	0	0	1	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	61	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
020 OVERHEAD		6,078	0	0	235	0	0	0
Project : JBR13X	Subtotals	13,102	0	0	629	0	0	0
Project : JBR345	**WAR MEMORIAL FOR BBR JO 6345B**							
001 PERMANENT SALARIES-MISC		0	0	0	42	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	9	0	0	0
020 OVERHEAD		0	0	0	30	0	0	0
Project : JBR345	Subtotals	0	0	0	81	0	0	0
Project : JBRX69	**WATER DEPT FOR BBR JO 4349B**							
001 PERMANENT SALARIES-MISC		2,540	0	0	0	0	0	0
020 OVERHEAD		2,198	0	0	0	0	0	0
Project : JBRX69	Subtotals	4,738	0	0	0	0	0	0
Project : JBRX80	**WATER DEPT FOR BBR JO 4345B**							
001 PERMANENT SALARIES-MISC		2,646	0	0	0	0	0	0
009 PREMIUM PAY		49	0	0	0	0	0	0
011 OVERTIME		311	0	0	0	0	0	0
020 OVERHEAD		2,601	0	0	0	0	0	0
Project : JBRX80	Subtotals	5,607	0	0	0	0	0	0
Project : JBRX81	**WATER DEPT FOR BBR JO 4346B**							
001 PERMANENT SALARIES-MISC		2,079	0	0	0	0	0	0
009 PREMIUM PAY		37	0	0	0	0	0	0
011 OVERTIME		1,586	0	0	0	0	0	0
020 OVERHEAD		3,203	0	0	0	0	0	0
Project : JBRX81	Subtotals	6,905	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JEN001	**STUDENT INTERSHIP FOR BSES 1143N**							
005	TEMP SALARIES-MISC	1,453	0	0	0	0	0	0
020	OVERHEAD	1,610	0	0	0	0	0	0
Project : JEN001	Subtotals	3,063	0	0	0	0	0	0
Project : JEN002	**BOE SUPPORT BWPC 1139N**							
005	TEMP SALARIES-MISC	1,287	0	0	538	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	42	0	0	0
020	OVERHEAD	1,426	0	0	486	0	0	0
Project : JEN002	Subtotals	2,713	0	0	1,066	0	0	0
Project : JSE585	**CAO/NEIGHBORHOOD BEAUT FOR BSES JO 6585C**							
011	OVERTIME	86	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	3,914	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(4,000)	0	0	0	0	0	0
Project : JSE585	Subtotals	0	0	0	0	0	0	0
Project : JSE588	**DPW-BSM FOR BSES JO 6588C**							
001	PERMANENT SALARIES-MISC	84	0	0	84	0	0	0
005	TEMP SALARIES-MISC	0	0	0	30	0	0	0
009	PREMIUM PAY	2	0	0	0	0	0	0
011	OVERTIME	165	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	22	0	0	0
020	OVERHEAD	217	0	0	80	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(468)	0	0	(163)	0	0	0
Project : JSE588	Subtotals	0	0	0	53	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JSE594 MAYOR FOR BSE JO 6594C**							
049	OTHER MATERIALS & SUPPLIES	16,167	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(16,167)	0	0	0	0	0	0
Project	: JSE594 Subtotals	0	0	0	0	0	0	0
Project	**: JSE596 DPW-BSSM FOR BSES JO 6596C**							
001	PERMANENT SALARIES-MISC	134,776	0	0	0	0	0	0
005	TEMP SALARIES-MISC	28,534	0	0	0	0	0	0
009	PREMIUM PAY	1,422	0	0	0	0	0	0
011	OVERTIME	1,507	0	0	0	0	0	0
020	OVERHEAD	143,847	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	11,470	0	0	918	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	624	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	11	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(400,000)	0	0	(10,920)	0	0	0
Project	: JSE596 Subtotals	(77,809)	0	0	(10,002)	0	0	0
Project	**: JSE597 DPW-BOE FOR BSES JO 6597C**							
001	PERMANENT SALARIES-MISC	195	0	0	0	0	0	0
009	PREMIUM PAY	26	0	0	0	0	0	0
020	OVERHEAD	191	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	566,679	0	0	280,841	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(567,092)	0	0	0	0	0	0
Project	: JSE597 Subtotals	(1)	0	0	280,841	0	0	0
Project	**: JSE599 BOE FOR BSES JO 7599C**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	4,136	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	24,082	0	0	0	(24,082)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project : JSE599	Subtotals	0	0	24,082	4,136	0	0	(24,082)
Project : JSE600	**MAYOR FOR BSES JO 7588C**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	987	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	2,000	0	0	0	(2,000)
Project : JSE600	Subtotals	0	0	2,000	987	0	0	(2,000)
Project : JSE602	**PARKING & TRAFFIC ON BSES JO 7595C**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	5,000	0	0	0	(5,000)
Project : JSE602	Subtotals	0	0	5,000	0	0	0	(5,000)
Project : JSEX01	**DPW-BOE FOR BSES JO 3597C**							
060	EQUIPMENT PURCHASE	209,416	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(97,053)	0	0	0	0	0	0
Project : JSEX01	Subtotals	112,363	0	0	0	0	0	0
Project : JSEX02	**DPW-BOE FOR BSES JO 4578C**							
001	PERMANENT SALARIES-MISC	47	0	0	0	0	0	0
009	PREMIUM PAY	5	0	0	0	0	0	0
020	OVERHEAD	45	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(97)	0	0	0	0	0	0
Project : JSEX02	Subtotals	0	0	0	0	0	0	0
Project : JSEX04	**DPW-BOE FOR BSES JO 4597C**							
060	EQUIPMENT PURCHASE	919,325	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(919,325)	0	0	0	0	0	0
Project : JSEX04	Subtotals	0	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JSEX07 FIRE DEPT FOR BSES JO 4670C**							
001	PERMANENT SALARIES-MISC	3,571	0	0	0	0	0	0
005	TEMP SALARIES-MISC	1,161	0	0	0	0	0	0
009	PREMIUM PAY	20	0	0	0	0	0	0
020	OVERHEAD	4,111	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	1,039	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(9,902)	0	0	0	0	0	0
Project	: JSEX07 Subtotals	0	0	0	0	0	0	0
Project	**: JSEX11 CAO FOR BSES JO 4669C**							
001	PERMANENT SALARIES-MISC	3,317	0	0	0	0	0	0
005	TEMP SALARIES-MISC	2,171	0	0	0	0	0	0
009	PREMIUM PAY	29	0	0	0	0	0	0
020	OVERHEAD	4,711	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	76	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(10,303)	0	0	0	0	0	0
Project	: JSEX11 Subtotals	1	0	0	0	0	0	0
Sub-Fund	: 1G AGF WOF Subtotals	62,932	2	2	610,427	21,065	76,488	76,486
Sub-Fund	**: 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND**							
001	PERMANENT SALARIES-MISC	5,819,596	8,081,159	6,842,317	2,806,666	8,249,031	8,249,031	1,406,714
005	TEMP SALARIES-MISC	894,028	632,803	632,803	374,165	632,803	632,803	0
009	PREMIUM PAY	154,164	139,388	139,388	74,233	183,334	139,388	0
011	OVERTIME	491,265	308,060	308,060	197,224	308,060	308,060	0
013	MANDATORY FRINGE BENEFITS	0	2,192,517	1,895,443	764,252	2,148,330	2,144,880	249,437
020	OVERHEAD	6,422,321	3,899,127	5,435,043	2,440,774	4,319,070	4,456,727	(978,316)
023	EMPLOYEE FIELD EXPENSE	19	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	(12,947)	0	0	18,124	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
029	MAINTENANCE SVCS-EQUIPMENT	12,546	0	0	2,077	0	0	0
031	RENTS & LEASES-EQUIPMENT	22,141	0	0	384	0	0	0
032	UTILITIES	299	0	0	9	0	0	0
035	OTHER CURRENT EXPENSES	3,848	30,000	30,000	(3,310)	30,000	30,000	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	412,500	412,500	0	412,500	412,500	0
042	BUILDING & CONSTRUCTION SUPPLIES	16,063	0	0	10,095	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	37,287	0	0	14,569	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	105,351	0	0	58,457	0	0	0
045	SAFETY	84,661	0	0	6,627	0	0	0
047	FUELS AND LUBRICANTS	195	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	90,193	0	0	56,056	0	0	0
053	JUDGEMENTS & CLAIMS	0	0	0	29,000	0	0	0
060	EQUIPMENT PURCHASE	39,644	131,000	131,000	0	10,000	10,000	(121,000)
063	EQUIPT LEASE/PURCHASE-FIN AGCY-INITIAL	84,721	0	0	15,615	0	0	0
064	EQPT LEASE/PURCH-CITY FIN AGCY-OPT RENEW	0	30,930	30,930	0	0	0	(30,930)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	412,402	431,429	431,429	98,046	431,429	431,429	0
Project	: Subtotals	14,677,797	16,288,913	16,288,913	6,963,063	16,724,557	16,814,818	525,905
Project	**: ISE581 WATER DEPT FOR BSES JO 6581C**							
001	PERMANENT SALARIES-MISC	164	0	0	0	0	0	0
020	OVERHEAD	142	0	0	0	0	0	0
Project	: ISE581 Subtotals	306	0	0	0	0	0	0
Sub-Fund	: 2S GTF GTF Subtotals	14,678,103	16,288,913	16,288,913	6,963,063	16,724,557	16,814,818	525,905
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	0	214,873	181,933	0	215,154	215,154	33,221
009	PREMIUM PAY	0	2,414	2,414	0	2,414	2,414	0
011	OVERTIME	0	53,329	53,329	0	53,329	53,329	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	53,726	45,827	0	53,982	53,982	8,155
021	TRAVEL	0	5,000	5,000	0	5,000	5,000	0
022	TRAINING	0	29,000	29,000	0	29,000	29,000	0
024	MEMBERSHIP FEES	0	500	500	0	405	405	(95)
025	ENTERTAINMENT AND PROMOTION	0	250	250	0	250	250	0
035	OTHER CURRENT EXPENSES	0	31,150	31,150	0	31,150	31,150	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	20,000	20,000	0	20,000	20,000	0
042	BUILDING & CONSTRUCTION SUPPLIES	9,492	0	0	0	0	0	0
045	SAFETY	1,096	0	0	0	0	0	0
049	OTHER MATERIALS & SUPPLIES	(2,876)	0	0	0	0	0	0
060	EQUIPMENT PURCHASE	0	62,500	62,500	0	45,000	45,000	(17,500)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	28,378	2,742,580	2,742,580	0	2,742,580	2,840,809	98,229
086	INTERDEPARTMENTAL RECOVERY	(4,373,112)	(3,215,325)	(3,174,486)	(2,111,288)	(3,191,259)	(3,296,493)	(122,007)
Project :	Subtotals	(4,337,022)	(3)	(3)	(2,111,288)	7,005	0	3
Sub-Fund : 2S PWF OHF	Subtotals	(4,337,022)	(3)	(3)	(2,111,288)	7,005	0	3
Sub-Fund : 2S PWF OTF	**DPW-OVERTIME FUND**							
001	PERMANENT SALARIES-MISC	0	0	0	775,652	0	0	0
005	TEMP SALARIES-MISC	0	0	0	19,686	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	183,396	0	0	0
Project :	Subtotals	0	0	0	978,734	0	0	0
Sub-Fund : 2S PWF OTF	Subtotals	0	0	0	978,734	0	0	0
Program : BAZ	**Subtotals**	12,256,095	18,719,847	18,719,847	7,234,568	19,494,186	20,501,832	1,781,985

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BCI WATER CAPITAL PROJECTS
Sub-Fund : 5W AAA ACP SFWD-CONTINUING PROJ-OPERATING FD

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: CUW113 ALAMEDA CK DIVB DAM RD RECONST**							
001	PERMANENT SALARIES-MISC	0	0	0	5,991	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,536	0	0	0
009	PREMIUM PAY	0	0	0	45	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,609	0	0	0
020	OVERHEAD	0	0	0	6,150	0	0	0
Project	: CUW113 Subtotals	0	0	0	15,331	0	0	0
Project	**: CUW820 WATER MAIN EXTENSIONS**							
001	PERMANENT SALARIES-MISC	13,278	0	0	0	0	0	0
005	TEMP SALARIES-MISC	5,554	0	0	0	0	0	0
009	PREMIUM PAY	139	0	0	0	0	0	0
011	OVERTIME	1,286	0	0	0	0	0	0
020	OVERHEAD	21,758	0	0	0	0	0	0
Project	: CUW820 Subtotals	42,015	0	0	0	0	0	0
Sub-Fund	: 5W AAA ACP Subtotals	42,015	0	0	15,331	0	0	0
Program	**: BCI Subtotals**	42,015	0	0	15,331	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: JGA001 ENERGY EFFICIENCY TRAINING-HH 6006G**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	23,164	0	0	0	(23,164)
086	INTERDEPARTMENTAL RECOVERY	0	0	(23,164)	0	0	0	23,164
Project	: JGA001 Subtotals	0	0	0	0	0	0	0
Sub-Fund	: 1G AGF WOF Subtotals	0	0	0	0	0	0	0
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**							
001	PERMANENT SALARIES-MISC	5,014,471	6,691,641	5,665,813	2,314,939	5,626,503	5,610,373	(55,440)
005	TEMP SALARIES-MISC	15,871	43,560	43,560	12,667	43,560	43,560	0
009	PREMIUM PAY	15,319	13,378	13,378	12,266	13,378	13,378	0
010	RETROACTIVE SALARIES	130,054	0	0	0	0	0	0
011	OVERTIME	8,928	35,948	35,948	6,412	35,948	35,948	0
013	MANDATORY FRINGE BENEFITS	6,375	1,570,298	1,334,255	510,107	1,271,716	1,278,415	(55,840)
020	OVERHEAD	1,148,131	0	0	6,348	0	0	0
021	TRAVEL	14,960	13,930	13,930	18,735	13,130	13,130	(800)
022	TRAINING	55,624	63,766	63,766	30,359	59,266	78,014	14,248
023	EMPLOYEE FIELD EXPENSE	666	0	0	456	0	0	0
024	MEMBERSHIP FEES	9,179	11,187	11,187	4,273	10,657	10,657	(530)
025	ENTERTAINMENT AND PROMOTION	795	50	50	0	50	50	0
027	PROFESSIONAL & SPECIALIZED SERVICES	242,245	142,000	142,000	64,891	142,000	147,000	5,000
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	91,255	0	0	3,599	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	163,020	0	0	60,761	0	0	0
030	RENTS & LEASES-BUILDINGS & STRUCTURES	115,605	0	25,000	64,869	0	0	(25,000)
031	RENTS & LEASES-EQUIPMENT	20,195	0	0	7,333	0	0	0
035	OTHER CURRENT EXPENSES	38,919	521,056	521,056	11,772	517,350	517,350	(3,706)
040	MATERIALS & SUPPLIES BUDGET ONLY	0	189,168	189,168	0	173,068	173,568	(15,600)
042	BUILDING & CONSTRUCTION SUPPLIES	9,720	0	0	697	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	126	0	0	84	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	43	0	0	0	0	0	0
045	SAFETY	5,070	0	0	3,626	0	0	0
049	OTHER MATERIALS & SUPPLIES	299,699	0	0	44,155	0	0	0
051	INSURANCE	1,484	0	0	0	0	0	0
052	TAXES, LICENSES & PERMITS	595	0	0	970	0	0	0
053	JUDGEMENTS & CLAIMS	77	0	0	1,500	0	0	0
060	EQUIPMENT PURCHASE	232,404	260,905	260,905	49,190	260,905	110,155	(150,750)
061	EQUIPMENT LEASE PURCHASE-INITIAL	127,924	0	0	27,461	0	0	0
062	EQUIPMENT LEASE/PURCHASE-OPTION RENEWAL	2,407	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	897,861	1,131,300	1,106,300	110,288	972,200	1,079,512	(26,788)
082	SERVICES OF OTHER DEPTS (NON-AAO-FUNDS)	2,152	0	0	0	0	0	0
086	INTERDEPARTMENTAL RECOVERY	(8,963,072)	(10,688,174)	(9,426,303)	(4,401,071)	(9,017,141)	(9,111,106)	315,197
093	OTHER OPERATING TRANSFERS OUT	50,000	0	0	0	0	0	0
Project	: Subtotals	(241,898)	13	13	(1,033,313)	122,590	4	(9)
Sub-Fund	: 2S PWF OHF Subtotals	(241,898)	13	13	(1,033,313)	122,590	4	(9)
Sub-Fund	**: 2S PWF OTF DPW-OVERTIME FUND**							
001	PERMANENT SALARIES-MISC	0	0	0	466,064	0	0	0
005	TEMP SALARIES-MISC	0	0	0	447	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	105,578	0	0	0
Project	: Subtotals	0	0	0	572,089	0	0	0
Sub-Fund	: 2S PWF OTF Subtotals	0	0	0	572,089	0	0	0
Program	**: BKJ Subtotals**	(241,898)	13	13	(461,224)	122,590	4	(9)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKV SFIA
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
026	COURT FEES AND OTHER COMPENSATION	(6,000)	0	0	0	0	0	0
Project :	Subtotals	(6,000)	0	0	0	0	0	0
Sub-Fund	: 1G AGF AAA Subtotals	(6,000)	0	0	0	0	0	0
Program	**: BKV Subtotals**	(6,000)	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BLC DPW LABOR COST DISTRIBUTION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
086	INTERDEPARTMENTAL RECOVERY	1,928	0	0	18,757	0	0	0
Project :	Subtotals	1,928	0	0	18,757	0	0	0
Sub-Fund : 2S PWF OHF	Subtotals	1,928	0	0	18,757	0	0	0
Program : BLC	**Subtotals**	1,928	0	0	18,757	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
022	TRAINING	0	0	0	(2,225)	0	0	0
049	OTHER MATERIALS & SUPPLIES	364	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	1,876,466	0	0	0	(1,876,466)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	33,948	0	0	25,961	0	0	0
Project	: Subtotals	34,312	0	1,876,466	23,736	0	0	(1,876,466)
Project	**: CATES2 1990 EARTHQUAKE SAFETY - PHASE 2**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	1,453	0	0	0	0	0	0
Project	: CATES2 Subtotals	1,453	0	0	0	0	0	0
Project	**: CENMSC CLEAN WATER PROGRAM OPERATIONS**							
049	OTHER MATERIALS & SUPPLIES	226	0	0	0	0	0	0
Project	: CENMSC Subtotals	226	0	0	0	0	0	0
Project	**: IBR02A CAO/ANIMAL CARE-JANITORIAL 7402B**							
001	PERMANENT SALARIES-MISC	0	0	0	441	0	0	0
005	TEMP SALARIES-MISC	0	0	0	451	0	0	0
009	PREMIUM PAY	0	0	0	52	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	182	0	0	0
020	OVERHEAD	0	0	0	732	0	0	0
Project	: IBR02A Subtotals	0	0	0	1,858	0	0	0
Project	**: IBR109 WAR MEMORIAL M&R FOR BBR JO 6109B**							
005	TEMP SALARIES-MISC	77	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
020	OVERHEAD	76	0	0	0	0	0	0
Project	: IBR109 Subtotals	159	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : IBR129	**WPC-AS NEEDED FOR BBR JO 6129B**							
001	PERMANENT SALARIES-MISC	124	0	0	0	0	0	0
011	OVERTIME	578	0	0	0	0	0	0
020	OVERHEAD	640	0	0	0	0	0	0
Project : IBR129	Subtotals	1,342	0	0	0	0	0	0
Project : IBR140	**BSSR-ST CEMENTS FOR BBR JO 6140B**							
001	PERMANENT SALARIES-MISC	2,088	0	0	0	0	0	0
005	TEMP SALARIES-MISC	51	0	0	0	0	0	0
009	PREMIUM PAY	26	0	0	0	0	0	0
020	OVERHEAD	1,923	0	0	0	0	0	0
Project : IBR140	Subtotals	4,088	0	0	0	0	0	0
Project : IBR150	**REC PK-M&R FOR BBR JO 6150B**							
009	PREMIUM PAY	12	0	0	0	0	0	0
020	OVERHEAD	11	0	0	0	0	0	0
Project : IBR150	Subtotals	23	0	0	0	0	0	0
Project : IBR227	**RENOVATION OF POLICE RANGE,BBR JO 6227B**							
001	PERMANENT SALARIES-MISC	0	0	0	6,298	0	0	0
005	TEMP SALARIES-MISC	0	0	0	338	0	0	0
009	PREMIUM PAY	0	0	0	20	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	1,672	0	0	0
020	OVERHEAD	0	0	0	5,407	0	0	0
Project : IBR227	Subtotals	0	0	0	13,735	0	0	0
Project : IBR265	**MAYOR'S OFFICE FOR BBR JO 6265B**							
001	PERMANENT SALARIES-MISC	357	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	4	0	0	0	0	0	0
020	OVERHEAD	328	0	0	0	0	0	0
Project	: IBR265 Subtotals	689	0	0	0	0	0	0
Project	**: IBR702 CCSF M&R FOR BBR JO 7102B**							
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	282	0	0	0
Project	: IBR702 Subtotals	0	0	0	282	0	0	0
Project	**: IBR710 MUNI RAILWAY FOR BBR JO 7110B**							
011	OVERTIME	0	0	0	726	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	158	0	0	0
020	OVERHEAD	0	0	0	589	0	0	0
Project	: IBR710 Subtotals	0	0	0	1,473	0	0	0
Project	**: IBR727 DPW/WPC FOR BBR JO 7127B**							
001	PERMANENT SALARIES-MISC	0	0	0	535	0	0	0
009	PREMIUM PAY	0	0	0	13	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	137	0	0	0
020	OVERHEAD	0	0	0	424	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	0	0	0	778	0	0	0
Project	: IBR727 Subtotals	0	0	0	1,887	0	0	0
Project	**: IBR740 BSSR/STREETS CEMENT FOR BBR JO 7140B**							
001	PERMANENT SALARIES-MISC	0	0	0	1,970	0	0	0
005	TEMP SALARIES-MISC	0	0	0	1,166	0	0	0
009	PREMIUM PAY	0	0	0	66	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	748	0	0	0
020	OVERHEAD	0	0	0	2,480	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev Mayor
Project : IBR740	Subtotals	0	0	0	6,430	0	0	0
Project : ICM198	**LAB: STREET REPAIR 1040K**							
005 TEMP SALARIES-MISC		63	0	0	0	0	0	0
020 OVERHEAD		67	0	0	0	0	0	0
Project ICM198	Subtotals	130	0	0	0	0	0	0
Project : ICM253	**SAR/MOSCONE EXPANSION 1103K**							
001 PERMANENT SALARIES-MISC		0	0	0	172	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	40	0	0	0
020 OVERHEAD		0	0	0	154	0	0	0
Project : ICM253	Subtotals	0	0	0	366	0	0	0
Project : IEN001	**BOE SUPPORT BWPC 95-96 1139N**							
001 PERMANENT SALARIES-MISC		771,987	0	0	0	0	0	0
005 TEMP SALARIES-MISC		182,351	0	0	0	0	0	0
009 PREMIUM PAY		1,265	0	0	0	0	0	0
011 OVERTIME		3,879	0	0	0	0	0	0
020 OVERHEAD		1,058,495	0	0	0	0	0	0
Project IEN001	Subtotals	2,017,977	0	0	0	0	0	0
Project : IEN009	**F LINE, PHASE 5, DPW SUPPORT SERV. 1195N**							
001 PERMANENT SALARIES-MISC		947	0	0	2,451	0	0	0
005 TEMP SALARIES-MISC		0	0	0	367	0	0	0
009 PREMIUM PAY		0	0	0	8	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	598	0	0	0
020 OVERHEAD		1,050	0	0	2,113	0	0	0
Project : IEN009	Subtotals	1,997	0	0	5,537	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IEN020 BOE SUPPORT WORK FOR BWPC 1318N**							
001	PERMANENT SALARIES-MISC	0	0	0	169	0	0	0
005	TEMP SALARIES-MISC	0	0	0	45	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	24	0	0	0
020	OVERHEAD	0	0	0	193	0	0	0
Project	: IEN020 Subtotals	0	0	0	431	0	0	0
Project	**: IEN022 1323N - DRYDOCKING OF FIREBOAT PHOENIX**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	117,357	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	123,534	0	0	0	(123,534)
Project	: IEN022 Subtotals	0	0	123,534	117,357	0	0	(123,534)
Project	**: IER501 CAO-FOR BERM 6501R**							
049	OTHER MATERIALS & SUPPLIES	14,438	0	0	0	0	0	0
Project	: IER501 Subtotals	14,438	0	0	0	0	0	0
Project	**: IER701 CAO-FOR BERM JO 7501R**							
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	3,460	0	0	0
Project	: IER701 Subtotals	0	0	0	3,460	0	0	0
Project	**: ISM003 CONSTRUCT SERV COUNTER BSM PERMITS 1095D**							
020	OVERHEAD	500	0	0	0	0	0	0
Project	: ISM003 Subtotals	500	0	0	0	0	0	0
Project	**: ISR600 DPW-BOE FOR BSSR JO 6600S**							
001	PERMANENT SALARIES-MISC	177	0	0	0	0	0	0
020	OVERHEAD	207	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : ISR600	Subtotals	384	0	0	0	0	0	0
Project : ISR607	**DPW-BWPC FOR BSSR JO 6607S**							
001 PERMANENT SALARIES-MISC		3,982	0	0	0	0	0	0
009 PREMIUM PAY		38	0	0	0	0	0	0
020 OVERHEAD		4,710	0	0	0	0	0	0
Project : ISR607	Subtotals	8,730	0	0	0	0	0	0
Project : ISR700	**DPW BOE FOR BSSR JO 7600S**							
005 TEMP SALARIES-MISC		0	0	0	61	0	0	0
011 OVERTIME		0	0	0	32	0	0	0
013 MANDATORY FRINGE BENEFITS		0	0	0	9	0	0	0
020 OVERHEAD		0	0	0	76	0	0	0
Project : ISR700	Subtotals	0	0	0	178	0	0	0
Project : IWP677	**DPW-BERM FOR WPC JO 6677P**							
001 PERMANENT SALARIES-MISC		909	0	0	0	0	0	0
020 OVERHEAD		622	0	0	0	0	0	0
028 MAINTENANCE SVCS-BUILDING & STRUCTURES		85,998	0	0	0	0	0	0
Project : IWP677	Subtotals	87,529	0	0	0	0	0	0
Project : JAT001	**STUDY-CONNECT BLDGS 150/170 OTIS 1036H**							
001 PERMANENT SALARIES-MISC		217	0	0	0	0	0	0
020 OVERHEAD		277	0	0	0	0	0	0
Project : JAT001	Subtotals	494	0	0	0	0	0	0
Project : JAT011	**1064H - RENOV OF WOMEN'S CLINIC CTY JAIL**							
052 TAXES, LICENSES & PERMITS		0	0	0	1,959	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	40,985	0	0	0	(40,985)
Project	: JAT011 Subtotals	0	0	40,985	1,959	0	0	(40,985)
Project	**: JAT012 1068H - DESIGN WORK FOR 1680 MISSION 4TH**							
001	PERMANENT SALARIES-MISC	231	0	0	0	0	0	0
005	TEMP SALARIES-MISC	10	0	0	0	0	0	0
020	OVERHEAD	262	0	0	0	0	0	0
Project	: JAT012 Subtotals	503	0	0	0	0	0	0
Project	**: JAT013 1077H - HOJ ROOM 125 DATA CENTER UPGRADE**							
001	PERMANENT SALARIES-MISC	0	0	0	296	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	36	0	0	0
020	OVERHEAD	0	0	0	267	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	300,000	0	0	0	(300,000)
Project	: JAT013 Subtotals	0	0	300,000	599	0	0	(300,000)
Project	**: JAT014 DET BLUEPRINT & ARCHIVE SEARCH 1075H**							
001	PERMANENT SALARIES-MISC	0	0	0	195	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	46	0	0	0
020	OVERHEAD	0	0	0	223	0	0	0
Project	: JAT014 Subtotals	0	0	0	464	0	0	0
Project	**: JAT015 1069H - HETCH/BEC TRAIN & RESOURCE MGT.**							
001	PERMANENT SALARIES-MISC	1,405	0	0	0	0	0	0
020	OVERHEAD	1,794	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	8,000	0	0	0	(8,000)
Project	: JAT015 Subtotals	3,199	0	8,000	0	0	0	(8,000)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	Var Rev - Mayor
Project	**: JAT701 1079H - HETCH HETCHY ROOFING PROJECTQ**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	12,500	0	0	0	(12,500)
Project	: JAT701 Subtotals	0	0	12,500	0	0	0	(12,500)
Project	**: JAT702 1077H - HOJ INTERIM CAD ROOM**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	783,300	0	0	0	(783,300)
Project	: JAT702 Subtotals	0	0	783,300	0	0	0	(783,300)
Project	**: JAT703 1056H - MOSCONE CTR PARKING IMPROVEMENT**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	20,000	0	0	0	(20,000)
Project	: JAT703 Subtotals	0	0	20,000	0	0	0	(20,000)
Project	**: JAT704 HYDE ST. HARBOR PROJ 1086H**							
001	PERMANENT SALARIES-MISC	0	0	0	240	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	30	0	0	0
020	OVERHEAD	0	0	0	274	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	10,000	0	0	0	(10,000)
Project	: JAT704 Subtotals	0	0	10,000	544	0	0	(10,000)
Project	**: JAT705 1077H-HOJ DATA CENTER REMODEL (ISD FUND)**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	683,829	0	0	0	(683,829)
Project	: JAT705 Subtotals	0	0	683,829	0	0	0	(683,829)
Project	**: JATX11 SOUTHERN POLICE STA WOMEN'S LCKRS 5411A**							
001	PERMANENT SALARIES-MISC	663	0	0	0	0	0	0
020	OVERHEAD	696	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	0	0	0	937	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	179,058	0	0	0	(179,058)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JATX11	Subtotals	1,359	0	179,058	937	0	0	(179,058)
Project : JATX20	**SFPD CRIME LAB 5520A**							
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	14,532	0	0	0	(14,532)
Project : JATX20	Subtotals	0	0	14,532	0	0	0	(14,532)
Project : JATX82	**BOA WORK ORDER**							
005	TEMP SALARIES-MISC	547	0	0	0	0	0	0
020	OVERHEAD	698	0	0	0	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	785	0	0	0	0	0	0
Project : JATX82	Subtotals	2,030	0	0	0	0	0	0
Project : JATZ01	**S.F. CIVIC CENTER COURTHOUSE 5488A**							
027	PROFESSIONAL & SPECIALIZED SERVICES	118,995	0	0	0	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	255,000	0	0	0	(255,000)
Project : JATZ01	Subtotals	118,995	0	255,000	0	0	0	(255,000)
Project : JBR13X	**SFPD/RENOVATIONS FOR BBR JO 4333B**							
001	PERMANENT SALARIES-MISC	1,185	0	0	0	0	0	0
013	MANDATORY FRINGE BENEFITS	15	0	0	0	0	0	0
020	OVERHEAD	1,093	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	8,079	0	0	0	0	0	0
Project : JBR13X	Subtotals	10,372	0	0	0	0	0	0
Project : JBR213	**BSM/VAR.SIDEWALK FOR BBR JO 6213B**							
001	PERMANENT SALARIES-MISC	290	0	0	527	0	0	0
005	TEMP SALARIES-MISC	58	0	0	0	0	0	0
009	PREMIUM PAY	0	0	0	2	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
011	OVERTIME	0	0	0	104	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	137	0	0	0
020	OVERHEAD	317	0	0	491	0	0	0
Project	: JBR213 Subtotals	665	0	0	1,261	0	0	0
Project	**: JBR219 SFWD/SUNOL PLANT FOR BBR JO 6219B**							
001	PERMANENT SALARIES-MISC	530	0	0	0	0	0	0
009	PREMIUM PAY	9	0	0	0	0	0	0
020	OVERHEAD	491	0	0	0	0	0	0
Project	: JBR219 Subtotals	1,030	0	0	0	0	0	0
Project	**: JBR241 BOE FOR BBR JO 6241B**							
011	OVERTIME	164	0	0	0	0	0	0
020	OVERHEAD	150	0	0	0	0	0	0
Project	: JBR241 Subtotals	314	0	0	0	0	0	0
Project	**: JBR260 BOE/TWIN PEAKS FOR BBR JO 6260B**							
001	PERMANENT SALARIES-MISC	1,312	0	0	0	0	0	0
005	TEMP SALARIES-MISC	117	0	0	0	0	0	0
009	PREMIUM PAY	28	0	0	0	0	0	0
020	OVERHEAD	1,327	0	0	0	0	0	0
Project	: JBR260 Subtotals	2,784	0	0	0	0	0	0
Project	**: JBR275 SFWD/VRS-CONCRETE RPRS FOR BBR JO 6275B**							
005	TEMP SALARIES-MISC	120	0	0	0	0	0	0
020	OVERHEAD	110	0	0	0	0	0	0
Project	: JBR275 Subtotals	230	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JBR288	**BOE/NEW LIGHTS FOR BBR JO 6288B**							
001	PERMANENT SALARIES-MISC	0	0	0	403	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	83	0	0	0
020	OVERHEAD	0	0	0	312	0	0	0
Project : JBR288	Subtotals	0	0	0	798	0	0	0
Project : JBR292	**SFUSD-WASHINGTON HIGH FOR BBR JO 6292B**							
001	PERMANENT SALARIES-MISC	50	0	0	0	0	0	0
020	OVERHEAD	46	0	0	0	0	0	0
Project : JBR292	Subtotals	96	0	0	0	0	0	0
Project : JBR320	**BOE/SIDEWALK FOR BBR JO 6320B**							
001	PERMANENT SALARIES-MISC	983	0	0	0	0	0	0
005	TEMP SALARIES-MISC	316	0	0	0	0	0	0
009	PREMIUM PAY	6	0	0	0	0	0	0
020	OVERHEAD	1,189	0	0	0	0	0	0
Project : JBR320	Subtotals	2,494	0	0	0	0	0	0
Project : JBR484	**BSSM FOR BBR JO 7484B**							
001	PERMANENT SALARIES-MISC	0	0	0	261	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	47	0	0	0
020	OVERHEAD	0	0	0	202	0	0	0
Project : JBR484	Subtotals	0	0	0	510	0	0	0
Project : JCM070	**LAB:WATER DEPT MAIN REP 1144M**							
005	TEMP SALARIES-MISC	0	0	0	128	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10	0	0	0
020	OVERHEAD	0	0	0	115	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JCM070	Subtotals	0	0	0	253	0	0	0
Project : JCM072	**SFIA PARKING STRUCTURE 1146M**							
001	PERMANENT SALARIES-MISC	106	0	0	0	0	0	0
005	TEMP SALARIES-MISC	389	0	0	640	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	50	0	0	0
020	OVERHEAD	507	0	0	573	0	0	0
Project : JCM072	Subtotals	1,002	0	0	1,263	0	0	0
Project : JCM131	**ZOO MCC/ACC JOB 1216M**							
001	PERMANENT SALARIES-MISC	914	0	0	0	0	0	0
020	OVERHEAD	960	0	0	0	0	0	0
Project : JCM131	Subtotals	1,874	0	0	0	0	0	0
Project : JCM199	**LAB: ST. & SEWER REPAIR 1041K**							
005	TEMP SALARIES-MISC	0	0	0	128	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10	0	0	0
020	OVERHEAD	0	0	0	115	0	0	0
Project : JCM199	Subtotals	0	0	0	253	0	0	0
Project : JCM214	**LAB:CITY HALL SEISMIC RETROFIT 1057K**							
001	PERMANENT SALARIES-MISC	76	0	0	170	0	0	0
005	TEMP SALARIES-MISC	0	0	0	256	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	57	0	0	0
020	OVERHEAD	80	0	0	381	0	0	0
Project : JCM214	Subtotals	156	0	0	864	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: JCM222 SFIA UTILITY RELOCATION #2 1065K**							
001	PERMANENT SALARIES-MISC	0	0	0	234	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	54	0	0	0
020	OVERHEAD	0	0	0	210	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	29,459	0	0	48,259	0	0	0
Project	: JCM222 Subtotals	29,459	0	0	48,757	0	0	0
Project	**: JCMX93 WORK ORDER - BCM**							
001	PERMANENT SALARIES-MISC	51	0	0	0	0	0	0
020	OVERHEAD	53	0	0	0	0	0	0
Project	: JCMX93 Subtotals	104	0	0	0	0	0	0
Project	**: JEN002 BOE SUPPORT BWPC 1139N**							
001	PERMANENT SALARIES-MISC	(770,296)	0	0	0	0	0	0
005	TEMP SALARIES-MISC	(182,351)	0	0	0	0	0	0
009	PREMIUM PAY	(1,265)	0	0	0	0	0	0
011	OVERTIME	(3,879)	0	0	0	0	0	0
020	OVERHEAD	(1,056,616)	0	0	0	0	0	0
Project	: JEN002 Subtotals	(2,014,407)	0	0	0	0	0	0
Project	**: JEN007 HOLM POWERHOUSE RE-WEDGE JO1175N**							
001	PERMANENT SALARIES-MISC	136	0	0	136	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	17	0	0	0
020	OVERHEAD	151	0	0	123	0	0	0
027	PROFESSIONAL & SPECIALIZED SERVICES	21,987	0	0	0	0	0	0
Project	: JEN007 Subtotals	22,274	0	0	276	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JEN012	**JOB#1206N - SFIA EMGERGENCY RESPONSE FAC**							
001	PERMANENT SALARIES-MISC	784	0	0	0	0	0	0
020	OVERHEAD	868	0	0	0	0	0	0
Project : JEN012	Subtotals	1,652	0	0	0	0	0	0
Project : JEN015	**SFPD PISTOL RANGE SPRINKLER 1244N**							
052	TAXES, LICENSES & PERMITS	1,283	0	0	0	0	0	0
Project : JEN015	Subtotals	1,283	0	0	0	0	0	0
Project : JEN017	**HOJ-CONDENSERS RELOCATION 1283N**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	0	0	0	59,459	0	0	0
06A	PERF I/D SVCS EXPEND-CFWD BUDGET ONLY	0	0	41,157	0	0	0	(41,157)
Project : JEN017	Subtotals	0	0	41,157	59,459	0	0	(41,157)
Project : JEN021	**HOJ-COMPUTER RM UPGRADE 1319N**							
001	PERMANENT SALARIES-MISC	0	0	0	85	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	10	0	0	0
020	OVERHEAD	0	0	0	76	0	0	0
Project : JEN021	Subtotals	0	0	0	171	0	0	0
Project : JEN023	**HOJ-CONDENSERS II 1327N**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	0	0	0	6,797	0	0	0
Project : JEN023	Subtotals	0	0	0	6,797	0	0	0
Project : JEN033	**SFFD FIREBOAT GUARDIAN OVERHAUL 1367N**							
001	PERMANENT SALARIES-MISC	0	0	0	549	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	82	0	0	0
020	OVERHEAD	0	0	0	497	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JEN033	Subtotals	0	0	0	1,128	0	0	0
Project : JENX09	**ARMY ST WIDEN PROJ 1109N**							
001	PERMANENT SALARIES-MISC	0	0	0	69	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	16	0	0	0
020	OVERHEAD	0	0	0	62	0	0	0
Project : JENX09	Subtotals	0	0	0	147	0	0	0
Project : JENX40	**VAR LOC T/S CONT. 22 7240E**							
001	PERMANENT SALARIES-MISC	5,246	0	0	11,797	0	0	0
005	TEMP SALARIES-MISC	190	0	0	384	0	0	0
011	OVERTIME	254	0	0	964	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	2,886	0	0	0
020	OVERHEAD	6,004	0	0	11,770	0	0	0
Project : JENX40	Subtotals	11,694	0	0	27,801	0	0	0
Project : JENX43	**BAC AC UNIT REPLACEMENT 7543E**							
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	76,410	0	0	8,390	0	0	0
Project : JENX43	Subtotals	76,410	0	0	8,390	0	0	0
Project : JENX51	**FISHERMAN'S WHARF LOOP 7451E**							
001	PERMANENT SALARIES-MISC	128	0	0	0	0	0	0
005	TEMP SALARIES-MISC	74	0	0	0	0	0	0
020	OVERHEAD	224	0	0	0	0	0	0
Project : JENX51	Subtotals	426	0	0	0	0	0	0
Project : JENX83	**BOE DISABILITY ACCESS COORDINATOR 7383E**							
001	PERMANENT SALARIES-MISC	0	0	0	169	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
013	MANDATORY FRINGE BENEFITS	0	0	0	21	0	0	0
020	OVERHEAD	0	0	0	153	0	0	0
Project	: JENX83 Subtotals	0	0	0	343	0	0	0
Project	**: JENY44 SFFD BU EQ AB GRD TANK 7544E**							
001	PERMANENT SALARIES-MISC	4,221	0	0	0	0	0	0
011	OVERTIME	90	0	0	0	0	0	0
020	OVERHEAD	4,530	0	0	0	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	67,742	0	0	3,565	0	0	0
Project	: JENY44 Subtotals	76,583	0	0	3,565	0	0	0
Project	**: JENY47 DPW/DAC-PORT OF SAN FRANCISCO 7447E**							
021	TRAVEL	321	0	0	0	0	0	0
Project	: JENY47 Subtotals	321	0	0	0	0	0	0
Project	**: JERX03 DPW-CAO FOR BERM JO 4500R**							
049	OTHER MATERIALS & SUPPLIES	8,779	0	0	0	0	0	0
Project	: JERX03 Subtotals	8,779	0	0	0	0	0	0
Project	**: JGA001 ENERGY EFFICIENCY TRAINING-HH 6006G**							
022	TRAINING	0	0	0	2,645	0	0	0
Project	: JGA001 Subtotals	0	0	0	2,645	0	0	0
Project	**: JSM004 LAKE MERCED CURB LEGISLATION 1098D**							
001	PERMANENT SALARIES-MISC	1,426	0	0	0	0	0	0
020	OVERHEAD	1,082	0	0	0	0	0	0
Project	: JSM004 Subtotals	2,508	0	0	0	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : JSR601	**TOOL ROOM**							
001	PERMANENT SALARIES-MISC	154	0	0	0	0	0	0
020	OVERHEAD	180	0	0	0	0	0	0
Project : JSR601	Subtotals	334	0	0	0	0	0	0
Project : JSR623	**BOE FOR BSSR JO 6623S**							
001	PERMANENT SALARIES-MISC	5,148	0	0	0	0	0	0
009	PREMIUM PAY	26	0	0	0	0	0	0
020	OVERHEAD	6,062	0	0	0	0	0	0
042	BUILDING & CONSTRUCTION SUPPLIES	16,465	0	0	0	0	0	0
Project : JSR623	Subtotals	27,701	0	0	0	0	0	0
Project : JWPX08	**DPW-DPH FOR BWPC JO 4684P**							
001	PERMANENT SALARIES-MISC	411	0	0	0	0	0	0
020	OVERHEAD	281	0	0	0	0	0	0
Project : JWPX08	Subtotals	692	0	0	0	0	0	0
Project : JWPX09	**DPW-BOE FOR BWPC JO 2679P**							
043	EQUIPMENT MAINTENANCE SUPPLIES	3,607	0	0	0	0	0	0
Project : JWPX09	Subtotals	3,607	0	0	0	0	0	0
Sub-Fund : 1G AGF WOF	Subtotals	570,994	0	4,348,361	345,914	0	0	(4,348,361)
Sub-Fund : 2S PWF SOA	**DPW-SERVICES TO OUTSIDE AGENCIES**							
Project : PBRUSD	**CCSF FACILITIES**							
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	683,686	0	0	132,594	0	0	0
082	SERVICES OF OTHER DEPTS (NON-AAO-FUNDS)	0	0	496,561	0	0	0	(496,561)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX1 DPW INTERDEPARTMENT WORK ORDER PROGRAM
Sub-Fund : 2S PWF SOA DPW-SERVICES TO OUTSIDE AGENCIES

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	PBRUSD Subtotals	683,686	0	496,561	132,594	0	0	(496,561)
Sub-Fund	: 2S PWF SOA Subtotals	683,686	0	496,561	132,594	0	0	(496,561)
Program	**: BX1 Subtotals**	1,254,680	0	4,844,922	478,508	0	0	(4,844,922)

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX2 DPW BUREAU OVERHEAD PROGRAM
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
001	PERMANENT SALARIES-MISC	137,086	0	0	59,015	0	0	0
005	TEMP SALARIES-MISC	7,264	0	0	3,516	0	0	0
009	PREMIUM PAY	14,722	0	0	45	0	0	0
010	RETROACTIVE SALARIES	144	0	0	0	0	0	0
011	OVERTIME	399	0	0	791	0	0	0
013	MANDATORY FRINGE BENEFITS	0	0	0	13,619	0	0	0
020	OVERHEAD	(86,915)	0	0	12,022	0	0	0
021	TRAVEL	3,346	0	0	2,053	0	0	0
022	TRAINING	35,813	0	(2,500)	16,178	0	0	2,500
023	EMPLOYEE FIELD EXPENSE	19	0	0	215	0	0	0
024	MEMBERSHIP FEES	100	0	0	0	0	0	0
025	ENTERTAINMENT AND PROMOTION	0	0	0	42	0	0	0
028	MAINTENANCE SVCS-BUILDING & STRUCTURES	12,857	0	0	3,786	0	0	0
029	MAINTENANCE SVCS-EQUIPMENT	132	0	0	0	0	0	0
031	RENTS & LEASES-EQUIPMENT	14,796	0	0	3,665	0	0	0
035	OTHER CURRENT EXPENSES	19,447	0	0	6,068	0	0	0
040	MATERIALS & SUPPLIES BUDGET ONLY	0	0	(2,000)	0	0	0	2,000
042	BUILDING & CONSTRUCTION SUPPLIES	32,418	0	0	14,333	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	41,996	0	0	4,416	0	0	0
044	HOSPITAL, CLINICS & LABORATORY SUPPLIES	2,898	0	0	773	0	0	0
045	SAFETY	29,189	0	0	8,715	0	0	0
049	OTHER MATERIALS & SUPPLIES	25,744	0	0	19,412	0	0	0
052	TAXES, LICENSES & PERMITS	1,650	0	0	2,025	0	0	0
053	JUDGEMENTS & CLAIMS	0	0	0	334	0	0	0
060	EQUIPMENT PURCHASE	155,933	0	0	39,708	0	0	0
061	EQUIPMENT LEASE PURCHASE-INITIAL	2,670	0	0	0	0	0	0
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	777,070	0	4,500	16,616	0	0	(4,500)
082	SERVICES OF OTHER DEPTS (NON-AAO-FUNDS)	19,512	0	0	0	0	0	0
Project	: Subtotals	1,248,290	0	0	227,347	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX2 DPW BUREAU OVERHEAD PROGRAM
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project	**: IBR132 SFFD FAC M&R FOR BBR JO 6132B**							
042	BUILDING & CONSTRUCTION SUPPLIES	52	0	0	0	0	0	0
Project	: IBR132 Subtotals	52	0	0	0	0	0	0
Project	**: PBR724 BBR-GENERAL FUNDS-MAT. & SUPPLIES**							
042	BUILDING & CONSTRUCTION SUPPLIES	(392)	0	0	0	0	0	0
043	EQUIPMENT MAINTENANCE SUPPLIES	34	0	0	0	0	0	0
Project	: PBR724 Subtotals	(358)	0	0	0	0	0	0
Sub-Fund	: 2S PWF OHF Subtotals	1,247,984	0	0	227,347	0	0	0
Program	**: BX2 Subtotals**	1,247,984	0	0	227,347	0	0	0

City and County of San Francisco
Budget Year 1997-98

Expenditures by Service Area, Department, Program, Fund, Project, Grant and Object

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS

Object	Object Title	FY 1995-96 Actuals	FY 1996-97 Original Budget	FY 1996-97 Revised Budget	FY 1996-97 Actuals	FY 1997-98 Dept Request	FY 1997-98 Mayor Recommend	FY 1997-98 Var Rev - Mayor
Project : FBRBLD	**80-81 FACILITIES MAINTENANCE**							
095	INTRAFUND TRANSFERS OUT	0	0	548,000	0	0	0	(548,000)
Project : FBRBLD	Subtotals	0	0	548,000	0	0	0	(548,000)
Sub-Fund : 1G AGF ACP	Subtotals	0	0	548,000	0	0	0	(548,000)
Sub-Fund : 2S PWF OHF	**DPW-OVERHEAD FUND**							
086	INTERDEPARTMENTAL RECOVERY	(3,067,454)	0	0	0	0	0	0
Project :	Subtotals	(3,067,454)	0	0	0	0	0	0
Sub-Fund : 2S PWF OHF	Subtotals	(3,067,454)	0	0	0	0	0	0
Program : XXX	**Subtotals**	(3,067,454)	0	548,000	0	0	0	(548,000)
Department : DPW	**Subtotals**	172,940,380	218,666,185	254,705,317	97,573,409	43,663,502	43,668,258	(211,037,059)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	42,475	0.00	(8,119)	0.00	(8,119)	0.00	(50,594)
6130	SAFETY ANALYST	R	2252B2737	0.00	0.00	0	1.00	71,436	1.00	71,436	1.00	71,436
7220	ASPHALT FINISHER SUPERVISOR I	A	1773B2156	2.00	2.00	108,784	2.00	111,777	2.00	111,777	0.00	2,993
7220	ASPHALT FINISHER SUPERVISOR I	R	1773B2156	0.00	0.00	0	1.00	55,888	1.00	55,888	1.00	55,888
7246	SEWER REPAIR SUPERVISOR II	R	2053B2496	0.00	0.00	0	2.00	129,368	2.00	129,368	2.00	129,368
7282	STREET REPAIR SUPERVISOR II	A	1999B2430	1.00	1.00	61,037	1.00	62,975	1.00	62,975	0.00	1,938
7307	BRICKLAYER	R	1800B2188	0.00	0.00	0	5.00	293,386	5.00	293,386	5.00	293,386
7328	OPERATING ENGINEER, UNIVERSAL	A	1844B2242	2.00	2.00	107,688	2.00	116,174	2.00	116,174	0.00	8,486
7328	OPERATING ENGINEER, UNIVERSAL	R	1844B2242	0.00	0.00	0	5.00	290,436	5.00	290,436	5.00	290,436
7355	TRUCK DRIVER	A	1484B1890	4.00	4.00	154,930	4.00	197,316	4.00	197,316	0.00	42,386
7355	TRUCK DRIVER	R	1484B1890	0.00	0.00	0	5.00	246,645	5.00	246,645	5.00	246,645
7404	ASPHALT FINISHER	A	1310B1588	4.00	4.00	160,254	4.00	164,661	4.00	164,661	0.00	4,407
7404	ASPHALT FINISHER	R	1310B1588	0.00	0.00	0	1.00	41,166	1.00	41,166	1.00	41,166
7421	SEWER MAINTENANCE WORKER	R	1388B1682	0.00	0.00	0	12.00	523,268	12.00	523,268	12.00	523,268
7428	HODCARRIER	R	1513B1835	0.00	0.00	0	8.00	380,383	8.00	380,383	8.00	380,383
7449	SEWER SERVICE WORKER	A	1862B2264	1.00	1.00	57,107	1.00	58,677	1.00	58,677	0.00	1,570
7449	SEWER SERVICE WORKER	R	1862B2264	0.00	0.00	0	(1.00)	(58,677)	(1.00)	(58,677)	(1.00)	(58,677)
7502	ASPHALT WORKER	A	1267B1535	3.00	3.00	116,196	3.00	119,392	3.00	119,392	0.00	3,196
7502	ASPHALT WORKER	R	1267B1535	0.00	0.00	0	4.00	159,191	4.00	159,191	4.00	159,191
7514	GENERAL LABORER	A	1243B1506	1.00	1.00	38,028	1.00	39,074	1.00	39,074	0.00	1,046
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.52)	(0.94)	(43,982)	(2.37)	(115,616)	(2.37)	(115,616)	(1.43)	(71,634)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	17.25	17.25	784,738	17.81	810,195	30.36	1,381,339	13.11	596,601
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	9,539	0.00	58,447	0.00	58,447	0.00	48,908
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	89,000	0.00	127,926	0.00	127,926	0.00	38,926
Project	: Subtotals			34.73	34.31	1,685,794	76.44	3,875,369	88.99	4,446,513	54.68	2,760,719
Sub-Fund	: 1G AGF WOF Subtotals			34.73	34.31	1,685,794	76.44	3,875,369	88.99	4,446,513	54.68	2,760,719

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S GTF RDF ROAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(2,509)	0.00	(5,544)	0.00	(5,544)
7215	GENERAL LABORER SUPERVISOR I	A	1355B1642	1.00	1.00	41,447	1.00	42,587	1.00	42,587	0.00	1,140
7220	ASPHALT FINISHER SUPERVISOR I	A	1773B2156	5.00	5.00	271,960	5.00	279,441	5.00	279,441	0.00	7,481
7221	ASPHALT PLANT SUPERVISOR I	A	1965B2388	1.00	1.00	60,265	1.00	61,922	1.00	61,922	0.00	1,657
7282	STREET REPAIR SUPERVISOR II	A	1999B2430	1.00	1.00	61,037	1.00	62,975	1.00	62,975	0.00	1,938
7328	OPERATING ENGINEER, UNIVERSAL	A	1844B2242	2.00	2.00	107,688	2.00	116,174	2.00	116,174	0.00	8,486
7334	STATIONARY ENGINEER	A	1846B1846	3.00	2.00	94,934	2.00	96,376	2.00	96,376	0.00	1,442
7355	TRUCK DRIVER	A	1484B1890	6.00	6.00	295,974	6.00	295,974	6.00	295,974	0.00	0
7404	ASPHALT FINISHER	A	1310B1588	4.00	4.00	160,254	4.00	164,661	4.00	164,661	0.00	4,407
7420	BRIDGETENDER	A	1473B1473	5.00	5.00	189,416	5.00	192,196	5.00	192,196	0.00	2,780
7424	DRYER-MIXER OPERATOR	A	1596B1936	1.00	1.00	48,833	1.00	50,176	1.00	50,176	0.00	1,343
7502	ASPHALT WORKER	A	1267B1535	4.00	4.00	154,928	4.00	159,191	4.00	159,191	0.00	4,263
7514	GENERAL LABORER	A	1243B1506	2.00	2.00	76,055	2.00	78,147	2.00	78,147	0.00	2,092
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.39)	(1.88)	(86,079)	(0.44)	(20,783)	(1.87)	(87,809)	0.01	(1,730)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(226,380)	0.00	0	0.00	0	0.00	226,380
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	3.06	2.94	133,530	2.93	133,530	2.93	133,530	(0.01)	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	16,750	0.00	16,750	0.00	16,750	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	50,550	0.00	50,550	0.00	50,550	0.00	0
Project	: Subtotals			36.67	35.06	1,451,162	36.49	1,777,358	35.06	1,707,297	0.00	256,135
Sub-Fund	: 2S GTF RDF Subtotals			36.67	35.06	1,451,162	36.49	1,777,358	35.06	1,707,297	0.00	256,135

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(1,998)	0.00	(1,998)	0.00	(1,998)
1408	PRINCIPAL CLERK	A	1460B1769	1.00	1.00	43,477	1.00	45,853	1.00	45,853	0.00	2,376
1424	CLERK TYPIST	A	1107B1339	1.00	1.00	32,951	1.00	34,725	1.00	34,725	0.00	1,774
1426	SENIOR CLERK TYPIST	A	1211B1467	1.00	1.00	36,052	1.00	38,015	1.00	38,015	0.00	1,963
1632	SENIOR ACCOUNT CLERK	A	1320B1600	1.00	1.00	39,125	1.00	41,466	1.00	41,466	0.00	2,341
1818	MANAGEMENT INFO SYSTEMS SPECIA	A	1634B1985	1.00	1.00	51,367	1.00	51,809	1.00	51,809	0.00	442
5135	ASST SUPT OF STREET AND SEWER R	A	2672B3248	3.00	3.00	239,810	3.00	244,709	3.00	244,709	0.00	4,899
5136	SUPT OF STREET AND SEWER REPAIR	A	2806B3410	1.00	1.00	86,465	1.00	88,198	1.00	88,198	0.00	1,733
7110	MOBILE EQUIPMENT ASSISTANT SUPE	A	1936B2354	1.00	1.00	59,351	1.00	60,983	1.00	60,983	0.00	1,632
7210	MOBILE EQUIPMENT SUPERVISOR	A	2033B2472	1.00	1.00	62,327	1.00	64,041	1.00	64,041	0.00	1,714
7514	GENERAL LABORER	A	1243B1506	2.00	2.00	76,055	2.00	78,147	2.00	78,147	0.00	2,092
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	0.00	(0.26)	(14,622)	0.00	0	0.00	0	0.26	14,622
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(108,756)	0.00	0	0.00	0	0.00	108,756
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	7,804	0.00	5,931	0.00	5,931	0.00	(1,873)
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	9,458	0.00	7,188	0.00	7,188	0.00	(2,270)
Project	: Subtotals			13.00	12.74	620,864	13.00	759,067	13.00	759,067	0.26	138,203
Sub-Fund	: 2S PWF OHF Subtotals			13.00	12.74	620,864	13.00	759,067	13.00	759,067	0.26	138,203

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
6130	SAFETY ANALYST	A	2252B2737	1.00	1.00	70,897	1.00	71,436	1.00	71,436	0.00	539
6130	SAFETY ANALYST	R	2252B2737	0.00	0.00	0	(1.00)	(71,436)	(1.00)	(71,436)	(1.00)	(71,436)
7215	GENERAL LABORER SUPERVISOR I	A	1355B1642	1.00	1.00	41,447	1.00	42,587	1.00	42,587	0.00	1,140
7215	GENERAL LABORER SUPERVISOR I	R	1355B1642	0.00	0.00	0	(1.00)	(42,587)	(1.00)	(42,587)	(1.00)	(42,587)
7220	ASPHALT FINISHER SUPERVISOR I	A	1773B2156	1.00	1.00	54,392	1.00	55,888	1.00	55,888	0.00	1,496
7220	ASPHALT FINISHER SUPERVISOR I	R	1773B2156	0.00	0.00	0	(1.00)	(55,888)	(1.00)	(55,888)	(1.00)	(55,888)
7246	SEWER REPAIR SUPERVISOR II	A	2053B2496	4.00	4.00	251,812	4.00	258,738	4.00	258,738	0.00	6,926
7246	SEWER REPAIR SUPERVISOR II	R	2053B2496	0.00	0.00	0	(4.00)	(258,736)	(4.00)	(258,736)	(4.00)	(258,736)
7307	BRICKLAYER	A	1800B2188	3.00	4.50	256,981	4.50	264,048	4.50	264,048	0.00	7,067
7307	BRICKLAYER	C	1800B2188	0.00	0.00	0	0.50	29,338	0.50	29,338	0.50	29,338
7307	BRICKLAYER	R	1800B2188	0.00	0.00	0	(5.00)	(293,386)	(5.00)	(293,386)	(5.00)	(293,386)
7328	OPERATING ENGINEER, UNIVERSAL	A	1844B2242	5.00	5.00	269,220	5.00	290,436	5.00	290,436	0.00	21,216
7328	OPERATING ENGINEER, UNIVERSAL	R	1844B2242	0.00	0.00	0	(5.00)	(290,436)	(5.00)	(290,436)	(5.00)	(290,436)
7355	TRUCK DRIVER	A	1484B1890	10.00	10.00	493,290	10.00	493,290	10.00	493,290	0.00	0
7355	TRUCK DRIVER	R	1484B1890	0.00	0.00	0	(10.00)	(493,290)	(10.00)	(493,290)	(10.00)	(493,290)
7404	ASPHALT FINISHER	A	1310B1588	1.00	1.00	40,064	1.00	41,166	1.00	41,166	0.00	1,102
7404	ASPHALT FINISHER	R	1310B1588	0.00	0.00	0	(1.00)	(41,166)	(1.00)	(41,166)	(1.00)	(41,166)
7421	SEWER MAINTENANCE WORKER	A	1388B1682	26.00	26.00	1,103,414	26.00	1,133,748	26.00	1,133,748	0.00	30,334
7421	SEWER MAINTENANCE WORKER	R	1388B1682	0.00	0.00	0	(26.00)	(1,133,747)	(26.00)	(1,133,747)	(26.00)	(1,133,747)
7428	HODCARRIER	A	1513B1835	3.00	6.75	312,357	6.75	320,948	6.75	320,948	0.00	8,591
7428	HODCARRIER	C	1513B1835	0.00	0.00	0	1.25	59,435	1.25	59,435	1.25	59,435
7428	HODCARRIER	R	1513B1835	0.00	0.00	0	(8.00)	(380,383)	(8.00)	(380,383)	(8.00)	(380,383)
7449	SEWER SERVICE WORKER	A	1862B2264	11.00	11.00	628,177	11.00	645,450	11.00	645,450	0.00	17,273
7449	SEWER SERVICE WORKER	R	1862B2264	0.00	0.00	0	(11.00)	(645,450)	(11.00)	(645,450)	(11.00)	(645,450)
7502	ASPHALT WORKER	A	1267B1535	4.00	4.00	154,928	4.00	159,191	4.00	159,191	0.00	4,263
7502	ASPHALT WORKER	R	1267B1535	0.00	0.00	0	(4.00)	(159,191)	(4.00)	(159,191)	(4.00)	(159,191)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.79)	(3.01)	(147,034)	0.00	0	0.00	0	3.01	147,034
9995M	POSITIONS NOT DETAILED - MISCELLA	A	0T0	0.00	0.00	0	0.00	(3)	0.00	(3)	0.00	(3)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(540,970)	0.00	0	0.00	0	0.00	540,970

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1996-97 Dept Request Count	FY 1996-97 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.56	0.56	25,457	0.00	0	0.00	0	(0.56)	(25,457)
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	63,994	0.00	0	0.00	0	0.00	(63,994)
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	118,568	0.00	0	0.00	0	0.00	(118,568)
Project :	Subtotals			68.77	72.80	3,196,994	0.00	0	0.00	0	(72.80)	(3,196,994)
Sub-Fund : 5C AAA AAA Subtotals				68.77	72.80	3,196,994	0.00	0	0.00	0	(72.80)	(3,196,994)
Program : BA2 Subtotals				**153.17**	**154.91**	**6,954,814**	**125.93**	**6,411,794**	**137.05**	**6,912,877**	**(17.86)**	**(41,937)**

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(110,207)	0.00	(110,207)	0.00	(110,207)
1062	PROGRAMMER ANALYST	O	1513B1835	0.00	0.00	0	0.00	0	2.00	97,942	2.00	97,942
1373	SPECIAL ASSISTANT XIV	R	2496B3035	0.00	0.00	0	1.00	78,621	1.00	78,621	1.00	78,621
1424	CLERK TYPIST	R	1107B1339	0.00	0.00	0	1.00	34,725	1.00	34,725	1.00	34,725
1426	SENIOR CLERK TYPIST	O	1211B1467	2.00	2.00	73,500	2.00	76,030	2.00	76,030	0.00	2,530
1426	SENIOR CLERK TYPIST	R	1211B1467	0.00	0.00	0	4.00	152,062	4.00	152,062	4.00	152,062
1630	ACCOUNT CLERK	O	1144B1385	1.00	1.00	34,712	1.00	35,902	1.00	35,902	0.00	1,190
1806	SENIOR STATISTICIAN	R	1782B2166	0.00	0.00	0	1.00	56,533	1.00	56,533	1.00	56,533
1811	MANAGEMENT INFO SYSTEMS SPECIA	O	1349B1634	1.00	1.00	38,438	1.00	42,647	1.00	42,647	0.00	4,209
1811	MANAGEMENT INFO SYSTEMS SPECIA	R	1349B1634	0.00	0.00	0	(1.00)	(42,647)	(1.00)	(42,647)	(1.00)	(42,647)
1818	MANAGEMENT INFO SYSTEMS SPECIA	O	1634B1985	1.00	1.00	46,607	1.00	51,809	1.00	51,809	0.00	5,202
1818	MANAGEMENT INFO SYSTEMS SPECIA	R	1634B1985	0.00	0.00	0	(1.00)	(51,809)	(1.00)	(51,809)	(1.00)	(51,809)
5204	ASSISTANT CIVIL ENGINEER	A	1682B2043	0.00	2.25	98,113	2.25	119,975	2.25	119,975	0.00	21,862
5204	ASSISTANT CIVIL ENGINEER	C	1682B2043	0.00	0.00	0	0.75	39,992	0.75	39,992	0.75	39,992
5204	ASSISTANT CIVIL ENGINEER	O	1682B2043	34.00	34.00	1,790,618	34.00	1,812,958	36.25	1,932,933	2.25	142,315
5204	ASSISTANT CIVIL ENGINEER	R	1682B2043	0.00	0.00	0	(5.00)	(266,612)	(5.00)	(266,612)	(5.00)	(266,612)
5206	ASSOCIATE CIVIL ENGINEER	O	1994B2424	15.00	15.00	942,108	15.00	948,996	15.76	997,078	0.76	54,970
5206	ASSOCIATE CIVIL ENGINEER	R	1994B2424	0.00	0.00	0	1.00	63,266	1.00	63,266	1.00	63,266
5208	CIVIL ENGINEER	O	2309B2806	9.00	9.00	654,900	9.00	659,129	9.00	659,129	0.00	4,229
5208	CIVIL ENGINEER	R	2309B2806	0.00	0.00	0	(1.00)	(73,237)	(1.00)	(73,237)	(1.00)	(73,237)
5210	SENIOR CIVIL ENGINEER	R	2672B3248	0.00	0.00	0	2.00	169,546	2.00	169,546	2.00	169,546
5212	PRINCIPAL ENGINEER	O	3047B3703	3.00	3.00	284,824	3.00	290,153	3.00	290,153	0.00	5,329
5212	PRINCIPAL ENGINEER	R	3047B3703	0.00	0.00	0	(2.00)	(193,436)	(2.00)	(193,436)	(2.00)	(193,436)
5214	BUILDING PLANS ENGINEER	O	2545B3093	1.00	1.00	80,234	1.00	80,727	1.00	80,727	0.00	493
5218	STRUCTURAL ENGINEER	O	2545B3093	1.00	1.00	80,234	1.00	80,727	1.00	80,727	0.00	493
5222	ASSISTANT WATER PURIFICATION EN	A	1682B2043	0.00	0.75	32,704	0.75	39,992	0.75	39,992	0.00	7,288
5222	ASSISTANT WATER PURIFICATION EN	C	1682B2043	0.00	0.00	0	0.25	13,331	0.25	13,331	0.25	13,331
5222	ASSISTANT WATER PURIFICATION EN	O	1682B2043	2.00	2.00	96,075	2.00	106,645	2.00	106,645	0.00	10,570
5222	ASSISTANT WATER PURIFICATION EN	R	1682B2043	0.00	0.00	0	(3.00)	(159,967)	(3.00)	(159,967)	(3.00)	(159,967)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
5224	ASSOCIATE WATER PURIFICATION EN	O	1994B2424	1.00	1.00	62,837	1.00	63,266	1.00	63,266	0.00	429
5224	ASSOCIATE WATER PURIFICATION EN	R	1994B2424	0.00	0.00	0	(1.00)	(63,266)	(1.00)	(63,266)	(1.00)	(63,266)
5236	ASSISTANT ELECTRICAL ENGINEER	A	1682B2043	0.00	0.75	32,704	0.75	39,992	0.75	39,992	0.00	7,288
5236	ASSISTANT ELECTRICAL ENGINEER	C	1682B2043	0.00	0.00	0	0.25	13,331	0.25	13,331	0.25	13,331
5236	ASSISTANT ELECTRICAL ENGINEER	O	1682B2043	6.00	6.00	312,733	6.00	319,934	6.75	359,926	0.75	47,193
5238	ASSOCIATE ELECTRICAL ENGINEER	O	1994B2424	3.00	3.00	182,547	3.00	189,799	4.50	284,699	1.50	102,152
5240	ELECTRICAL ENGINEER	O	2309B2806	1.00	1.00	72,766	1.00	73,237	1.76	128,897	0.76	56,131
5240	ELECTRICAL ENGINEER	R	2309B2806	0.00	0.00	0	(1.00)	(73,237)	(1.00)	(73,237)	(1.00)	(73,237)
5242	SENIOR ELECTRICAL ENGINEER	O	2672B3248	1.00	1.00	84,256	1.00	84,773	1.00	84,773	0.00	517
5247	ASSOCIATE SANITARY ENGINEER	O	1994B2424	4.00	4.00	251,348	4.00	253,066	4.00	253,066	0.00	1,718
5247	ASSOCIATE SANITARY ENGINEER	R	1994B2424	0.00	0.00	0	(2.00)	(126,533)	(2.00)	(126,533)	(2.00)	(126,533)
5248	SANITARY ENGINEER	O	2309B2806	3.00	3.00	214,826	3.00	219,710	3.00	219,710	0.00	4,884
5249	SENIOR SANITARY ENGINEER	O	2672B3248	2.00	2.00	168,512	2.00	169,546	2.00	169,546	0.00	1,034
5249	SENIOR SANITARY ENGINEER	R	2672B3248	0.00	0.00	0	(2.00)	(169,546)	(2.00)	(169,546)	(2.00)	(169,546)
5252	ASSISTANT MECHANICAL ENGINEER	A	1682B2043	0.00	0.75	32,704	0.75	39,992	0.75	39,992	0.00	7,288
5252	ASSISTANT MECHANICAL ENGINEER	C	1682B2043	0.00	0.00	0	0.25	13,331	0.25	13,331	0.25	13,331
5252	ASSISTANT MECHANICAL ENGINEER	O	1682B2043	12.00	12.00	633,019	12.00	639,868	12.75	679,860	0.75	46,841
5252	ASSISTANT MECHANICAL ENGINEER	R	1682B2043	0.00	0.00	0	(2.00)	(106,645)	(2.00)	(106,645)	(2.00)	(106,645)
5254	ASSOCIATE MECHANICAL ENGINEER	O	1994B2424	9.00	9.00	565,532	9.00	569,398	9.75	616,848	0.75	51,316
5254	ASSOCIATE MECHANICAL ENGINEER	R	1994B2424	0.00	0.00	0	(4.00)	(253,066)	(4.00)	(253,066)	(4.00)	(253,066)
5256	MECHANICAL ENGINEER	O	2309B2806	5.00	5.00	363,833	5.00	366,183	5.00	366,183	0.00	2,350
5258	SENIOR MECHANICAL ENGINEER	O	2672B3248	3.00	3.00	252,768	3.00	254,318	3.00	254,318	0.00	1,550
5258	SENIOR MECHANICAL ENGINEER	R	2672B3248	0.00	0.00	0	(2.00)	(169,546)	(2.00)	(169,546)	(2.00)	(169,546)
5261	ARCHITECTURAL ASSISTANT II	R	1535B1862	0.00	0.00	0	1.00	48,598	1.00	48,598	1.00	48,598
5262	JUNIOR LANDSCAPE ARCHITECT	O	1499B1818	2.00	2.00	87,922	2.00	94,900	2.75	130,487	0.75	42,565
5272	ASSISTANT LANDSCAPE ARCHITECT	O	1682B2043	5.00	5.00	259,772	5.00	266,612	5.00	266,612	0.00	6,840
5274	LANDSCAPE ARCHITECT	O	2063B2507	2.00	2.00	125,673	2.00	130,865	2.00	130,865	0.00	5,192
5342	MECHANICAL ENGINEERING ASSISTAN	O	1109B1342	1.00	1.00	34,886	1.00	35,026	1.00	35,026	0.00	140
5344	MECHANICAL ENGINEERING ASSISTAN	O	1388B1682	3.00	3.00	127,171	3.00	131,701	3.75	164,626	0.75	37,455

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
5346	MECHANICAL ENGINEERING ASSOCIAT	O	1506B1827	4.00	4.00	189,811	4.00	190,739	4.00	190,739	0.00	928
5346	MECHANICAL ENGINEERING ASSOCIAT	R	1506B1827	0.00	0.00	0	(1.00)	(47,685)	(1.00)	(47,685)	(1.00)	(47,685)
5350	ELECTRICAL ENGINEERING ASSISTANT	O	1109B1342	1.00	1.00	33,292	1.00	35,026	1.00	35,026	0.00	1,734
5354	ELECTRICAL ENGINEERING ASSOCIAT	O	1506B1827	2.00	2.00	94,906	2.00	95,369	2.75	131,133	0.75	36,227
5362	CIVIL ENGINEERING ASSISTANT II	O	1388B1682	14.00	14.00	608,076	14.00	614,603	14.75	647,528	0.75	39,452
5362	CIVIL ENGINEERING ASSISTANT II	R	1388B1682	0.00	0.00	0	(3.00)	(131,701)	(3.00)	(131,701)	(3.00)	(131,701)
5364	CIVIL ENGINEERING ASSOCIATE I	O	1506B1827	9.00	9.00	427,077	9.00	429,162	9.00	429,162	0.00	2,085
5364	CIVIL ENGINEERING ASSOCIATE I	R	1506B1827	0.00	0.00	0	1.00	47,685	1.00	47,685	1.00	47,685
5366	ENGINEERING ASSOCIATE II	O	1740B2115	6.00	6.00	327,222	6.00	331,209	6.00	331,209	0.00	3,987
5506	PROJECT MANAGER III	R	3780B3780	0.00	0.00	0	1.00	88,244	1.00	88,244	1.00	88,244
6232	STREET INSPECTION SUPERVISOR	O	2033B2472	1.00	1.00	64,054	1.00	64,519	1.00	64,519	0.00	465
6335	DISABILITY ACCESS COORDINATOR	O	2632B3199	1.00	1.00	80,803	1.00	80,727	1.00	80,727	0.00	(76)
6335	DISABILITY ACCESS COORDINATOR	R	2632B3199	0.00	0.00	0	(1.00)	(80,727)	(1.00)	(80,727)	(1.00)	(80,727)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(8.83)	(11.17)	(499,556)	(6.62)	(499,405)	(6.62)	(499,405)	4.55	151
9995M	POSITIONS NOT DETAILED - MISCELLA	O	0T0	0.00	0.00	0	3.85	294,164	3.85	294,164	3.85	294,164
9997M	NON-OPERATING POSITION OFFSET	A	0T0	(171.00)	(167.58)	(9,586,124)	(175.90)	(10,183,494)	(187.37)	(10,183,494)	(19.79)	(597,370)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	9.79	6.21	282,256	6.21	282,256	10.20	463,842	3.99	181,586
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	89,302	0.00	89,302	0.00	89,302	0.00	0
Project	: Subtotals			0.96	2.96	229,995	(14.46)	(1,188,549)	(9.42)	(325,769)	(12.38)	(555,764)
Sub-Fund	: 1G AGF WOF Subtotals			0.96	2.96	229,995	(14.46)	(1,188,549)	(9.42)	(325,769)	(12.38)	(555,764)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
1376	SPECIAL ASSISTANT XVII	R	3108B3777	0.00	0.00	0	1.00	97,889	1.00	97,889	1.00	97,889
1404	CLERK	A	1065B1288	1.00	1.00	31,988	1.00	33,414	1.00	33,414	0.00	1,426
1408	PRINCIPAL CLERK	A	1460B1769	1.00	1.00	37,442	1.00	45,853	1.00	45,853	0.00	8,411
1424	CLERK TYPIST	A	1107B1339	2.00	2.00	67,103	2.00	69,450	2.00	69,450	0.00	2,347
1424	CLERK TYPIST	R	1107B1339	0.00	0.00	0	(1.00)	(34,725)	(1.00)	(34,725)	(1.00)	(34,725)
1426	SENIOR CLERK TYPIST	A	1211B1467	9.00	9.00	330,750	9.00	342,138	9.00	342,138	0.00	11,388
1426	SENIOR CLERK TYPIST	R	1211B1467	0.00	0.00	0	(5.00)	(190,077)	(5.00)	(190,077)	(5.00)	(190,077)
1446	SECRETARY II	A	1339B1622	5.00	5.00	203,287	5.00	210,409	5.00	210,409	0.00	7,122
1706	TELEPHONE OPERATOR	A	1081B1307	1.00	1.00	32,765	1.00	33,896	1.00	33,896	0.00	1,131
1811	MANAGEMENT INFO SYSTEMS SPECIA	A	1349B1634	2.00	2.00	82,665	2.00	85,295	2.00	85,295	0.00	2,630
1818	MANAGEMENT INFO SYSTEMS SPECIA	R	1634B1985	0.00	0.00	0	1.00	51,809	1.00	51,809	1.00	51,809
1844	SENIOR MANAGEMENT ASSISTANT	A	1787B2172	1.00	1.00	54,299	1.00	56,287	1.00	56,287	0.00	1,988
5124	BUREAU MANAGER, DEPT OF PUBLIC	A	3378B4106	1.00	1.00	105,112	1.00	107,234	1.00	107,234	0.00	2,122
5206	ASSOCIATE CIVIL ENGINEER	A	1994B2424	1.00	1.00	62,839	1.00	63,266	1.00	63,266	0.00	427
5206	ASSOCIATE CIVIL ENGINEER	R	1994B2424	0.00	0.00	0	(1.00)	(63,266)	(1.00)	(63,266)	(1.00)	(63,266)
5208	CIVIL ENGINEER	R	2309B2806	0.00	0.00	0	1.00	73,237	1.00	73,237	1.00	73,237
5210	SENIOR CIVIL ENGINEER	A	2672B3248	4.00	4.00	337,025	4.00	339,091	4.00	339,091	0.00	2,066
5210	SENIOR CIVIL ENGINEER	R	2672B3248	0.00	0.00	0	(4.00)	(339,092)	(4.00)	(339,092)	(4.00)	(339,092)
5212	PRINCIPAL ENGINEER	A	3047B3703	1.00	1.00	94,941	1.00	96,717	1.00	96,717	0.00	1,776
5212	PRINCIPAL ENGINEER	R	3047B3703	0.00	0.00	0	2.00	193,436	2.00	193,436	2.00	193,436
5242	SENIOR ELECTRICAL ENGINEER	A	2672B3248	1.00	1.00	84,256	1.00	84,773	1.00	84,773	0.00	517
5258	SENIOR MECHANICAL ENGINEER	A	2672B3248	1.00	1.00	84,256	1.00	84,773	1.00	84,773	0.00	517
5258	SENIOR MECHANICAL ENGINEER	R	2672B3248	0.00	0.00	0	1.00	84,773	1.00	84,773	1.00	84,773
5261	ARCHITECTURAL ASSISTANT II	R	1535B1862	0.00	0.00	0	1.00	48,598	1.00	48,598	1.00	48,598
5275	SENIOR LANDSCAPE ARCHITECT	A	2401B2918	1.00	1.00	72,766	1.00	74,698	1.00	74,698	0.00	1,932
5360	CIVIL ENGINEERING ASSISTANT I	R	1109B1342	0.00	0.00	0	1.00	35,026	1.00	35,026	1.00	35,026
5364	CIVIL ENGINEERING ASSOCIATE I	A	1506B1827	1.00	1.00	47,453	1.00	47,685	1.00	47,685	0.00	232
5364	CIVIL ENGINEERING ASSOCIATE I	R	1506B1827	0.00	0.00	0	(1.00)	(47,685)	(1.00)	(47,685)	(1.00)	(47,685)
5366	ENGINEERING ASSOCIATE II	A	1740B2115	1.00	1.00	54,937	1.00	55,202	1.00	55,202	0.00	265

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
5366	ENGINEERING ASSOCIATE II.....	R	1740B2115	0.00	0.00	0	1.00	55,202	1.00	55,202	1.00	55,202
6335	DISABILITY ACCESS COORDINATOR.....	R	2632B3199	0.00	0.00	0	1.00	80,727	1.00	80,727	1.00	80,727
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.04)	(1.35)	(71,358)	(2.42)	(141,529)	(2.42)	(141,529)	(1.07)	(70,171)
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(262,531)	0.00	0	0.00	0	0.00	262,531
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	4.76	5.24	238,289	5.24	238,289	5.24	238,289	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	13,300	0.00	13,300	0.00	13,300	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	9,141	0.00	9,141	0.00	9,141	0.00	0
Project : Subtotals				37.72	37.89	1,710,725	34.82	1,995,234	34.82	1,995,234	(3.07)	284,509
Sub-Fund : 2S PWF OHF Subtotals				37.72	37.89	1,710,725	34.82	1,995,234	34.82	1,995,234	(3.07)	284,509

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
Project	: PENMSC ENGINEERING SERVICES											
1806	SENIOR STATISTICIAN	A	1782B2166	1.00	1.00	56,101	1.00	56,533	1.00	56,533	0.00	432
1806	SENIOR STATISTICIAN	R	1782B2166	0.00	0.00	0	(1.00)	(56,533)	(1.00)	(56,533)	(1.00)	(56,533)
5204	ASSISTANT CIVIL ENGINEER	A	1682B2043	2.00	2.00	100,887	2.00	106,645	2.00	106,645	0.00	5,758
5204	ASSISTANT CIVIL ENGINEER	R	1682B2043	0.00	0.00	0	(2.00)	(106,645)	(2.00)	(106,645)	(2.00)	(106,645)
5206	ASSOCIATE CIVIL ENGINEER	A	1994B2424	1.00	1.00	62,837	1.00	63,266	1.00	63,266	0.00	429
5206	ASSOCIATE CIVIL ENGINEER	R	1994B2424	0.00	0.00	0	(1.00)	(63,266)	(1.00)	(63,266)	(1.00)	(63,266)
5208	CIVIL ENGINEER	A	2309B2806	1.00	1.00	72,766	1.00	73,237	1.00	73,237	0.00	471
5208	CIVIL ENGINEER	R	2309B2806	0.00	0.00	0	(1.00)	(73,237)	(1.00)	(73,237)	(1.00)	(73,237)
5240	ELECTRICAL ENGINEER	A	2309B2806	1.00	1.00	72,766	1.00	73,237	1.00	73,237	0.00	471
5240	ELECTRICAL ENGINEER	R	2309B2806	0.00	0.00	0	(1.00)	(73,237)	(1.00)	(73,237)	(1.00)	(73,237)
5248	SANITARY ENGINEER	A	2309B2806	1.00	1.00	72,766	1.00	73,237	1.00	73,237	0.00	471
5248	SANITARY ENGINEER	R	2309B2806	0.00	0.00	0	(1.00)	(73,237)	(1.00)	(73,237)	(1.00)	(73,237)
5254	ASSOCIATE MECHANICAL ENGINEER	A	1994B2424	1.00	1.00	62,837	1.00	63,266	1.00	63,266	0.00	429
5254	ASSOCIATE MECHANICAL ENGINEER	R	1994B2424	0.00	0.00	0	(1.00)	(63,266)	(1.00)	(63,266)	(1.00)	(63,266)
5280	PLANNER III	A	1835B2230	1.00	1.00	57,751	1.00	58,203	1.00	58,203	0.00	452
5280	PLANNER III	R	1835B2230	0.00	0.00	0	(1.00)	(58,203)	(1.00)	(58,203)	(1.00)	(58,203)
5360	CIVIL ENGINEERING ASSISTANT I	A	1109B1342	1.00	1.00	34,886	1.00	35,026	1.00	35,026	0.00	140
5360	CIVIL ENGINEERING ASSISTANT I	R	1109B1342	0.00	0.00	0	(1.00)	(35,026)	(1.00)	(35,026)	(1.00)	(35,026)
5362	CIVIL ENGINEERING ASSISTANT II	A	1388B1682	1.00	1.00	43,724	1.00	43,900	1.00	43,900	0.00	176
5362	CIVIL ENGINEERING ASSISTANT II	R	1388B1682	0.00	0.00	0	(1.00)	(43,900)	(1.00)	(43,900)	(1.00)	(43,900)
5366	ENGINEERING ASSOCIATE II	A	1740B2115	2.00	2.00	109,875	2.00	110,403	2.00	110,403	0.00	528
5366	ENGINEERING ASSOCIATE II	R	1740B2115	0.00	0.00	0	(2.00)	(110,404)	(2.00)	(110,404)	(2.00)	(110,404)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.65)	(0.65)	(37,352)	0.00	0	0.00	0	0.65	37,352
9995M	POSITIONS NOT DETAILED - MISCELLA	A	0T0	0.00	0.00	0	0.00	1	0.00	1	0.00	1
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(109,440)	0.00	0	0.00	0	0.00	109,440
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	4,047	0.00	0	0.00	0	0.00	(4,047)
Project	: PENMSC Subtotals			12.35	12.35	604,451	0.00	0	0.00	0	(12.35)	(604,451)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
Sub-Fund	: 5C AAA ACP Subtotals			12.35	12.35	604,451	0.00	0	0.00	0	(12.35)	(604,451)
Program	**: BAA Subtotals**			**51.03**	**53.20**	**2,545,171**	**20.36**	**806,685**	**25.40**	**1,669,465**	**(27.80)**	**(875,706)**

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
A002	GRANTS REIMBURSEMENT SPECIALIST	O	1136B1375	1.00	1.00	34,870	1.00	35,655	1.00	35,655	0.00	785
A002	GRANTS REIMBURSEMENT SPECIALIST	S	1136B1375	0.00	0.00	0	(1.00)	(35,655)	0.00	0	0.00	0
A919	CONSTRUCTION CONTRACT ADMIN	O	2582B3138	1.00	1.00	79,527	1.00	81,316	1.00	81,316	0.00	1,789
A920	CHARGE ORDER SPECIALIST	A	1800B2188	0.00	(1.00)	(49,329)	0.00	0	0.00	0	1.00	49,329
A920	CHARGE ORDER SPECIALIST	O	1800B2188	1.00	1.00	49,329	0.00	0	0.00	0	(1.00)	(49,329)
A921	CONSTRUCTION COST ESTIMATOR	A	2074B2521	0.00	(1.00)	(62,666)	0.00	0	0.00	0	1.00	62,666
A921	CONSTRUCTION COST ESTIMATOR	O	2074B2521	1.00	1.00	62,666	0.00	0	0.00	0	(1.00)	(62,666)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(33,750)	0.00	(121,026)	0.00	(121,026)
1314	PUBLIC RELATIONS OFFICER	O	1740B2115	1.00	1.00	54,721	1.00	55,202	1.00	55,202	0.00	481
1314	PUBLIC RELATIONS OFFICER	S	1740B2115	0.00	0.00	0	1.00	55,202	0.00	0	0.00	0
1366	SPECIAL ASSISTANT VII	O	1499B1818	2.00	2.00	92,133	2.00	94,206	2.00	94,206	0.00	2,073
1366	SPECIAL ASSISTANT VII	R	1499B1818	0.00	0.00	0	(1.00)	(47,104)	(1.00)	(47,104)	(1.00)	(47,104)
1408	PRINCIPAL CLERK	O	1460B1769	1.00	1.00	44,682	1.00	45,853	1.00	45,853	0.00	1,171
1408	PRINCIPAL CLERK	S	1460B1769	0.00	0.00	0	1.00	45,853	0.00	0	0.00	0
1426	SENIOR CLERK TYPIST	O	1211B1467	8.00	8.00	294,948	8.00	304,123	8.00	304,123	0.00	9,175
1426	SENIOR CLERK TYPIST	S	1211B1467	0.00	0.00	0	(2.00)	(76,030)	0.00	0	0.00	0
1446	SECRETARY II	A	1339B1622	0.00	(3.00)	(117,372)	0.00	0	0.00	0	3.00	117,372
1446	SECRETARY II	O	1339B1622	3.00	3.00	122,360	0.00	0	0.00	0	(3.00)	(122,360)
1807	MANAGEMENT INFORMATION SYSTEM	O	979B1185	1.00	1.00	30,962	1.00	30,929	1.00	30,929	0.00	(33)
1807	MANAGEMENT INFORMATION SYSTEM	R	979B1185	0.00	0.00	0	(1.00)	(30,929)	(1.00)	(30,929)	(1.00)	(30,929)
1823	SENIOR ADMINISTRATIVE ANALYST	A	1918B2332	0.00	1.00	54,721	1.00	60,865	1.00	60,865	0.00	6,144
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	2242B2726	0.00	1.00	70,537	1.00	71,149	1.00	71,149	0.00	612
2478	SENIOR SEWAGE TREATMENT CHEMIS	O	2145B2607	1.00	1.00	67,747	1.00	68,043	1.00	68,043	0.00	296
5204	ASSISTANT CIVIL ENGINEER	O	1682B2043	14.00	14.00	734,018	14.00	746,512	14.00	746,512	0.00	12,494
5204	ASSISTANT CIVIL ENGINEER	R	1682B2043	0.00	0.00	0	(1.00)	(53,322)	(1.00)	(53,322)	(1.00)	(53,322)
5206	ASSOCIATE CIVIL ENGINEER	O	1994B2424	11.00	10.00	628,071	10.00	632,664	10.00	632,664	0.00	4,593
5208	CIVIL ENGINEER	O	2309B2806	9.00	9.00	654,899	9.00	659,129	9.00	659,129	0.00	4,230
5208	CIVIL ENGINEER	S	2309B2806	0.00	0.00	0	(1.00)	(73,237)	0.00	0	0.00	0
5210	SENIOR CIVIL ENGINEER	O	2672B3248	3.00	3.00	252,768	3.00	254,318	3.00	254,318	0.00	1,550

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
5210	SENIOR CIVIL ENGINEER	S	2672B3248	0.00	0.00	0	1.00	84,773	0.00	0	0.00	0
5212	PRINCIPAL ENGINEER	O	3047B3703	1.00	1.00	94,940	1.00	96,717	1.00	96,717	0.00	1,777
5212	PRINCIPAL ENGINEER	R	3047B3703	0.00	0.00	0	(1.00)	(96,717)	(1.00)	(96,717)	(1.00)	(96,717)
5212	PRINCIPAL ENGINEER	S	3047B3703	0.00	0.00	0	1.00	96,717	0.00	0	0.00	0
5216	CHIEF SURVEYOR	O	2297B2793	1.00	1.00	72,410	1.00	72,897	1.00	72,897	0.00	487
5252	ASSISTANT MECHANICAL ENGINEER	O	1682B2043	1.00	1.00	52,962	1.00	53,322	1.00	53,322	0.00	360
5256	MECHANICAL ENGINEER	O	2309B2806	1.00	1.00	72,765	1.00	73,237	1.00	73,237	0.00	472
5260	ARCHITECTURAL ASSISTANT I	O	1394B1690	1.00	1.00	43,940	1.00	44,109	1.00	44,109	0.00	169
5265	ARCHITECTURAL ASSOCIATE I	O	1714B2084	1.00	1.00	54,029	1.00	54,392	1.00	54,392	0.00	363
5304	MATERIALS TESTING AIDE	O	1323B1603	5.00	5.00	198,835	5.00	209,192	5.00	209,192	0.00	10,357
5304	MATERIALS TESTING AIDE	S	1323B1603	0.00	0.00	0	(1.00)	(41,838)	0.00	0	0.00	0
5305	MATERIALS TESTING TECHNICIAN	O	1414B1714	4.00	4.00	178,352	4.00	178,942	4.00	178,942	0.00	590
5305	MATERIALS TESTING TECHNICIAN	S	1414B1714	0.00	0.00	0	1.00	44,735	0.00	0	0.00	0
5310	SURVEYOR'S FIELD ASSISTANT	O	1421B1723	3.00	3.00	126,650	3.00	134,911	3.00	134,911	0.00	8,261
5312	SURVEYOR	O	1596B1936	4.00	4.00	195,152	4.00	202,118	4.00	202,118	0.00	6,966
5314	SURVEY PARTY CHIEF	O	1835B2230	3.00	3.00	171,990	3.00	174,609	3.00	174,609	0.00	2,619
5364	CIVIL ENGINEERING ASSOCIATE I	O	1506B1827	2.00	2.00	94,906	2.00	95,369	2.00	95,369	0.00	463
5366	ENGINEERING ASSOCIATE II	R	1740B2115	0.00	0.00	0	1.00	55,202	1.00	55,202	1.00	55,202
5620	REGULATORY SPECIALIST	O	1835B2230	1.00	1.00	53,868	1.00	58,203	1.00	58,203	0.00	4,335
6106	SANITARY ENGINEERING TECHNICIAN	O	1528B1853	2.00	2.00	94,040	2.00	96,727	2.00	96,727	0.00	2,687
6137	ASSISTANT INDUSTRIAL HYGIENIST	O	1698B2063	1.00	1.00	53,424	1.00	53,844	1.00	53,844	0.00	420
6262	PLAN CHECKER (ARCHITECTURAL)	O	1862B2264	1.00	1.00	58,855	1.00	59,090	1.00	59,090	0.00	235
6266	SENIOR PLAN CHECKER	O	2287B2779	1.00	1.00	72,206	1.00	72,532	1.00	72,532	0.00	326
6318	CONSTRUCTION INSPECTOR	O	1927B2342	24.00	24.00	1,444,903	24.00	1,467,029	24.00	1,467,029	0.00	22,126
6318	CONSTRUCTION INSPECTOR	S	1927B2342	0.00	0.00	0	2.00	122,252	0.00	0	0.00	0
6331	BUILDING INSPECTOR	O	2135B2596	7.00	7.00	459,710	7.00	487,332	7.00	487,332	0.00	27,622
6331	BUILDING INSPECTOR	S	2135B2596	0.00	0.00	0	(1.00)	(69,619)	0.00	0	0.00	0
6333	SENIOR BUILDING INSPECTOR	O	2354B2862	1.00	1.00	72,904	1.00	76,752	1.00	76,752	0.00	3,848
9916	PUBLIC SERVICE AIDE-PUBLIC WORKS	O	671B810	2.00	2.00	33,982	2.00	41,952	2.00	41,952	0.00	7,970

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1996-97 Dept Request Count	FY 1996-97 Dept Request Amount	FY 1996-97 Mayor Approved Count	FY 1996-97 Mayor Approved Amount	FY 1996-97 Var Mayor - Revised Count	FY 1996-97 Var Mayor - Revised Amount
9916	PUBLIC SERVICE AIDE-PUBLIC WORKS.	S	671B810	0.00	0.00	0	(1.00)	(20,977)	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(3.81)	8.20	(215,750)	5.18	(298,476)	5.18	(298,476)	(3.02)	(82,726)
9993M	ATTRITION SAVINGS - MISCELLANEOU	O	0T0	0.00	0.00	0	0.00	0	0.00	(667)	0.00	(667)
9997M	NON-OPERATING POSITION OFFSET	A	0T0	(125.00)	(128.33)	(6,689,654)	(119.00)	(6,811,226)	(119.00)	(6,811,226)	9.33	(121,572)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	3.31	4.33	196,664	4.33	196,664	4.33	196,664	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	1,022	0.00	1,022	0.00	1,022	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	168,160	0.00	168,160	0.00	168,160	0.00	0
Project : Subtotals				(0.50)	5.20	260,857	8.51	124,940	8.51	(95,179)	3.31	(356,036)
Sub-Fund : 1G AGF WOF Subtotals				(0.50)	5.20	260,857	8.51	124,940	8.51	(95,179)	3.31	(356,036)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(2,522)	0.00	(2,522)	0.00	(2,522)
1312	PUBLIC INFORMATION OFFICER	S	1463B1773	0.00	0.00	0	1.00	46,275	0.00	0	0.00	0
1362	SPECIAL ASSISTANT III	A	1125B1362	1.00	1.00	34,530	1.00	35,307	1.00	35,307	0.00	777
1362	SPECIAL ASSISTANT III	S	1125B1362	0.00	0.00	0	(1.00)	(35,307)	0.00	0	0.00	0
1368	SPECIAL ASSISTANT IX	A	1731B2104	1.00	1.00	53,322	1.00	54,522	1.00	54,522	0.00	1,200
1368	SPECIAL ASSISTANT IX	S	1731B2104	0.00	0.00	0	(1.00)	(54,522)	0.00	0	0.00	0
1372	SPECIAL ASSISTANT XIII	A	2319B2819	1.00	1.00	71,436	1.00	73,043	1.00	73,043	0.00	1,607
1402	JUNIOR CLERK	A	977B1183	3.00	3.00	88,945	3.00	92,055	3.00	92,055	0.00	3,110
1404	CLERK	A	1065B1288	3.00	3.00	94,374	3.00	100,242	3.00	100,242	0.00	5,868
1404	CLERK	R	1065B1288	0.00	0.00	0	(2.00)	(66,828)	(2.00)	(66,828)	(2.00)	(66,828)
1406	SENIOR CLERK	A	1086B1313	1.00	1.00	31,008	1.00	34,056	1.00	34,056	0.00	3,048
1406	SENIOR CLERK	R	1086B1313	0.00	0.00	0	(1.00)	(34,056)	(1.00)	(34,056)	(1.00)	(34,056)
1424	CLERK TYPIST	R	1107B1339	0.00	0.00	0	1.00	34,725	1.00	34,725	1.00	34,725
1426	SENIOR CLERK TYPIST	A	1211B1467	1.00	1.00	36,933	1.00	38,015	1.00	38,015	0.00	1,082
1446	SECRETARY II	A	1339B1622	0.00	3.00	122,360	3.00	126,245	3.00	126,245	0.00	3,885
1446	SECRETARY II	R	1339B1622	0.00	0.00	0	(1.00)	(42,081)	(1.00)	(42,081)	(1.00)	(42,081)
1452	EXECUTIVE SECRETARY II	A	1513B1835	1.00	1.00	46,606	1.00	47,894	1.00	47,894	0.00	1,288
1708	SENIOR TELEPHONE OPERATOR	A	1188B1440	1.00	1.00	36,351	1.00	37,293	1.00	37,293	0.00	942
1807	MANAGEMENT INFORMATION SYSTEM	R	979B1185	0.00	0.00	0	1.00	30,929	1.00	30,929	1.00	30,929
1811	MANAGEMENT INFO SYSTEMS SPECIA	A	1349B1634	0.00	0.75	26,173	0.75	31,986	0.75	31,986	0.00	5,813
1811	MANAGEMENT INFO SYSTEMS SPECIA	C	1349B1634	0.00	0.00	0	0.25	10,662	0.25	10,662	0.25	10,662
1818	MANAGEMENT INFO SYSTEMS SPECIA	A	1634B1985	1.00	1.00	51,367	1.00	51,809	1.00	51,809	0.00	442
1844	SENIOR MANAGEMENT ASSISTANT	A	1787B2172	1.00	1.00	54,548	1.00	56,287	1.00	56,287	0.00	1,739
1926	SENIOR MATERIALS AND SUPPLIES SU	A	1223B1481	1.00	1.00	37,273	1.00	38,417	1.00	38,417	0.00	1,144
5131	BUREAU CHIEF, DEPT OF PUBLIC WOR	A	3313B4028	1.00	1.00	103,114	1.00	105,104	1.00	105,104	0.00	1,990
5212	PRINCIPAL ENGINEER	R	3047B3703	0.00	0.00	0	1.00	96,717	1.00	96,717	1.00	96,717
5364	CIVIL ENGINEERING ASSOCIATE I	A	1506B1827	1.00	1.00	47,453	1.00	47,685	1.00	47,685	0.00	232
5408	COORDINATOR OF CITIZEN INVOLVEM	A	2236B2719	1.00	1.00	62,286	1.00	70,412	1.00	70,412	0.00	8,126
5408	COORDINATOR OF CITIZEN INVOLVEM	R	2236B2719	0.00	0.00	0	(1.00)	(70,412)	(1.00)	(70,412)	(1.00)	(70,412)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
9253	DIRECTOR, BUREAU OF COMMUNITY A	S	2806B3410	0.00	0.00	0	1.00	89,078	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.75)	(0.76)	(33,312)	(0.68)	(34,017)	(0.68)	(34,017)	0.08	(705)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(147,899)	0.00	0	0.00	0	0.00	147,899
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	2.96	2.86	130,270	2.86	130,270	2.86	130,270	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	2,155	0.00	2,155	0.00	2,155	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	4,252	0.00	4,252	0.00	4,252	0.00	0
Project :	Subtotals			21.21	24.85	953,545	23.18	1,145,690	23.18	1,100,166	(1.67)	146,621
Sub-Fund :	2S PWF OHF Subtotals			21.21	24.85	953,545	23.18	1,145,690	23.18	1,100,166	(1.67)	146,621
Program : BAG	**Subtotals**			**20.71**	**30.05**	**1,214,402**	**31.69**	**1,270,630**	**31.69**	**1,004,987**	**1.64**	**(209,415)**

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(303,331)	0.00	(303,331)	0.00	(303,331)
1446	SECRETARY II	A	1339B1622	0.00	(1.00)	(40,787)	(1.00)	(42,081)	(1.00)	(42,081)	0.00	(1,294)
1446	SECRETARY II	O	1339B1622	4.00	4.00	163,440	4.00	168,327	4.00	168,327	0.00	4,887
1450	EXECUTIVE SECRETARY I	A	1460B1769	0.00	1.00	44,460	1.00	45,853	1.00	45,853	0.00	1,393
1450	EXECUTIVE SECRETARY I	O	1460B1769	2.00	2.00	89,364	2.00	91,708	2.00	91,708	0.00	2,344
1823	SENIOR ADMINISTRATIVE ANALYST	O	1918B2332	1.00	1.00	54,721	1.00	60,865	1.00	60,865	0.00	6,144
1840	JUNIOR MANAGEMENT ASSISTANT	O	1378B1670	1.00	1.00	41,997	1.00	43,286	1.00	43,286	0.00	1,289
5120	ARCHITECTURAL ADMINISTRATOR	O	2145B2607	1.00	1.00	67,624	1.00	68,043	1.00	68,043	0.00	419
5261	ARCHITECTURAL ASSISTANT II	O	1535B1862	18.00	18.00	724,092	18.00	874,768	18.00	874,768	0.00	150,676
5261	ARCHITECTURAL ASSISTANT II	R	1535B1862	0.00	0.00	0	(2.00)	(97,196)	(1.00)	(48,598)	(1.00)	(48,598)
5265	ARCHITECTURAL ASSOCIATE I	O	1714B2084	7.00	7.00	359,104	7.00	380,747	7.00	380,747	0.00	21,643
5265	ARCHITECTURAL ASSOCIATE I	R	1714B2084	0.00	0.00	0	0.00	0	1.00	54,392	1.00	54,392
5266	ARCHITECTURAL ASSOCIATE II	A	1994B2424	15.00	0.00	0	0.00	0	0.00	0	0.00	0
5266	ARCHITECTURAL ASSOCIATE II	O	1994B2424	0.00	15.00	918,259	15.00	948,996	15.00	948,996	0.00	30,737
5266	ARCHITECTURAL ASSOCIATE II	R	1994B2424	0.00	0.00	0	0.00	0	1.00	63,266	1.00	63,266
5268	ARCHITECT	O	2309B2806	21.00	21.00	1,461,933	21.00	1,537,969	21.00	1,537,969	0.00	76,036
5268	ARCHITECT	R	2309B2806	0.00	0.00	0	0.00	0	1.00	73,237	1.00	73,237
5270	SENIOR ARCHITECT	O	2672B3248	9.00	9.00	690,063	9.00	762,955	9.00	762,955	0.00	72,892
5270	SENIOR ARCHITECT	R	2672B3248	0.00	0.00	0	0.00	0	1.00	84,773	1.00	84,773
5364	CIVIL ENGINEERING ASSOCIATE I	O	1506B1827	1.00	1.00	47,453	1.00	47,685	1.00	47,685	0.00	232
6331	BUILDING INSPECTOR	O	2135B2596	2.00	2.00	132,246	2.00	139,238	2.00	139,238	0.00	6,992
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.86)	(1.90)	(389,917)	(0.75)	(148,511)	(0.75)	(148,511)	1.15	241,406
9997M	NON-OPERATING POSITION OFFSET	A	0T0	(67.00)	(80.09)	(4,526,895)	(82.00)	(5,124,587)	(82.00)	(5,124,587)	(1.91)	(597,692)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	2.66	2.66	121,104	4.17	189,701	4.17	189,701	1.51	68,597
TEMPM	TEMPORARY - MISCELLANEOUS	O	0T0	0.00	1.51	68,597	0.00	0	0.00	0	(1.51)	(68,597)
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	10,283	0.00	10,283	0.00	10,283	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	O	0T0	0.00	0.00	(1,000)	0.00	0	0.00	0	0.00	1,000
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	131,194	0.00	131,194	0.00	131,194	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	O	0T0	0.00	0.00	(234)	0.00	0	0.00	0	0.00	234

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
Project :	Subtotals			14.80	4.18	167,101	1.42	(214,088)	6.42	110,178	2.24	(56,923)
Sub-Fund : 1G AGF WOF	Subtotals			14.80	4.18	167,101	1.42	(214,088)	6.42	110,178	2.24	(56,923)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(48,062)	0.00	(48,062)	0.00	(48,062)
1023	ADMINISTRATOR III	S	1985B2412	0.00	0.00	0	1.00	64,369	0.00	0	0.00	0
1053	BUSINESS ANALYST-SENIOR	S	2033B2472	0.00	0.00	0	1.00	65,971	0.00	0	0.00	0
1404	CLERK	A	1065B1288	2.00	2.00	58,425	2.00	66,828	2.00	66,828	0.00	8,403
1404	CLERK	R	1065B1288	0.00	0.00	0	1.00	33,414	1.00	33,414	1.00	33,414
1406	SENIOR CLERK	A	1086B1313	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1408	PRINCIPAL CLERK	A	1460B1769	0.00	1.00	36,705	1.00	45,853	1.00	45,853	0.00	9,148
1424	CLERK TYPIST	A	1107B1339	2.00	2.00	67,316	2.00	69,450	2.00	69,450	0.00	2,134
1424	CLERK TYPIST	R	1107B1339	0.00	0.00	0	(1.00)	(34,725)	(1.00)	(34,725)	(1.00)	(34,725)
1426	SENIOR CLERK TYPIST	A	1211B1467	1.00	1.00	36,749	1.00	38,015	1.00	38,015	0.00	1,266
1446	SECRETARY II	A	1339B1622	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1450	EXECUTIVE SECRETARY I	A	1460B1769	1.00	1.75	71,989	1.75	80,244	1.75	80,244	0.00	8,255
1450	EXECUTIVE SECRETARY I	C	1460B1769	0.00	0.00	0	0.25	11,464	0.25	11,464	0.25	11,464
1452	EXECUTIVE SECRETARY II	A	1513B1835	1.00	1.00	46,612	1.00	47,894	1.00	47,894	0.00	1,282
1819	MANAGEMENT INFO SYSTEMS SPECIA	A	1985B2412	2.00	2.00	108,009	2.00	125,906	2.00	125,906	0.00	17,897
1819	MANAGEMENT INFO SYSTEMS SPECIA	S	1985B2412	0.00	0.00	0	(2.00)	(125,906)	0.00	0	0.00	0
5122	ASSISTANT CITY ARCHITECT	A	3064B3724	1.00	1.00	95,340	1.00	97,250	1.00	97,250	0.00	1,910
5124	BUREAU MANAGER, DEPT OF PUBLIC	A	3378B4106	1.00	1.00	105,112	1.00	107,234	1.00	107,234	0.00	2,122
5266	ARCHITECTURAL ASSOCIATE II	A	1994B2424	1.00	1.00	62,539	1.00	63,266	1.00	63,266	0.00	727
5268	ARCHITECT	A	2309B2806	1.00	1.00	70,987	1.00	73,237	1.00	73,237	0.00	2,250
5270	SENIOR ARCHITECT	A	2672B3248	1.00	1.00	78,254	1.00	84,773	1.00	84,773	0.00	6,519
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.45)	(0.76)	(40,190)	(0.76)	(40,997)	(0.76)	(40,997)	0.00	(807)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	3.14	4.20	191,168	4.20	191,168	4.20	191,168	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	4,441	0.00	4,441	0.00	4,441	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	4,962	0.00	4,962	0.00	4,962	0.00	0
Project	: Subtotals			18.69	19.19	998,418	19.44	1,026,049	19.44	1,021,615	0.25	23,197
Sub-Fund	: 2S PWF OHF Subtotals			18.69	19.19	998,418	19.44	1,026,049	19.44	1,021,615	0.25	23,197
Program	**: BAM Subtotals**			**33.49**	**23.37**	**1,165,519**	**20.86**	**811,961**	**25.86**	**1,131,793**	**2.49**	**(33,726)**

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	0	0.00	(28,628)	0.00	(28,628)
2708	CUSTODIAN	A	1112B1346	35.00	35.00	1,183,738	35.00	1,220,984	35.00	1,220,984	0.00	37,246
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	1223B1481	4.00	4.00	149,100	4.00	153,666	4.00	153,666	0.00	4,566
7120	BUILDINGS AND GROUNDS MAINTENA	A	2688B2688	2.00	2.00	138,221	2.00	140,299	2.00	140,299	0.00	2,078
7333	APPRENTICE STATIONARY ENGINEER	A	1200B1754	1.00	1.00	31,204	1.00	45,778	1.00	45,778	0.00	14,574
7334	STATIONARY ENGINEER	A	1846B1846	10.00	10.00	474,670	10.00	481,880	10.00	481,880	0.00	7,210
7335	SENIOR STATIONARY ENGINEER	A	2086B2086	2.00	2.00	107,287	2.00	108,880	2.00	108,880	0.00	1,593
7344	CARPENTER	A	1658B2014	2.00	2.00	105,102	2.00	108,022	2.00	108,022	0.00	2,920
7345	ELECTRICIAN	A	1818B2209	2.00	2.00	111,447	2.00	114,512	2.00	114,512	0.00	3,065
7347	PLUMBER	A	1975B2401	1.00	1.00	60,526	1.00	62,190	1.00	62,190	0.00	1,664
7348	STEAMFITTER	A	1975B2401	1.00	1.00	49,825	1.00	62,190	1.00	62,190	0.00	12,365
7510	LIGHTING FIXTURE MAINTENANCE WO	A	1013B1226	1.00	1.00	30,929	1.00	31,780	1.00	31,780	0.00	851
8207	BUILDING AND GROUNDS PATROL OFF	A	1264B1532	1.00	1.00	36,868	1.00	39,700	1.00	39,700	0.00	2,832
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.72)	(1.86)	(74,486)	(1.84)	(76,360)	(1.84)	(76,360)	0.02	(1,874)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(368,599)	0.00	0	0.00	0	0.00	368,599
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	1.38	1.94	87,993	1.93	87,993	1.93	87,993	(0.01)	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	85,412	0.00	85,412	0.00	85,412	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	57,535	0.00	57,535	0.00	57,535	0.00	0
Project : Subtotals				61.66	62.08	2,266,772	62.09	2,724,461	62.09	2,695,833	0.01	429,061
Sub-Fund : 1G AGF AAA Subtotals				61.66	62.08	2,266,772	62.09	2,724,461	62.09	2,695,833	0.01	429,061

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
AA98	APPRENTICE ELECTRICIAN	A	884B1657	2.00	2.00	46,760	2.00	85,452	2.00	85,452	0.00	38,692
AA99	APPRENTICE PAINTER	A	945B1418	2.00	2.00	47,711	2.00	73,123	2.00	73,123	0.00	25,412
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(16,868)	0.00	(121,698)	0.00	(121,698)
1446	SECRETARY II	A	1339B1622	1.00	0.00	63	0.00	0	0.00	0	0.00	(63)
2708	CUSTODIAN	A	1112B1346	10.00	11.00	361,796	11.00	383,737	11.00	383,737	0.00	21,941
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	1223B1481	1.00	1.00	37,276	1.00	38,417	1.00	38,417	0.00	1,141
5102	PUBLIC BLDGS MAINT AND REPAIR ASS	A	2672B3248	1.00	1.00	83,227	1.00	84,845	1.00	84,845	0.00	1,618
5102	PUBLIC BLDGS MAINT AND REPAIR ASS	R	2672B3248	0.00	0.00	0	(1.00)	(84,845)	(1.00)	(84,845)	(1.00)	(84,845)
7213	PLUMBER SUPERVISOR I	A	2221B2700	1.00	1.00	68,043	1.00	69,914	1.00	69,914	0.00	1,871
7227	CEMENT FINISHER SUPERVISOR I	A	2056B2502	2.00	2.00	120,903	2.00	129,696	2.00	129,696	0.00	8,793
7238	ELECTRICIAN SUPERVISOR I	A	2053B2496	2.00	2.00	125,908	2.00	129,368	2.00	129,368	0.00	3,460
7242	PAINTER SUPERVISOR I	A	1765B2145	1.00	1.00	54,131	1.00	55,620	1.00	55,620	0.00	1,489
7276	ELECTRICIAN SUPERVISOR II	A	2287B2779	1.00	1.00	70,078	1.00	72,006	1.00	72,006	0.00	1,928
7311	CEMENT MASON	A	1457B1765	21.00	21.00	967,755	21.00	994,000	21.00	994,000	0.00	26,245
7319	ELECTRIC MOTOR REPAIRER	A	1558B1890	2.00	2.00	95,370	2.00	97,992	2.00	97,992	0.00	2,622
7326	GLAZIER	A	1714B2084	4.00	4.00	210,263	4.00	216,044	4.00	216,044	0.00	5,781
7334	STATIONARY ENGINEER	A	1846B1846	4.00	4.50	213,602	4.50	216,847	4.50	216,847	0.00	3,245
7334	STATIONARY ENGINEER	C	1846B1846	0.00	0.00	0	0.50	24,094	0.50	24,094	0.50	24,094
7335	SENIOR STATIONARY ENGINEER	A	2086B2086	1.00	1.00	53,631	1.00	54,441	1.00	54,441	0.00	810
7342	LOCKSMITH	A	1658B2014	5.00	5.00	262,829	5.00	270,055	5.00	270,055	0.00	7,226
7344	CARPENTER	A	1658B2014	6.00	6.75	347,847	6.75	364,573	6.75	364,573	0.00	16,726
7344	CARPENTER	C	1658B2014	0.00	0.00	0	0.25	13,502	0.25	13,502	0.25	13,502
7345	ELECTRICIAN	A	1818B2209	23.00	23.00	1,281,641	23.00	1,316,886	23.00	1,316,886	0.00	35,245
7346	PAINTER	A	1558B1890	14.00	14.00	667,586	14.00	685,945	14.00	685,945	0.00	18,359
7347	PLUMBER	A	1975B2401	10.00	10.00	570,132	10.00	621,904	10.00	621,904	0.00	51,772
7348	STEAMFITTER	A	1975B2401	4.00	4.00	242,106	4.00	248,762	4.00	248,762	0.00	6,656
7349	STEAMFITTER ASSISTANT SUPERVISO	A	2178B2647	1.00	1.00	66,737	1.00	68,573	1.00	68,573	0.00	1,836
7355	TRUCK DRIVER	A	1484B1890	1.00	1.00	49,329	1.00	49,329	1.00	49,329	0.00	0
7361	PLASTERER	A	1899B2309	1.00	1.00	58,203	1.00	59,804	1.00	59,804	0.00	1,601

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
7369	APPRENTICE SHEET METAL WORKER...	A	965B1930	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7376	SHEET METAL WORKER.....	A	1985B2412	17.00	17.00	1,034,704	17.00	1,063,162	17.00	1,063,162	0.00	28,458
7378	TILE SETTER.....	A	1513B1835	2.00	2.00	95,788	2.00	98,421	2.00	98,421	0.00	2,633
7510	LIGHTING FIXTURE MAINTENANCE WO	A	1013B1226	1.00	1.00	30,928	1.00	31,780	1.00	31,780	0.00	852
7514	GENERAL LABORER.....	A	1243B1506	3.00	3.00	114,084	3.00	117,220	3.00	117,220	0.00	3,136
8207	BUILDING AND GROUNDS PATROL OFF	A	1264B1532	2.00	2.00	76,626	2.00	79,402	2.00	79,402	0.00	2,776
9345	SHEET METAL SUPERVISOR I.....	A	2188B2660	1.00	1.00	67,103	1.00	68,948	1.00	68,948	0.00	1,845
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.92)	(3.72)	(188,872)	(2.60)	(136,504)	(3.71)	(193,955)	0.01	(5,083)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	22.92	22.92	1,043,030	22.92	1,043,030	22.92	1,043,030	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	56,798	0.00	56,798	0.00	56,798	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	257,333	0.00	257,333	0.00	257,333	0.00	0
Project : Subtotals				169.00	167.45	8,690,449	168.32	9,002,806	167.21	8,840,525	(0.24)	150,076
Sub-Fund : 1G AGF WOF Subtotals				169.00	167.45	8,690,449	168.32	9,002,806	167.21	8,840,525	(0.24)	150,076

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	0	0.00	(10,646)	0.00	(10,646)
1426	SENIOR CLERK TYPIST	A	1211B1467	1.00	1.00	36,933	1.00	38,015	1.00	38,015	0.00	1,082
1630	ACCOUNT CLERK	A	1144B1385	1.00	0.00	84	0.00	0	0.00	0	0.00	(84)
1632	SENIOR ACCOUNT CLERK	A	1320B1600	1.00	2.00	80,422	2.00	82,933	2.00	82,933	0.00	2,511
1842	MANAGEMENT ASSISTANT	A	1562B1895	1.00	0.00	58	0.00	0	0.00	0	0.00	(58)
1844	SENIOR MANAGEMENT ASSISTANT	A	1787B2172	1.00	1.00	54,571	1.00	56,287	1.00	56,287	0.00	1,716
2718	CUSTODIAL SUPERVISOR I	A	1346B1630	3.00	3.00	123,182	3.00	126,807	3.00	126,807	0.00	3,625
2720	JANITORIAL SERVICES SUPERVISOR	A	1510B1831	1.00	1.00	46,033	1.00	47,432	1.00	47,432	0.00	1,399
5102	PUBLIC BLDGS MAINT AND REPAIR ASS	A	2672B3248	2.00	2.00	166,454	2.00	169,688	2.00	169,688	0.00	3,234
5104	PUBLIC BLDGS MAINT AND REPAIR SU	A	2806B3410	1.00	1.00	87,380	1.00	89,078	1.00	89,078	0.00	1,698
6130	SAFETY ANALYST	A	2252B2737	0.00	0.75	43,734	0.75	53,577	0.75	53,577	0.00	9,843
6130	SAFETY ANALYST	C	2252B2737	0.00	0.00	0	0.25	17,859	0.25	17,859	0.25	17,859
7210	MOBILE EQUIPMENT SUPERVISOR	A	2033B2472	1.00	1.00	62,327	1.00	64,041	1.00	64,041	0.00	1,714
7211	CEMENT FINISHER SUPERVISOR II	A	2183B2654	1.00	1.00	66,644	1.00	68,781	1.00	68,781	0.00	2,137
7213	PLUMBER SUPERVISOR I	A	2221B2700	1.00	1.00	68,043	1.00	69,914	1.00	69,914	0.00	1,871
7226	CARPENTER SUPERVISOR I	A	2043B2483	2.00	2.00	129,613	2.00	133,177	2.00	133,177	0.00	3,564
7227	CEMENT FINISHER SUPERVISOR I	A	2058B2502	1.00	1.00	61,909	1.00	64,848	1.00	64,848	0.00	2,939
7233	GLAZIER SUPERVISOR I	A	1890B2297	1.00	1.00	57,968	1.00	59,562	1.00	59,562	0.00	1,594
7236	LOCKSMITH SUPERVISOR I	A	1827B2221	1.00	1.00	57,968	1.00	59,562	1.00	59,562	0.00	1,594
7238	ELECTRICIAN SUPERVISOR I	A	2053B2496	1.00	1.00	62,953	1.00	64,684	1.00	64,684	0.00	1,731
7239	PLUMBER SUPERVISOR II	A	2388B2902	1.00	1.00	73,237	1.00	75,251	1.00	75,251	0.00	2,014
7242	PAINTER SUPERVISOR I	A	1765B2145	1.00	1.00	54,131	1.00	55,620	1.00	55,620	0.00	1,489
7247	SHEET METAL WORKER SUPERVISOR I	A	2412B2933	1.00	1.00	73,994	1.00	76,029	1.00	76,029	0.00	2,035
7262	MAINTENANCE PLANNER	A	2438B2438	1.00	1.00	62,695	1.00	63,632	1.00	63,632	0.00	937
7272	CARPENTER SUPERVISOR II	A	2199B2672	1.00	1.00	69,739	1.00	71,657	1.00	71,657	0.00	1,918
7276	ELECTRICIAN SUPERVISOR II	A	2287B2779	1.00	1.00	70,078	1.00	72,006	1.00	72,006	0.00	1,928
7278	PAINTER SUPERVISOR II	A	1955B2377	1.00	1.00	59,952	1.00	61,601	1.00	61,601	0.00	1,649
7349	STEAMFITTER ASSISTANT SUPERVISO	A	2178B2647	1.00	1.00	66,737	1.00	68,573	1.00	68,573	0.00	1,836
9345	SHEET METAL SUPERVISOR I	A	2188B2660	1.00	1.00	67,103	1.00	68,948	1.00	68,948	0.00	1,845

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.60)	(0.70)	(42,688)	(0.93)	(58,512)	(0.93)	(58,512)	(0.23)	(15,824)
9995M	POSITIONS NOT DETAILED - MISCELLA	A	0T0	2.00	0.00	0	0.00	0	0.00	0	0.00	0
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(270,000)	0.00	0	0.00	0	0.00	270,000
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	0.56	6.32	287,445	6.32	287,445	6.32	287,445	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	9,726	0.00	9,726	0.00	9,726	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	14,810	0.00	14,810	0.00	14,810	0.00	0
Project :	Subtotals			31.96	35.37	1,803,235	35.39	2,133,031	35.39	2,122,385	0.02	319,150
Sub-Fund :	2S PWF OHF Subtotals			31.96	35.37	1,803,235	35.39	2,133,031	35.39	2,122,385	0.02	319,150
Program : BAR	**Subtotals**			**262.62**	**264.90**	**12,760,456**	**265.80**	**13,860,298**	**264.69**	**13,658,743**	**(0.21)**	**898,287**

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
Project	: PSMTRN STREET USE & MAPPING											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(142)	0.00	(36,232)	0.00	(36,232)
1024	ADMINISTRATOR-SUPERVISOR	S	2135B2596	0.00	0.00	0	1.00	69,281	0.00	0	0.00	0
1373	SPECIAL ASSISTANT XIV	N	2496B3035	0.00	0.00	0	0.00	0	1.00	72,912	1.00	72,912
1408	PRINCIPAL CLERK	A	1460B1769	1.00	1.00	37,442	1.00	45,853	1.00	45,853	0.00	8,411
1468	WATER SERVICES CLERK	A	1252B1517	1.00	1.00	36,906	1.00	39,326	1.00	39,326	0.00	2,420
1818	MANAGEMENT INFO SYSTEMS SPECIA	A	1634B1985	1.00	1.00	51,367	1.00	51,809	1.00	51,809	0.00	442
1818	MANAGEMENT INFO SYSTEMS SPECIA	S	1634B1985	0.00	0.00	0	(1.00)	(51,809)	0.00	0	0.00	0
5206	ASSOCIATE CIVIL ENGINEER	A	1994B2424	0.00	1.00	51,678	1.00	63,266	1.00	63,266	0.00	11,588
5364	CIVIL ENGINEERING ASSOCIATE I	A	1506B1827	2.00	2.00	90,557	2.00	95,369	2.00	95,369	0.00	4,812
5366	ENGINEERING ASSOCIATE II	A	1740B2115	1.00	0.00	0	0.00	0	0.00	0	0.00	0
6230	STREET INSPECTOR	A	1520B1844	7.00	7.00	325,437	7.00	336,899	7.00	336,899	0.00	11,462
6231	SENIOR STREET INSPECTOR	A	1756B2135	3.00	3.00	166,009	3.00	167,171	3.00	167,171	0.00	1,162
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	0.00	(0.48)	(22,840)	0.00	0	(0.47)	(23,087)	0.01	(247)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(111,686)	0.00	0	0.00	0	0.00	111,686
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	0.51	1.47	66,722	1.47	66,722	1.47	66,722	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	220	0.00	220	0.00	220	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	6,560	0.00	6,560	0.00	6,560	0.00	0
Project	: PSMTRN Subtotals			16.51	16.99	698,372	17.47	890,525	18.00	886,788	1.01	188,416
Sub-Fund	: 1G AGF AAP Subtotals			16.51	16.99	698,372	17.47	890,525	18.00	886,788	1.01	188,416

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(5,084)	0.00	(40,857)	0.00	(40,857)
1022	ADMINISTRATOR II	S	1634B1985	0.00	0.00	0	1.00	52,975	0.00	0	0.00	0
1053	BUSINESS ANALYST-SENIOR	S	2033B2472	0.00	0.00	0	1.00	65,971	0.00	0	0.00	0
1426	SENIOR CLERK TYPIST	A	1211B1467	1.00	1.00	36,933	1.00	38,015	1.00	38,015	0.00	1,082
1811	MANAGEMENT INFO SYSTEMS SPECIA	A	1349B1634	1.00	1.75	68,507	1.75	74,633	1.75	74,633	0.00	6,126
1811	MANAGEMENT INFO SYSTEMS SPECIA	C	1349B1634	0.00	0.00	0	0.25	10,662	0.25	10,662	0.25	10,662
1811	MANAGEMENT INFO SYSTEMS SPECIA	S	1349B1634	0.00	0.00	0	(2.00)	(85,295)	0.00	0	0.00	0
3417	GARDENER	A	1285B1558	2.00	0.00	0	0.00	0	0.00	0	0.00	0
3418	GARDENER ASSISTANT SUPERVISOR	A	1484B1800	0.00	1.00	45,414	1.00	46,663	1.00	46,663	0.00	1,249
3426	ORBAN FORESTER	A	1899B2309	1.00	1.00	59,132	1.00	60,272	1.00	60,272	0.00	1,140
5204	ASSISTANT CIVIL ENGINEER	A	1682B2043	3.00	3.00	154,008	3.00	159,967	3.00	159,967	0.00	5,959
5216	CHIEF SURVEYOR	A	2297B2793	1.00	1.00	72,411	1.00	72,897	1.00	72,897	0.00	486
5312	SURVEYOR	A	1596B1936	1.00	2.00	92,214	2.00	101,059	2.00	101,059	0.00	8,845
5362	CIVIL ENGINEERING ASSISTANT II	A	1388B1682	3.00	2.00	74,002	2.00	87,800	2.00	87,800	0.00	13,798
5364	CIVIL ENGINEERING ASSOCIATE I	A	1506B1827	2.00	2.00	92,687	2.00	95,369	2.00	95,369	0.00	2,682
5366	ENGINEERING ASSOCIATE II	A	1740B2115	2.00	2.00	109,875	2.00	110,403	2.00	110,403	0.00	528
5502	PROJECT MANAGER I	A	2743B2743	1.00	1.00	64,818	1.00	64,284	1.00	64,284	0.00	(534)
6230	STREET INSPECTOR	A	1520B1844	6.00	6.00	286,795	6.00	288,770	6.00	288,770	0.00	1,975
6231	SENIOR STREET INSPECTOR	A	1756B2135	2.00	3.00	165,998	3.00	167,171	3.00	167,171	0.00	1,173
6266	SENIOR PLAN CHECKER	A	2287B2779	2.00	2.00	144,411	2.00	145,064	2.00	145,064	0.00	653
6318	CONSTRUCTION INSPECTOR	A	1927B2342	2.00	2.00	116,426	2.00	122,252	2.00	122,252	0.00	5,826
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.90)	(0.88)	(44,995)	0.00	166	(0.87)	(44,923)	0.01	72
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	1.87	1.87	85,080	1.87	85,080	1.87	85,080	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	27,097	0.00	27,097	0.00	27,097	0.00	0
Project	: Subtotals			30.97	31.74	1,650,813	32.87	1,786,191	32.00	1,671,678	0.26	20,865
Sub-Fund	: 1G AGF WOF Subtotals			30.97	31.74	1,650,813	32.87	1,786,191	32.00	1,671,678	0.26	20,865

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(4,564)	0.00	(4,564)	0.00	(4,564)
1410	CHIEF CLERK	A	1694B2058	0.00	1.00	51,678	1.00	53,344	1.00	53,344	0.00	1,666
1426	SENIOR CLERK TYPIST	A	1211B1467	1.00	1.00	36,933	1.00	38,015	1.00	38,015	0.00	1,082
1844	SENIOR MANAGEMENT ASSISTANT	A	1787B2172	1.00	0.00	50	0.00	0	0.00	0	0.00	(50)
5191	CHIEF, BU OF SUBDIVSN SURVEYS & M	A	2806B3410	1.00	1.00	81,531	1.00	85,643	1.00	85,643	0.00	4,112
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(26,090)	0.00	0	0.00	0	0.00	26,090
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	575	0.00	575	0.00	575	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	2,000	0.00	2,000	0.00	2,000	0.00	0
Project	: Subtotals			3.00	3.00	146,677	3.00	175,013	3.00	175,013	0.00	28,336
Sub-Fund	: 2S PWF OHF Subtotals			3.00	3.00	146,677	3.00	175,013	3.00	175,013	0.00	28,336
Program	**: BAT Subtotals**			**50.48**	**51.73**	**2,495,862**	**53.34**	**2,851,729**	**53.00**	**2,733,479**	**1.27**	**237,617**

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
Project : PPWZZZ	**ARCHITECTURAL SERVICES**											
TEMMT	TEMPORARY - MISCELLANEOUS (TRAN	A	0T0	0.00	0.00	(13,650)	0.00	0	0.00	0	0.00	13,650
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.30	0.30	13,650	0.00	0	0.00	0	(0.30)	(13,650)
Project : PPWZZZ	Subtotals			0.30	0.30	0	0.00	0	0.00	0	(0.30)	0
Project : PWPBLD	**WATER POLLUTION CONTROL BUILDING**											
TEMMT	TEMPORARY - MISCELLANEOUS (TRAN	A	0T0	0.00	0.00	13,650	0.00	0	0.00	0	0.00	(13,650)
Project : PWPBLD	Subtotals			0.00	0.00	13,650	0.00	0	0.00	0	0.00	(13,650)
Sub-Fund : 1G AGF AAP	Subtotals			0.30	0.30	13,650	0.00	0	0.00	0	(0.30)	(13,650)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
A895	INSTRUMENTATION & CONTROL APPR	A	1731B2104	2.00	2.00	106,644	0.00	0	0.00	0	(2.00)	(106,644)
A922	ELECTRONIC INSTRUMENTATION ASST	A	2166B2632	4.00	4.00	266,952	0.00	0	0.00	0	(4.00)	(266,952)
VACMT	MISC - VACATION (TRANSFERS)	A	0T0	0.00	0.00	2,680,489	0.00	0	0.00	0	0.00	(2,680,489)
1408	PRINCIPAL CLERK	A	1460B1769	1.00	1.00	44,532	0.00	0	0.00	0	(1.00)	(44,532)
1424	CLERK TYPIST	A	1107B1339	2.00	2.00	67,316	0.00	0	0.00	0	(2.00)	(67,316)
1426	SENIOR CLERK TYPIST	A	1211B1467	5.00	5.00	184,669	0.00	0	0.00	0	(5.00)	(184,669)
1432	SENIOR TRANSCRIBER TYPIST	A	1339B1622	1.00	1.00	40,859	0.00	0	0.00	0	(1.00)	(40,859)
1446	SECRETARY II	A	1339B1622	1.00	1.00	40,705	0.00	0	0.00	0	(1.00)	(40,705)
1450	EXECUTIVE SECRETARY I	A	1460B1769	1.00	1.00	44,532	0.00	0	0.00	0	(1.00)	(44,532)
1630	ACCOUNT CLERK	A	1144B1385	1.00	1.00	34,886	0.00	0	0.00	0	(1.00)	(34,886)
1632	SENIOR ACCOUNT CLERK	A	1320B1600	2.00	2.00	80,471	0.00	0	0.00	0	(2.00)	(80,471)
1720	DATA ENTRY OPERATOR	A	992B1200	1.00	1.00	27,164	0.00	0	0.00	0	(1.00)	(27,164)
1808	MANAGEMENT INFORMATION SYSTEM	A	887B1073	2.00	2.00	50,655	0.00	0	0.00	0	(2.00)	(50,655)
1811	MANAGEMENT INFO SYSTEMS SPECIA	A	1349B1634	1.00	1.00	42,334	0.00	0	0.00	0	(1.00)	(42,334)
1819	MANAGEMENT INFO SYSTEMS SPECIA	A	1985B2412	1.00	1.00	62,458	0.00	0	0.00	0	(1.00)	(62,458)
1827	ADMINISTRATIVE SERVICES MANAGER	A	1918B2332	1.00	1.00	59,625	0.00	0	0.00	0	(1.00)	(59,625)
1840	JUNIOR MANAGEMENT ASSISTANT	A	1378B1670	1.00	1.00	41,630	0.00	0	0.00	0	(1.00)	(41,630)
1842	MANAGEMENT ASSISTANT	A	1562B1895	1.00	1.00	47,607	0.00	0	0.00	0	(1.00)	(47,607)
1843	EXEC DIR, SOUTHEAST COMMUNITY F	A	1748B2124	0.75	0.75	40,794	0.00	0	0.00	0	(0.75)	(40,794)
1853	CONTROL CLERK, EDP	A	1144B1385	1.00	1.00	34,964	0.00	0	0.00	0	(1.00)	(34,964)
1864	SR SYSTEMS AND PROCEDURES ANAL	A	2033B2472	1.00	1.00	63,973	0.00	0	0.00	0	(1.00)	(63,973)
1920	INVENTORY CLERK	A	1065B1288	1.00	1.00	32,437	0.00	0	0.00	0	(1.00)	(32,437)
1924	MATERIALS AND SUPPLIES SUPERVISO	A	1134B1372	3.00	3.00	103,532	0.00	0	0.00	0	(3.00)	(103,532)
1926	SENIOR MATERIALS AND SUPPLIES SU	A	1223B1481	1.00	1.00	37,273	0.00	0	0.00	0	(1.00)	(37,273)
1934	STOREKEEPER	A	1188B1440	4.00	4.00	143,098	0.00	0	0.00	0	(4.00)	(143,098)
1936	SENIOR STOREKEEPER	A	1264B1532	1.00	1.00	38,516	0.00	0	0.00	0	(1.00)	(38,516)
2471	WATER QUALITY CHEMIST	A	1723B2094	11.00	0.00	0	0.00	0	0.00	0	0.00	0
2473	MARINE BIOLOGIST	A	1723B2094	8.00	0.00	0	0.00	0	0.00	0	0.00	0
2474	SENIOR MARINE BIOLOGIST	A	2145B2607	1.00	0.00	0	0.00	0	0.00	0	0.00	0

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
2478	SENIOR SEWAGE TREATMENT CHEMIS	A	2145B2607	3.00	0.00	0	0.00	0	0.00	0	0.00	0
2480	SUPV OF LAB, WATER QUALITY CONTR	A	2507B3047	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5130	SEWAGE TREATMENT PLANT SUPERIN	A	2545B3093	6.00	6.00	481,408	0.00	0	0.00	0	(6.00)	(481,408)
5132	MANAGER, BUR OF WATER POLLUTION	A	3313B4028	1.00	1.00	103,114	0.00	0	0.00	0	(1.00)	(103,114)
5134	DEP MGR, BUR OF WATER POLLUTION	A	3005B3653	1.00	1.00	93,529	0.00	0	0.00	0	(1.00)	(93,529)
5380	STUDENT ENGINEERING TRAINEE I	A	1207B1207	1.00	1.00	31,600	0.00	0	0.00	0	(1.00)	(31,600)
6106	SANITARY ENGINEERING TECHNICIAN	A	1528B1853	2.00	1.00	48,155	0.00	0	0.00	0	(1.00)	(48,155)
7132	TELECOMMUNICATIONS SUPERVISOR	A	2412B2933	1.00	1.00	76,516	0.00	0	0.00	0	(1.00)	(76,516)
7252	CHIEF STATIONARY ENGINEER, SEWA	A	2560B2560	16.00	16.00	1,053,379	0.00	0	0.00	0	(16.00)	(1,053,379)
7252	CHIEF STATIONARY ENGINEER, SEWA	L	2560B2560	0.00	0.50	32,273	0.00	0	0.00	0	(0.50)	(32,273)
7336	ELECTRONIC INSTRUMENTATION TEC	A	2084B2533	15.00	15.00	979,034	0.00	0	0.00	0	(15.00)	(979,034)
7372	STATIONARY ENGINEER, SEWAGE PLA	A	2035B2035	108.00	113.00	5,914,290	0.00	0	0.00	0	(113.00)	(5,914,290)
7372	STATIONARY ENGINEER, SEWAGE PLA	L	2035B2035	0.00	1.50	79,711	0.00	0	0.00	0	(1.50)	(79,711)
7373	SENIOR STATIONARY ENGINEER, SEW	A	2299B2299	43.00	43.00	2,542,481	0.00	0	0.00	0	(43.00)	(2,542,481)
7373	SENIOR STATIONARY ENGINEER, SEW	L	2299B2299	0.00	0.50	28,984	0.00	0	0.00	0	(0.50)	(28,984)
7375	APPRENTICE STATIONARY ENGR, SEW	A	1324B1934	24.00	24.00	1,095,423	0.00	0	0.00	0	(24.00)	(1,095,423)
7514	GENERAL LABORER	A	1243B1506	20.00	20.00	757,062	0.00	0	0.00	0	(20.00)	(757,062)
9916	PUBLIC SERVICE AIDE-PUBLIC WORKS.	A	671B810	7.00	7.00	118,938	0.00	0	0.00	0	(7.00)	(118,938)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(14.31)	(13.98)	(731,895)	0.00	0	0.00	0	13.98	731,895
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(2,394,221)	0.00	0	0.00	0	0.00	2,394,221
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	5.48	5.48	249,503	0.00	0	0.00	0	(5.48)	(249,503)
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	149,128	0.00	0	0.00	0	0.00	(149,128)
PREMM	PREMIUM PAY - MISCELLANEOUS	L	0T0	0.00	0.00	5,200	0.00	0	0.00	0	0.00	(5,200)
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	802,767	0.00	0	0.00	0	0.00	(802,767)
OVERM	OVERTIME - MISCELLANEOUS	L	0T0	0.00	0.00	15,104	0.00	0	0.00	0	0.00	(15,104)
Project	Subtotals			300.92	283.75	15,949,598	0.00	0	0.00	0	(283.75)	(15,949,598)
Sub-Fund	: 5C AAA AAA Subtotals			300.92	283.75	15,949,598	0.00	0	0.00	0	(283.75)	(15,949,598)
Program	**: BAX Subtotals**			**301.22**	**284.05**	**15,963,248**	**0.00**	**0**	**0.00**	**0**	**(284.05)**	**(15,963,248)**

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
AB01	ENVIRONMENTAL SERVICES TRAINEE..	A	750B1094	18.00	24.00	487,702	24.00	680,205	24.00	680,205	0.00	192,503
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(111,309)	0.00	(201,084)	0.00	(201,084)
7215	GENERAL LABORER SUPERVISOR I.....	A	1355B1642	10.00	10.50	431,564	10.50	447,159	10.50	447,159	0.00	15,595
7215	GENERAL LABORER SUPERVISOR I.....	C	1355B1642	0.00	0.00	0	0.50	21,293	0.50	21,293	0.50	21,293
7281	STREET CLEANING SUPERVISOR II.....	A	1881B2287	1.00	1.00	57,655	1.00	59,241	1.00	59,241	0.00	1,586
7514	GENERAL LABORER.....	A	1243B1506	2.00	4.25	146,702	4.25	166,063	4.25	166,063	0.00	19,361
7514	GENERAL LABORER.....	C	1243B1506	0.00	0.00	0	0.75	29,305	0.75	29,305	0.75	29,305
7514	GENERAL LABORER.....	N	1243B1506	0.00	0.00	0	0.00	0	6.00	234,440	6.00	234,440
8280	ENVIRONMENTAL CONTROL OFFICER...	A	1326B1607	1.00	1.00	40,405	1.00	41,681	1.00	41,681	0.00	1,276
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.42)	(1.22)	(34,940)	(1.13)	(35,824)	(1.13)	(35,824)	0.09	(884)
9999M	TRANSFERS & ADJUSTMENT - MISC.....	A	0T0	0.00	0.00	(173,089)	0.00	0	0.00	0	0.00	173,089
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.19	0.19	8,594	0.19	8,594	0.19	8,594	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	15,129	0.00	18,086	0.00	39,249	0.00	24,120
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	92,997	0.00	92,997	0.00	92,997	0.00	0
Project	: Subtotals			31.77	39.72	1,072,719	41.06	1,417,491	47.06	1,583,319	7.34	510,600
Sub-Fund	: 1G AGF AAA Subtotals			31.77	39.72	1,072,719	41.06	1,417,491	47.06	1,583,319	7.34	510,600

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(2,606)	0.00	(2,606)	0.00	(2,606)
3417	GARDENER	A	1285B1558	6.00	6.00	235,840	6.00	242,326	6.00	242,326	0.00	6,486
3417	GARDENER	S	1285B1558	0.00	0.00	0	2.00	80,775	2.00	80,775	2.00	80,775
3418	GARDENER ASSISTANT SUPERVISOR	A	1484B1800	1.00	1.00	45,414	1.00	46,663	1.00	46,663	0.00	1,249
3434	TREE TOPPER	A	1414B1714	0.00	3.00	129,821	3.00	133,391	3.00	133,391	0.00	3,570
3436	TREE TOPPER SUPERVISOR I	A	1674B2033	0.00	1.00	51,287	1.00	52,697	1.00	52,697	0.00	1,410
7215	GENERAL LABORER SUPERVISOR I	A	1355B1642	1.00	1.00	41,447	1.00	42,587	1.00	42,587	0.00	1,140
7281	STREET CLEANING SUPERVISOR II	A	1881B2287	1.00	1.00	57,655	1.00	59,241	1.00	59,241	0.00	1,586
7281	STREET CLEANING SUPERVISOR II	R	1881B2287	0.00	0.00	0	(1.00)	(59,241)	(1.00)	(59,241)	(1.00)	(59,241)
7355	TRUCK DRIVER	A	1484B1890	6.00	6.00	295,974	6.00	295,974	6.00	295,974	0.00	0
7355	TRUCK DRIVER	S	1484B1890	0.00	0.00	0	(2.00)	(98,658)	(2.00)	(98,658)	(2.00)	(98,658)
7514	GENERAL LABORER	A	1243B1506	3.00	3.00	114,014	3.00	117,220	3.00	117,220	0.00	3,206
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.34)	(0.89)	(38,857)	(0.92)	(39,690)	(0.92)	(39,690)	(0.03)	(833)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	2.60	0.54	24,438	0.54	24,438	0.54	24,438	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	6,140	0.00	9,467	0.00	6,140	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	35,686	0.00	35,686	0.00	35,686	0.00	0
Project	: Subtotals			19.26	21.65	998,859	20.62	940,270	20.62	936,943	(1.03)	(61,916)
Sub-Fund	: 1G AGF WOF Subtotals			19.26	21.65	998,859	20.62	940,270	20.62	936,943	(1.03)	(61,916)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(16,978)	0.00	(16,978)	0.00	(16,978)
1426	SENIOR CLERK TYPIST	A	1211B1467	2.00	2.00	73,868	2.00	76,030	2.00	76,030	0.00	2,162
1446	SECRETARY II	A	1339B1622	1.00	1.00	40,859	1.00	42,081	1.00	42,081	0.00	1,222
3417	GARDENER	A	1285B1558	21.00	21.00	825,439	21.00	848,139	21.00	848,139	0.00	22,700
3418	GARDENER ASSISTANT SUPERVISOR	A	1484B1800	3.00	3.00	136,241	3.00	139,989	3.00	139,989	0.00	3,748
3424	PEST CONTROL SPECIALIST	A	1484B1800	1.00	1.00	45,414	1.00	46,663	1.00	46,663	0.00	1,249
3434	TREE TOPPER	A	1414B1714	7.00	7.00	302,917	7.00	311,247	7.00	311,247	0.00	8,330
3436	TREE TOPPER SUPERVISOR I	A	1674B2033	1.00	1.00	51,287	1.00	52,697	1.00	52,697	0.00	1,410
5173	STREET CLEANING & PLANTING ASST	A	2672B3248	3.00	3.00	239,808	3.00	244,709	3.00	244,709	0.00	4,901
7210	MOBILE EQUIPMENT SUPERVISOR	A	2033B2472	1.00	1.00	62,327	1.00	64,041	1.00	64,041	0.00	1,714
7215	GENERAL LABORER SUPERVISOR I	A	1355B1642	28.00	28.00	1,160,510	28.00	1,192,424	28.00	1,192,424	0.00	31,914
7281	STREET CLEANING SUPERVISOR II	A	1881B2287	6.00	6.00	345,929	6.00	355,442	6.00	355,442	0.00	9,513
7355	TRUCK DRIVER	A	1484B1890	43.00	43.75	2,150,196	43.75	2,158,144	43.75	2,158,144	0.00	7,948
7355	TRUCK DRIVER	C	1484B1890	0.00	0.00	0	0.25	12,332	0.25	12,332	0.25	12,332
7514	GENERAL LABORER	A	1243B1506	72.00	72.00	2,737,994	72.00	2,813,289	72.00	2,813,289	0.00	75,295
8280	ENVIRONMENTAL CONTROL OFFICER	A	1326B1607	5.00	5.00	202,027	5.00	208,402	5.00	208,402	0.00	6,375
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(5.95)	(6.83)	(293,657)	(6.83)	(299,620)	(6.83)	(299,620)	0.00	(5,963)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(1,238,842)	0.00	0	0.00	0	0.00	1,238,842
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	10.12	13.90	632,803	13.91	632,803	13.91	632,803	0.01	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	139,388	0.00	183,334	0.00	139,388	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	308,060	0.00	308,060	0.00	308,060	0.00	0
Project	: Subtotals			198.17	201.82	7,922,568	202.08	9,373,228	202.08	9,329,282	0.26	1,406,714
Sub-Fund	: 2S GTF GTF Subtotals			198.17	201.82	7,922,568	202.08	9,373,228	202.08	9,329,282	0.26	1,406,714

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(7,189)	0.00	(7,189)	0.00	(7,189)
1408	PRINCIPAL CLERK	A	1460B1769	0.00	1.00	44,460	1.00	45,853	1.00	45,853	0.00	1,393
1426	SENIOR CLERK TYPIST	A	1211B1467	1.00	0.00	64	0.00	0	0.00	0	0.00	(64)
1446	SECRETARY II	A	1339B1622	1.00	1.00	40,859	1.00	42,081	1.00	42,081	0.00	1,222
1818	MANAGEMENT INFO SYSTEMS SPECIA	A	1634B1985	0.00	1.00	51,338	1.00	51,809	1.00	51,809	0.00	471
1844	SENIOR MANAGEMENT ASSISTANT	A	1787B2172	1.00	0.00	50	0.00	0	0.00	0	0.00	(50)
5170	STREET CLEANING AND PLANTING SU	A	2806B3410	1.00	1.00	83,583	1.00	88,198	1.00	88,198	0.00	4,615
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.08)	(0.10)	(5,481)	(0.10)	(5,598)	(0.10)	(5,598)	0.00	(117)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(32,940)	0.00	0	0.00	0	0.00	32,940
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	2,414	0.00	2,414	0.00	2,414	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	53,329	0.00	53,329	0.00	53,329	0.00	0
Project	: Subtotals			3.92	3.90	237,676	3.90	270,897	3.90	270,897	0.00	33,221
Sub-Fund	: 2S PWF OHF Subtotals			3.92	3.90	237,676	3.90	270,897	3.90	270,897	0.00	33,221
Program	**: BAZ Subtotals**			**253.12**	**267.09**	**10,231,822**	**267.66**	**12,001,886**	**273.66**	**12,120,441**	**6.57**	**1,888,619**

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
A790	FINAN. MGR. DPW & PUC	A	3313B3313	1.00	0.00	0	0.00	0	0.00	0	0.00	0
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	34,942	0.00	(135,555)	0.00	(135,555)	0.00	(170,497)
1023	ADMINISTRATOR III	S	1985B2412	0.00	0.00	0	1.00	64,369	0.00	0	0.00	0
1043	ENGINEER-SENIOR	S	2424B2946	0.00	0.00	0	2.00	157,241	0.00	0	0.00	0
1063	PROGRAMMER ANALYST-SENIOR	S	1835B2230	0.00	0.00	0	3.00	178,538	0.00	0	0.00	0
1202	PERSONNEL CLERK	A	1183B1433	2.00	0.00	108	0.00	0	0.00	0	0.00	(108)
1204	SENIOR PERSONNEL CLERK	A	1372B1662	2.00	4.00	167,189	4.00	172,393	4.00	172,393	0.00	5,204
1204	SENIOR PERSONNEL CLERK	R	1372B1662	0.00	0.00	0	(1.00)	(43,098)	(1.00)	(43,098)	(1.00)	(43,098)
1218	PAYROLL SUPERVISOR	A	1941B2360	1.00	0.00	26	0.00	0	0.00	0	0.00	(26)
1220	PAYROLL CLERK	A	1365B1654	6.00	6.00	249,770	6.00	257,306	6.00	257,306	0.00	7,536
1220	PAYROLL CLERK	R	1365B1654	0.00	0.00	0	(2.00)	(85,769)	(2.00)	(85,769)	(2.00)	(85,769)
1222	SENIOR PAYROLL AND PERSONNEL CL	A	1495B1814	2.00	2.00	91,224	2.00	93,955	2.00	93,955	0.00	2,731
1224	PRINCIPAL PAYROLL AND PERSONNEL	A	1670B2028	2.00	2.00	101,854	2.00	105,137	2.00	105,137	0.00	3,283
1224	PRINCIPAL PAYROLL AND PERSONNEL	R	1670B2028	0.00	0.00	0	(1.00)	(52,569)	(1.00)	(52,569)	(1.00)	(52,569)
1226	CHIEF PAYROLL AND PERSONNEL CLE	A	1761B2140	1.00	1.00	53,769	1.00	55,484	1.00	55,484	0.00	1,715
1231	ASSOC AFFIRMATIVE ACTION COORDI	A	2104B2557	1.00	1.00	66,245	1.00	66,738	1.00	66,738	0.00	493
1232	TRAINING OFFICER	A	1666B2023	1.00	1.00	43,118	1.00	52,800	1.00	52,800	0.00	9,682
1237	TRAINING COORDINATOR	A	2014B2449	1.00	1.00	59,371	1.00	63,919	1.00	63,919	0.00	4,548
1242	PERSONNEL ANALYST	A	1588B1927	5.00	5.00	249,398	5.00	251,474	5.00	251,474	0.00	2,076
1242	PERSONNEL ANALYST	R	1588B1927	0.00	0.00	0	(1.00)	(50,295)	(1.00)	(50,295)	(1.00)	(50,295)
1244	SENIOR PERSONNEL ANALYST	A	1927B2342	2.00	3.00	168,290	3.00	183,379	3.00	183,379	0.00	15,089
1270	DEPARTMENTAL PERSONNEL OFFICER	A	2274B2764	1.00	1.00	70,819	1.00	72,172	1.00	72,172	0.00	1,353
1272	SENIOR DEPARTMENTAL PERSONNEL	A	2660B3234	1.00	1.00	82,747	1.00	84,365	1.00	84,365	0.00	1,618
1371	SPECIAL ASSISTANT XII	A	2156B2621	1.00	1.00	66,425	1.00	67,920	1.00	67,920	0.00	1,495
1372	SPECIAL ASSISTANT XIII	A	2319B2819	1.00	1.00	71,436	1.00	73,043	1.00	73,043	0.00	1,607
1372	SPECIAL ASSISTANT XIII	R	2319B2819	0.00	0.00	0	(1.00)	(73,043)	(1.00)	(73,043)	(1.00)	(73,043)
1374	SPECIAL ASSISTANT XV	A	2685B3263	1.00	1.00	82,711	1.00	84,572	1.00	84,572	0.00	1,861
1376	SPECIAL ASSISTANT XVII	A	3108B3777	1.00	1.00	95,735	1.00	97,889	1.00	97,889	0.00	2,154
1376	SPECIAL ASSISTANT XVII	R	3108B3777	0.00	0.00	0	(1.00)	(97,889)	(1.00)	(97,889)	(1.00)	(97,889)

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
1377	SPECIAL ASSISTANT XVIII	S	3346B4067	0.00	0.00	0	1.00	105,361	1.00	105,361	1.00	105,361
1402	JUNIOR CLERK	A	977B1183	1.00	1.00	29,648	1.00	30,685	1.00	30,685	0.00	1,037
1404	CLERK	A	1065B1288	1.00	1.00	29,071	1.00	33,414	1.00	33,414	0.00	4,343
1410	CHIEF CLERK	A	1694B2058	1.00	1.00	42,898	1.00	53,344	1.00	53,344	0.00	10,446
1410	CHIEF CLERK	S	1694B2058	0.00	0.00	0	(1.00)	(53,344)	0.00	0	0.00	0
1424	CLERK TYPIST	A	1107B1339	2.00	2.00	67,436	2.00	69,450	2.00	69,450	0.00	2,014
1424	CLERK TYPIST	R	1107B1339	0.00	0.00	0	(1.00)	(34,725)	(1.00)	(34,725)	(1.00)	(34,725)
1426	SENIOR CLERK TYPIST	A	1211B1467	8.00	8.00	294,586	8.00	304,123	8.00	304,123	0.00	9,537
1426	SENIOR CLERK TYPIST	R	1211B1467	0.00	0.00	0	(2.00)	(76,030)	(2.00)	(76,030)	(2.00)	(76,030)
1446	SECRETARY II	A	1339B1622	1.00	1.00	40,859	1.00	42,081	1.00	42,081	0.00	1,222
1450	EXECUTIVE SECRETARY I	A	1460B1769	2.00	2.00	89,061	2.00	91,708	2.00	91,708	0.00	2,647
1452	EXECUTIVE SECRETARY II	A	1513B1835	2.00	2.00	93,224	2.00	95,787	2.00	95,787	0.00	2,563
1454	EXECUTIVE SECRETARY III	A	1674B2033	1.00	1.00	49,171	1.00	53,061	1.00	53,061	0.00	3,890
1630	ACCOUNT CLERK	A	1144B1385	1.00	1.00	34,885	1.00	35,902	1.00	35,902	0.00	1,017
1632	SENIOR ACCOUNT CLERK	A	1320B1600	5.00	6.00	236,010	6.00	248,798	6.00	248,798	0.00	12,788
1632	SENIOR ACCOUNT CLERK	R	1320B1600	0.00	0.00	0	(3.00)	(124,399)	(3.00)	(124,399)	(3.00)	(124,399)
1650	ACCOUNTANT	A	1298B1573	4.00	3.00	122,250	3.00	123,166	3.00	123,166	0.00	916
1650	ACCOUNTANT	R	1298B1573	0.00	0.00	0	(2.00)	(82,111)	(2.00)	(82,111)	(2.00)	(82,111)
1652	SENIOR ACCOUNTANT	A	1470B1782	11.00	10.00	461,406	10.00	465,102	10.00	465,102	0.00	3,696
1652	SENIOR ACCOUNTANT	R	1470B1782	0.00	0.00	0	(2.00)	(93,020)	(2.00)	(93,020)	(2.00)	(93,020)
1654	PRINCIPAL ACCOUNTANT	A	1782B2166	5.00	5.00	280,504	5.00	282,663	5.00	282,663	0.00	2,159
1654	PRINCIPAL ACCOUNTANT	R	1782B2166	0.00	0.00	0	(1.00)	(56,533)	(1.00)	(56,533)	(1.00)	(56,533)
1655	SYSTEMS ACCOUNTANT	A	1871B2274	2.00	0.00	0	0.00	0	0.00	0	0.00	0
1656	HEAD ACCOUNTANT	A	1918B2332	2.00	1.00	60,341	1.00	60,865	1.00	60,865	0.00	524
1657	SENIOR SYSTEMS ACCOUNTANT	A	2014B2449	0.00	2.00	126,648	2.00	127,838	2.00	127,838	0.00	1,190
1658	CHIEF ACCOUNTANT	A	2319B2819	1.00	1.00	72,176	1.00	73,583	1.00	73,583	0.00	1,407
1658	CHIEF ACCOUNTANT	R	2319B2819	0.00	0.00	0	(1.00)	(73,583)	(1.00)	(73,583)	(1.00)	(73,583)
1675	SUPERVISING FISCAL OFFICER	A	2596B3155	1.00	1.00	80,804	1.00	82,342	1.00	82,342	0.00	1,538
1811	MANAGEMENT INFO SYSTEMS SPECIA	A	1349B1634	2.00	2.00	78,987	2.00	85,295	2.00	85,295	0.00	6,308

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
1811	MANAGEMENT INFO SYSTEMS SPECIA	S	1349B1634	0.00	0.00	0	(2.00)	(85,295)	0.00	0	0.00	0
1823	SENIOR ADMINISTRATIVE ANALYST	A	1918B2332	2.00	3.00	175,342	3.00	182,596	3.00	182,596	0.00	7,254
1823	SENIOR ADMINISTRATIVE ANALYST	N	1918B2332	0.00	0.00	0	0.00	0	0.75	37,545	0.75	37,545
1823	SENIOR ADMINISTRATIVE ANALYST	R	1918B2332	0.00	0.00	0	(2.00)	(121,730)	(2.00)	(121,730)	(2.00)	(121,730)
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	2242B2726	4.00	4.00	259,677	4.00	284,594	4.00	284,594	0.00	24,917
1842	MANAGEMENT ASSISTANT	A	1562B1895	1.00	1.00	39,311	1.00	49,091	1.00	49,091	0.00	9,780
1844	SENIOR MANAGEMENT ASSISTANT	A	1787B2172	3.00	3.00	152,597	3.00	168,862	3.00	168,862	0.00	16,265
1853	CONTROL CLERK, EDP	A	1144B1385	2.00	2.00	69,928	2.00	71,803	2.00	71,803	0.00	1,875
1853	CONTROL CLERK, EDP	R	1144B1385	0.00	0.00	0	(1.00)	(35,902)	(1.00)	(35,902)	(1.00)	(35,902)
1855	SENIOR CONTROL CLERK, EDP	A	1258B1524	1.00	1.00	38,485	1.00	39,514	1.00	39,514	0.00	1,029
1856	ASST CONTROL SUPERVISOR, EDP	A	1352B1638	1.00	0.00	206	0.00	0	0.00	0	0.00	(206)
1862	SYSTEMS AND PROCEDURES ANAYLST	A	1756B2135	2.00	2.00	110,525	2.00	111,447	2.00	111,447	0.00	922
1862	SYSTEMS AND PROCEDURES ANAYLST	R	1756B2135	0.00	0.00	0	(1.00)	(55,724)	(1.00)	(55,724)	(1.00)	(55,724)
1864	SR SYSTEMS AND PROCEDURES ANAL	A	2033B2472	2.00	2.00	127,944	2.00	129,038	2.00	129,038	0.00	1,094
1866	SYSTEMS AND PROCEDURES SUPERVI	A	2354B2862	1.00	1.00	63,973	1.00	74,698	1.00	74,698	0.00	10,725
1872	PROGRAMMER ANALYST	A	1513B1835	2.00	2.00	94,999	2.00	95,787	2.00	95,787	0.00	788
1872	PROGRAMMER ANALYST	S	1513B1835	0.00	0.00	0	(2.00)	(95,787)	0.00	0	0.00	0
1874	SENIOR PROGRAMMER ANALYST	A	1835B2230	1.00	1.00	57,751	1.00	58,203	1.00	58,203	0.00	452
1874	SENIOR PROGRAMMER ANALYST	S	1835B2230	0.00	0.00	0	(1.00)	(58,203)	0.00	0	0.00	0
1875	SENIOR SYSTEMS PROGRAMMER	A	2424B2946	1.00	1.00	76,253	1.00	76,891	1.00	76,891	0.00	638
1880	CHIEF OF SYSTEMS	A	2874B3493	1.00	1.00	81,124	1.00	91,207	1.00	91,207	0.00	10,083
1926	SENIOR MATERIALS AND SUPPLIES SU	A	1223B1481	1.00	1.00	37,273	1.00	38,417	1.00	38,417	0.00	1,144
1934	STOREKEEPER	A	1188B1440	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1936	SENIOR STOREKEEPER	A	1264B1532	0.00	1.00	38,510	1.00	39,700	1.00	39,700	0.00	1,190
2819	ASSISTANT HEALTH EDUCATOR	A	1543B1871	1.00	1.00	43,930	1.00	48,363	1.00	48,363	0.00	4,433
2819	ASSISTANT HEALTH EDUCATOR	R	1543B1871	0.00	0.00	0	(1.00)	(48,363)	(1.00)	(48,363)	(1.00)	(48,363)
2825	SENIOR HEALTH EDUCATOR	A	1918B2332	1.00	1.00	60,276	1.00	60,265	1.00	60,265	0.00	(11)
2825	SENIOR HEALTH EDUCATOR	R	1918B2332	0.00	0.00	0	(1.00)	(60,265)	(1.00)	(60,265)	(1.00)	(60,265)
5182	DEPUTY DIRECTOR OF DPW AND ENGI	A	3760B4570	1.00	1.00	117,064	1.00	119,373	1.00	119,373	0.00	2,309

City and County of San Francisco
Budget Year 1997-98

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	FY 1995-96 Revised Count	FY 1996-97 Revised Count	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Count	Var Mayor - Revised Amount
5186	ASST DIRECTOR OF DPW, ADMINISTRA	A	2835B3446	0.00	1.00	86,469	1.00	89,929	1.00	89,929	0.00	3,460
5187	EXECUTIVE DIRECTOR, CLEAN WATER	A	3760B4570	1.00	1.00	117,064	1.00	119,373	1.00	119,373	0.00	2,309
5187	EXECUTIVE DIRECTOR, CLEAN WATER	S	3760B4570	0.00	0.00	0	(1.00)	(119,373)	(1.00)	(119,373)	(1.00)	(119,373)
5190	DIRECTOR OF PUBLIC WORKS	A	4397B5347	1.00	1.00	136,847	1.00	139,526	1.00	139,526	0.00	2,679
5192	ASSISTANT TO DIRECTOR OF PUBLIC	A	3327B4044	1.00	1.00	85,164	1.00	105,583	1.00	105,583	0.00	20,419
5193	DEP DIRECTOR OF DPW FOR FIN MGT,	A	3689B4484	1.00	1.00	114,775	1.00	117,057	1.00	117,057	0.00	2,282
5194	DEP DIRECTOR OF DPW FOR OPERATI	A	3760B4570	1.00	1.00	117,064	1.00	119,373	1.00	119,373	0.00	2,309
6130	SAFETY ANALYST	A	2252B2737	1.00	1.00	70,897	1.00	71,436	1.00	71,436	0.00	539
6137	ASSISTANT INDUSTRIAL HYGIENIST	N	1698B2063	0.00	0.00	0	0.00	0	1.00	53,844	1.00	53,844
6138	INDUSTRIAL HYGIENIST	A	2252B2737	2.00	2.00	135,033	2.00	142,871	2.00	142,871	0.00	7,838
6139	SENIOR INDUSTRIAL HYGIENIST	A	2496B3035	1.00	1.00	77,329	1.00	78,994	1.00	78,994	0.00	1,665
6141	MANAGER, OFFICE OF HEALTH AND SA	A	2632B3199	1.00	1.00	82,002	1.00	83,540	1.00	83,540	0.00	1,538
6318	CONSTRUCTION INSPECTOR	A	1927B2342	1.00	1.00	61,154	1.00	61,126	1.00	61,126	0.00	(28)
8139	INDUSTRIAL INJURY INVESTIGATOR	A	1539B1867	1.00	1.00	40,414	1.00	48,395	1.00	48,395	0.00	7,981
9155	CLAIMS INVESTIGATOR	A	1985B2412	1.00	0.00	0	0.00	0	0.00	0	0.00	0
9157	CLAIMS ADJUSTER	A	2188B2660	1.00	0.00	30	0.00	0	0.00	0	0.00	(30)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.19)	(2.26)	(122,911)	(2.18)	(125,206)	(2.18)	(125,206)	0.08	(2,295)
9999M	TRANSFERS & ADJUSTMENT - MISC	A	0T0	0.00	0.00	(1,025,828)	0.00	0	0.00	0	0.00	1,025,828
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	0.00	0.80	43,560	0.96	43,560	0.96	43,560	0.16	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	13,378	0.00	13,378	0.00	13,378	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	35,948	0.00	35,948	0.00	35,948	0.00	0
Project :	Subtotals			126.81	123.54	5,758,699	98.78	5,719,389	100.53	5,703,259	(23.01)	(55,440)
Sub-Fund : 2S PWF OHF Subtotals				126.81	123.54	5,758,699	98.78	5,719,389	100.53	5,703,259	(23.01)	(55,440)
Program : BKJ Subtotals				**126.81**	**123.54**	**5,758,699**	**98.78**	**5,719,389**	**100.53**	**5,703,259**	**(23.01)**	**(55,440)**
Department : DPW Subtotals				**1,252.65**	**1,252.84**	**59,089,993**	**884.42**	**43,734,372**	**911.88**	**44,935,044**	**(340.96)**	**(14,154,949)**

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	Dept Request Amount	Mayor Approved Count	Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**								
PW270	MISC. FIELD EQUIPMENT	10,422	0	0	1	10,422	1	10,422	10,422
Project	: Subtotals		0	0		10,422		10,422	10,422
Sub-Fund	: 1G AGF WOF Subtotals		0	0		10,422		10,422	10,422
Sub-Fund	**: 2S GTF RDF ROAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	305,960	0	0	0	0	(305,960)
06029	AUTOMOTIVE & OTHER VEHICLES		260,441	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		8,222	0	0	0	0	0	0
PW265	ROLLER, HAND	15,080	0	0	1	15,080	1	15,080	15,080
PW266	ROLLER, 10 TON	68,800	0	0	1	68,800	1	68,800	68,800
PW267	MISC. FIELD EQUIPMENT	23,648	0	0	1	23,648	1	23,648	23,648
Project	: Subtotals		268,663	305,960		107,528		107,528	(198,432)
Sub-Fund	: 2S GTF RDF Subtotals		268,663	305,960		107,528		107,528	(198,432)
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	100,720	0	0	0	0	(100,720)
06029	AUTOMOTIVE & OTHER VEHICLES		61,140	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		106,656	0	0	0	0	0	0
PW262	MISC. FIELD EQUIPMENT	20,964	0	0	1	20,964	1	20,964	20,964
Project	: Subtotals		167,796	100,720		20,964		20,964	(79,756)
Sub-Fund	: 2S PWF OHF Subtotals		167,796	100,720		20,964		20,964	(79,756)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**								
06000	EQUIPMENT PURCHASE-BUDGET		0	152,760	0	0	0	0	(152,760)
06029	AUTOMOTIVE & OTHER VEHICLES		510,027	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		37,818	0	0	0	0	0	0
Project	: Subtotals		547,845	152,760		0		0	(152,760)
Sub-Fund	: 5C AAA AAA Subtotals		547,845	152,760		0		0	(152,760)
Program	**: BA2 Subtotals**		984,304	559,440		138,914		138,914	(420,526)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	: 2S PWF OHF DPW-OVERHEAD FUND								
06000	EQUIPMENT PURCHASE-BUDGET		0	415,400	0	0	0	0	(415,400)
06031	BOOKS		8,326	0	0	0	0	0	0
06051	COMMUNICATIONS EQUIPMENT		484	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		5,208	0	0	0	0	0	0
06098	OFFICE EQUIPMENT		1,312	0	0	0	0	0	0
06099	OTHER EQUIPMENT		171,017	0	0	0	0	0	0
PW240	MICROFILM MACHINE	35,000	0	0	1	35,000	1	35,000	35,000
PW241	MTS 2000 RADIO	1,750	0	0	13	22,750	13	22,750	22,750
PW243	ENGINEERING SOFTWARE	35,000	0	0	1	35,000	1	35,000	35,000
PW244	SOFTWARE UPGRADE FOR CAD	30,000	0	0	1	30,000	1	30,000	30,000
PW245	MICROSOFT UPGRADE	20,000	0	0	1	20,000	1	20,000	20,000
PW246	ENGINEERING COMPUTERS	9,000	0	0	4	36,000	4	36,000	36,000
PW247	COMPUTER CAD STATIONS	10,000	0	0	9	90,000	9	90,000	90,000
PW248	COMPUTER CAD STATIONS	9,000	0	0	5	45,000	5	45,000	45,000
PW249	ENGINEERING COMPUTERS	9,000	0	0	8	72,000	8	72,000	72,000
PW250	PORTABLE COMPUTERS	5,000	0	0	2	10,000	0	0	0
PW251	COLOR LASER PRINTER	15,000	0	0	1	15,000	0	0	0
PW253	CD RECORDER	4,000	0	0	1	4,000	0	0	0
PW326	PORTABLE NETWORK STATIONS		0	0	0	0	1	12,500	12,500
PW327	NETWORK STATIONS		0	0	0	0	2	18,800	18,800
PW328	SOFTWARE UPGRADES		0	0	0	0	2	3,800	3,800
PW329	SOFTWARE UPGRADES		0	0	0	0	2	3,800	3,800
PW330	NETWORK PRINTER		0	0	0	0	1	5,600	5,600
PW331	GIS SFOTWARE UPGRADES		0	0	0	0	2	3,744	3,744
Project	: Subtotals		186,347	415,400		414,750		433,994	18,594
Sub-Fund	: 2S PWF OHF Subtotals		186,347	415,400		414,750		433,994	18,594

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	: 5C AAA ACP CWP-CONTINUING PROJ-OPERATING FD								
Project	: PENMSC ENGINEERING SERVICES								
06000	EQUIPMENT PURCHASE-BUDGET		0	162,500	0	0	0	0	(162,500)
Project	: PENMSC Subtotals		0	162,500		0		0	(162,500)
Sub-Fund	: 5C AAA ACP Subtotals		0	162,500		0		0	(162,500)
Program	: BAA Subtotals		186,347	577,900		414,750		433,994	(143,906)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	423,475	0	0	0	0	(423,475)
06029	AUTOMOTIVE & OTHER VEHICLES		51,277	0	0	0	0	0	0
06031	BOOKS		4,000	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		32,490	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		241,101	0	0	0	0	0	0
06071	MEDICAL, DENTAL & LABORATORY EQUIPM		7,828	0	0	0	0	0	0
PW269	AUTOMOBILE		0	0	0	0	1	19,000	19,000
PW271	COMPUTERS	8,500	0	0	6	51,000	6	51,000	51,000
PW272	OPERATING SYSTEM SOFTWARE	26,000	0	0	1	26,000	1	26,000	26,000
PW274	CELLULAR PHONES	550	0	0	10	5,500	10	5,500	5,500
PW275	COMPUTERS, NETWORK	11,500	0	0	4	46,000	4	46,000	46,000
PW276	COMPUTER COMMUNICATION EQPT.	16,000	0	0	1	16,000	1	16,000	16,000
PW277	COMPUTERS	8,500	0	0	6	51,000	6	51,000	51,000
PW280	ELECTRONIC DISTANCE MEASURER	7,500	0	0	1	7,500	1	7,500	7,500
PW281	LABORATORY TESTING EQPT.	5,850	0	0	1	5,850	1	5,850	5,850
PW282	REMEDIATION DETECTORS AND METERS	8,600	0	0	1	8,600	1	8,600	8,600
PW285	COMPUTERS	8,500	0	0	5	42,500	5	42,500	42,500
PW286	COMPUTER AIDED DESIGN SOFTWARE	9,500	0	0	1	9,500	1	9,500	9,500
PW288	TRUCK		0	0	0	0	2	26,600	26,600
PW289	NETWORK COMMUNICATION EQPT.	25,000	0	0	1	25,000	1	25,000	25,000
PW290	LASER PRINTER AND PERIPHERALS	6,000	0	0	6	36,000	0	0	0
PW291	DATABASE SOFTWARE	35,000	0	0	1	35,000	0	0	0
PW292	NETWORK CONFERENCING EQPT.	10,000	0	0	1	10,000	0	0	0
PW293	RADIOS	1,500	0	0	3	4,500	3	4,500	4,500
PW294	ERGONOMIC COMPUTER FURNITURE	6,000	0	0	1	6,000	1	6,000	6,000
PW295	EMERGENCY RESPONSE EQPT.	6,025	0	0	1	6,025	0	0	0
PW296	STORAGE FILES	6,000	0	0	1	6,000	0	0	0
PW298	COMPUTERS	8,500	0	0	3	25,500	0	0	0

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
PW870	VAN		0	0	0	0	2	39,000	39,000
Project	Subtotals		336,696	423,475		423,475		389,550	(33,925)
Sub-Fund	: 2S PWF OHF Subtotals		336,696	423,475		423,475		389,550	(33,925)
Program	**: BAG Subtotals**		336,696	423,475		423,475		389,550	(33,925)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	413,004	0	0	0	0	(413,004)
06098	OFFICE EQUIPMENT		410,585	0	0	0	0	0	0
06099	OTHER EQUIPMENT		69,624	0	0	0	0	0	0
06400	EQ LEASE/PURCH-FIN AGENCY-RENEWAL-		0	15,243	0	0	0	0	(15,243)
PW156	MODULAR WORKSTATIONS	1,200	0	0	9	10,800	9	10,800	10,800
PW192	CADD UPGRADES	4,400	0	0	5	22,000	5	22,000	22,000
PW193	ARCH PROJ MGMT COMPUTER & PERIPHE	7,200	0	0	5	36,000	5	36,000	36,000
PW194	ELECTRONIC COMMUNICATIONS	4,000	0	0	1	4,000	1	4,000	4,000
PW195	CADD/FAC. MGT/GIS/COMPUTER & PERIPH	11,875	0	0	5	59,375	5	59,375	59,375
PW197	RESOURCE MGT COMPUTER & PERIPHERA	11,334	0	0	5	56,670	5	56,670	56,670
PW198	LAN COMPUTER COMPUTER & PERIPHERA	7,200	0	0	5	36,000	5	36,000	36,000
PW199	SOFTWARE- FAC MGMT	3,000	0	0	5	15,000	5	15,000	15,000
PW200	REMOTE ACCESS SERVER	40,000	0	0	1	40,000	0	0	0
PW221	SOFTWARE- PROJ. MGT & COST CONTROL	15,000	0	0	1	15,000	0	0	0
PW222	SERVER UPGRADES & PERIPHERALS	33,445	0	0	3	100,335	3	100,335	100,335
Project	: Subtotals		480,209	428,247		395,180		340,180	(88,067)
Sub-Fund	: 2S PWF OHF Subtotals		480,209	428,247		395,180		340,180	(88,067)
Program	**: BAM Subtotals**		480,209	428,247		395,180		340,180	(88,067)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 1G AGF AAA GF-NON-PROJECT-CONTROLLED**								
06000	EQUIPMENT PURCHASE-BUDGET		0	11,500	0	0	0	0	(11,500)
PW236	RADIO, 2 WAY, MOBILE	2,000	0	0	3	6,000	3	6,000	6,000
PW237	LIQUID EXTRACTOR, RUG	2,000	0	0	1	2,000	1	2,000	2,000
PW238	SCRUBBER, RUG&CARP	3,500	0	0	1	3,500	1	3,500	3,500
Project	: Subtotals		0	11,500		11,500		11,500	0
Project	**: PBR724 BBR-GENERAL FUNDS-MAT. & SUPPLIES**								
06029	AUTOMOTIVE & OTHER VEHICLES		22,785	0	0	0	0	0	0
Project	: PBR724 Subtotals		22,785	0		0		0	0
Sub-Fund	: 1G AGF AAA Subtotals		22,785	11,500		11,500		11,500	0

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	347,500	0	0	0	0	(347,500)
06399	OTHER EQUIP L/P-FIN AGENCY-INITIAL		58,688	0	0	0	0	0	0
06400	EQ LEASE/PURCH-FIN AGENCY-RENEWAL-		0	61,860	0	0	0	0	(61,860)
PW223	MISC EQUIPMENT	30,700	0	0	1	30,700	1	30,700	30,700
PW224	TRUCK, PICKUP, 3/4 TON		0	0	0	0	2	45,760	45,760
PW226	VAN, CARGO, 3/4 TON		0	0	0	0	1	25,480	25,480
PW227	VAN, STEP	33,300	0	0	1	33,300	1	33,300	33,300
PW228	RACK, GLASS, TRUCK MOUNT	2,800	0	0	1	2,800	0	0	0
PW229	MACH, SCRATCH REMOVAL,GLASS	3,200	0	0	1	3,200	0	0	0
PW230	COMPUTER, LAN	5,050	0	0	5	25,250	3	15,150	15,150
PW231	PRINTER, LAN SYSTEM	4,000	0	0	1	4,000	0	0	0
PW232	SOFTWARE, HARDWARE, MISC.	10,000	0	0	1	10,000	1	10,000	10,000
PW233	GENERATOR, TRAILER MT.,125KV	30,000	0	0	2	60,000	0	0	0
PW234	RADIO, TWO-WAY, MOBILE	2,000	0	0	5	10,000	0	0	0
PW235	DETECTOR, GAS, MULTI, PORT.	2,500	0	0	2	5,000	0	0	0
PW318	AIR COMPRESSOR		0	0	0	0	1	15,000	15,000
PW319	TREE STUMP CUTTER		0	0	0	0	1	15,000	15,000
Project	: Subtotals		58,688	409,360		184,250		190,390	(218,970)
Sub-Fund	: 2S PWF OHF Subtotals		58,688	409,360		184,250		190,390	(218,970)
Program	**: BAR Subtotals**		81,473	420,860		195,750		201,890	(218,970)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	Dept Request Amount	Mayor Approved Count	Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	154,100	0	0	0	0	(154,100)
PW308	PERSONAL COMPUTER	4,000	0	0	5	20,000	5	20,000	20,000
PW309	SOFTWARE	5,000	0	0	1	5,000	1	5,000	5,000
PW310	GIS COMPUTERS	6,000	0	0	4	24,000	4	24,000	24,000
PW311	GIS SOFTWARE	20,000	0	0	1	20,000	1	20,000	20,000
PW312	HANDHELD COMPUTERS	4,000	0	0	5	20,000	5	20,000	20,000
PW313	PLOTTER	7,000	0	0	1	7,000	1	7,000	7,000
PW314	LASER LAN	3,000	0	0	1	3,000	1	3,000	3,000
PW315	COMPUTER UPGRADES	300	0	0	33	9,900	33	9,900	9,900
PW317	MODULAR FURNITURE	2,000	0	0	2	4,000	0	0	0
Project	: Subtotals		0	154,100		112,900		108,900	(45,200)
Sub-Fund	: 1G AGF WOF Subtotals		0	154,100		112,900		108,900	(45,200)
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	65,300	0	0	0	0	(65,300)
06061	DATA PROCESSING EQUIPMENT		113,205	0	0	0	0	0	0
PW300	PERSONAL COMPUTER	4,000	0	0	1	4,000	1	4,000	4,000
PW301	SOFTWARE	20,000	0	0	1	20,000	1	20,000	20,000
PW302	GIS COMPUTER	6,000	0	0	1	6,000	0	0	0
PW303	GIS SOFTWARE	5,000	0	0	1	5,000	1	5,000	5,000
PW304	HANDHELD COMPUTERS	4,000	0	0	2	8,000	2	8,000	8,000
PW305	COMPUTER UPGRADES	300	0	0	8	2,400	8	2,400	2,400
PW307	MODULAR FURNITURE	2,000	0	0	2	4,000	0	0	0
Project	: Subtotals		113,205	65,300		49,400		39,400	(25,900)
Sub-Fund	: 2S PWF OHF Subtotals		113,205	65,300		49,400		39,400	(25,900)
Program	**: BAT Subtotals**		113,205	219,400		162,300		148,300	(71,100)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAW CITY CAPITAL PROJECTS
Sub-Fund : 5C AAA AAP CWP-OPERATING-ANNUAL PROJECTS

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	FY 1997-98 Var Mayor - Revised Amount
Sub-Fund	: 5C AAA AAP CWP-OPERATING-ANNUAL PROJECTS								
Project	: PENCWP DPW-CWO ANNUAL PROJECT								
06084	SAFETY & RESCUE EQUIPMENT		2,718	0	0	0	0	0	0
Project	: PENCWP Subtotals		2,718	0		0		0	0
Sub-Fund	: 5C AAA AAP Subtotals		2,718	0		0		0	0
Program	: BAW **Subtotals**		2,718	0		0		0	0

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	Dept Request Amount	Mayor Approved Count	Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD								
06000	EQUIPMENT PURCHASE-BUDGET		0	531,300	0	0	0	0	(531,300)
06029	AUTOMOTIVE & OTHER VEHICLES		9,541	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		68,228	0	0	0	0	0	0
06051	COMMUNICATIONS EQUIPMENT		32,526	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		86,768	0	0	0	0	0	0
06071	MEDICAL, DENTAL & LABORATORY EQUIPM		46,713	0	0	0	0	0	0
06084	SAFETY & RESCUE EQUIPMENT		45,276	0	0	0	0	0	0
06099	OTHER EQUIPMENT		2,555	0	0	0	0	0	0
06100	EQUIPMENT LEASE/PURCHASE-INITIAL-BU		0	8,000	0	0	0	0	(8,000)
06400	EQ LEASE/PURCH-FIN AGENCY-RENEWAL-		0	9,429	0	0	0	0	(9,429)
Project	: Subtotals		291,607	548,729		0		0	(548,729)
Sub-Fund	: 5C AAA AAA Subtotals		291,607	548,729		0		0	(548,729)
Program	**: BAX Subtotals**		291,607	548,729		0		0	(548,729)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 1G AGF AAA GF-NON-PROJECT-CONTROLLED**								
06000	EQUIPMENT PURCHASE-BUDGET		0	9,200	0	0	0	0	(9,200)
06099	OTHER EQUIPMENT		49,910	0	0	0	0	0	0
PW260	MISC. FIELD EQUIPMENT	2,500	0	0	4	10,000	4	10,000	10,000
PW320	GREEN MACHINE SWEEPERS		0	0	0	0	9	225,000	225,000
PW321	PICKUP/UTILITY BED		0	0	0	0	4	88,000	88,000
PW322	HIGH PRESSURE WASHERS		0	0	0	0	4	50,000	50,000
PW323	PICKUP/UTILITY BED		0	0	0	0	2	44,000	44,000
PW324	GRAFFITI ABATENENT VAN		0	0	0	0	1	70,000	70,000
Project	: Subtotals		49,910	9,200		10,000		487,000	477,800
Sub-Fund	: 1G AGF AAA Subtotals		49,910	9,200		10,000		487,000	477,800
Sub-Fund	**: 1G AGF WOF GENERAL FUND WORK ORDER FUND**								
Project	**: JSE597 DPW-BOE FOR BSES JO 6597C**								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		566,679	0	0	0	0	0	0
Project	: JSE597 Subtotals		566,679	0		0		0	0
Project	**: JSEX01 DPW-BOE FOR BSES JO 3597C**								
06029	AUTOMOTIVE & OTHER VEHICLES		209,416	0	0	0	0	0	0
Project	: JSEX01 Subtotals		209,416	0		0		0	0
Project	**: JSEX04 DPW-BOE FOR BSES JO 4597C**								
06029	AUTOMOTIVE & OTHER VEHICLES		553,345	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		365,980	0	0	0	0	0	0
Project	: JSEX04 Subtotals		919,325	0		0		0	0
Sub-Fund	: 1G AGF WOF Subtotals		1,695,420	0		0		0	0

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	Dept Request Amount	Mayor Approved Count	Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	131,000	0	0	0	0	(131,000)
06029	AUTOMOTIVE & OTHER VEHICLES		39,644	0	0	0	0	0	0
06399	OTHER EQUIP L/P-FIN AGENCY-INITIAL		84,721	0	0	0	0	0	0
06400	EQ LEASE/PURCH-FIN AGENCY-RENEWAL-		0	30,930	0	0	0	0	(30,930)
PW259	MISC. FIELD EQUIPMENT	2,500	0	0	4	10,000	4	10,000	10,000
Project	: Subtotals		124,365	161,930		10,000		10,000	(151,930)
Sub-Fund	: 2S GTF GTF Subtotals		124,365	161,930		10,000		10,000	(151,930)
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE-BUDGET		0	62,500	0	0	0	0	(62,500)
PW257	LAN INSTALLATION, FINAL PHASE	25,000	0	0	1	25,000	1	25,000	25,000
PW258	REPLACEMENT COMPUTERS.	4,000	0	0	5	20,000	5	20,000	20,000
Project	: Subtotals		0	62,500		45,000		45,000	(17,500)
Sub-Fund	: 2S PWF OHF Subtotals		0	62,500		45,000		45,000	(17,500)
Program	**: BAZ Subtotals**		1,869,695	233,630		65,000		542,000	308,370

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	: 2S PWF OHF DPW-OVERHEAD FUND								
06000	EQUIPMENT PURCHASE-BUDGET		0	260,905	0	0	0	0	(260,905)
06061	DATA PROCESSING EQUIPMENT		162,215	0	0	0	0	0	0
06084	SAFETY & RESCUE EQUIPMENT		14,675	0	0	0	0	0	0
06098	OFFICE EQUIPMENT		45,760	0	0	0	0	0	0
06099	OTHER EQUIPMENT		9,754	0	0	0	0	0	0
06161	DATA PROCESSING EQUIP-LEASE/PURCH-I		127,924	0	0	0	0	0	0
06299	OTHER EQUIP LEASE/PURCHASE-OPT REN		2,407	0	0	0	0	0	0
PW136	LAN COMPUTER UPGRADES	1,500	0	0	4	6,000	4	6,000	6,000
PW137	SOFTWARE UPGRADES	300	0	0	10	3,000	10	3,000	3,000
PW138	PHOTOIONIZATION DETECTOR	6,500	0	0	1	6,500	0	0	0
PW139	LCD PROJECTION PANEL	5,000	0	0	1	5,000	0	0	0
PW140	COLOR PRINTER	6,000	0	0	1	6,000	0	0	0
PW141	MULTIMEDIA COMPUTERS	4,500	0	0	2	9,000	0	0	0
PW142	ENVIRONMENTAL MONITORING SYSTEM	7,500	0	0	1	7,500	0	0	0
PW143	MICROBIAL IMPACTOR	4,000	0	0	1	4,000	0	0	0
PW144	SOUND LEVEL METER	3,000	0	0	1	3,000	0	0	0
PW145	GAS DETECTOR	3,150	0	0	1	3,150	0	0	0
PW147	DIGITAL OVERHEAD PROJECTOR	7,000	0	0	1	7,000	0	0	0
PW148	COLOR PRINTER	10,000	0	0	1	10,000	0	0	0
PW168	PERSONAL COMPUTERS		0	0	0	0	2	8,000	8,000
PW169	PERSONAL COMPUTER		0	0	0	0	1	4,000	4,000
PW170	MONITORS	1,500	0	0	3	4,500	0	0	0
PW171	PRINTERS		0	0	0	0	2	3,000	3,000
PW173	SCANNER	2,000	0	0	1	2,000	0	0	0
PW174	MODULAR FURNITURE		0	0	0	0	1	5,000	5,000
PW175	PERSONAL COMPUTERS	4,900	0	0	1	4,900	1	4,900	4,900
PW177	VIDEO IMAGING SYSTEM	20,000	0	0	1	20,000	0	0	0
PW178	LASER PRINTER	8,000	0	0	1	8,000	1	8,000	8,000

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	FY 1997-98 Dept Request Amount	FY 1997-98 Mayor Approved Count	FY 1997-98 Mayor Approved Amount	Var Mayor - Revised Amount
PW179	PRINTER	7,300	0	0	1	7,300	0	0	0
PW180	REMOTDIAL-IN ACCESS TO WAN	50,000	0	0	1	50,000	0	0	0
PW182	INTRANET SOFTWARE	4,000	0	0	1	4,000	0	0	0
PW183	SCANTRON SURVEY PROCESSING SYSTE	10,000	0	0	1	10,000	0	0	0
PW184	VIDEO CONFERENCING SYSTEM	15,000	0	0	1	15,000	0	0	0
PW185	ROUTERS, SOFTWARE & PERIPHERALS	18,200	0	0	1	18,200	1	18,200	18,200
PW186	NETWORK CABINET SYSTEM	10,000	0	0	1	10,000	0	0	0
PW187	LAN OPERATING SYSTEM	1,095	0	0	22	24,090	22	24,090	24,090
PW188	IBM DDCS/2	1,400	0	0	2	2,800	2	2,800	2,800
PW189	LAN NETWORK SOFTWARE	1,295	0	0	2	2,590	2	2,590	2,590
PW190	IBM LAN NETVIEW SOFTWARE	5,875	0	0	1	5,875	1	5,875	5,875
PW191	STORAGE SYSTEM	1,500	0	0	1	1,500	0	0	0
PW325	LAN WORKSTATIONS		0	0	0	0	3	14,700	14,700
Project	: Subtotals		362,735	260,905		260,905		110,155	(150,750)
Sub-Fund	: 2S PWF OHF Subtotals		362,735	260,905		260,905		110,155	(150,750)
Program	**: BKJ Subtotals**		362,735	260,905		260,905		110,155	(150,750)

City and County of San Francisco
Budget Year 1997-98

Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW DEPARTMENT OF PUBLIC WORKS
Program : BX2 DPW BUREAU OVERHEAD PROGRAM
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	FY 1995-96 Revised Amount	FY 1996-97 Revised Amount	FY 1997-98 Dept Request Count	Dept Request Amount	Mayor Approved Count	Mayor Approved Amount	Var Mayor - Revised Amount
Sub-Fund	**: 2S PWF OHF DPW-OVERHEAD FUND**								
06029	AUTOMOTIVE & OTHER VEHICLES		53,769	0	0	0	0	0	0
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		36,543	0	0	0	0	0	0
06061	DATA PROCESSING EQUIPMENT		65,621	0	0	0	0	0	0
06199	OTHER EQUIP LEASE/PURCH-INITIAL		2,670	0	0	0	0	0	0
Project	: Subtotals		158,603	0		0		0	0
Sub-Fund	: 2S PWF OHF Subtotals		158,603	0		0		0	0
Program	**: BX2 Subtotals**		158,603	0		0		0	0
Department	**: DPW Subtotals**		4,867,592	3,672,586		2,056,274		2,304,983	(1,367,603)

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : A PUBLIC PROTECTION					
Department : ANC	**ADMIN SVCS - ANIMAL CARE & CONTROL**				
ANC FAN001	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	10,000
Department : ANC	Subtotal				**10,000**
Department : CRT	**TRIAL COURTS**				
CRT FMC494	SUPERIOR COURT MAINTENANCE	101	001	GF-ANNUAL PROJECT	18,000
CRT GMC355	MUNICIPAL COURT MAINTENANCE	101	003	GF-ANNUAL PROJECT	18,000
Department : CRT	Subtotal				**36,000**
Department : FIR	**FIRE DEPARTMENT**				
FIR CTI002-31	CITYWIDE RADIO SYSTEM (FIRE)	111	004	GF-CONTINUING PROJECTS	366,636
FIR FFC293	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	150,000
Department : FIR	Subtotal				**516,636**
Department : JUV	**JUVENILE PROBATION**				
JUV FJV311	FACILITIES MAINTENANCE - YOUTH GUIDANCE	101	001	GF-ANNUAL PROJECT	172,000
JUV FJV312	FACILITIES MAINTENANCE-LOG CABIN RANCH	101	002	GF-ANNUAL PROJECT	30,000
JUV FJV509-99	BACKFLOW DEVICES - HIDDEN VALLEY	102	007	GF-CONTINUING PROJECTS	97,000
Department : JUV	Subtotal				**299,000**
Department : POL	**POLICE**				
POL CTI002-38	CITYWIDE RADIO SYSTEM (POLICE)	111	028	GF-CONTINUING PROJECTS	1,106,002
POL IPC236-01	VARIOUS LOCATIONS	101	001	GF-ANNUAL PROJECT	110,000
Department : POL	Subtotal				**1,216,002**
Department : SHF	**SHERIFF**				
SHF CSH304	CJ3 - RENOVATE TOILET FACILITIES	102	002	GF-ANNUAL PROJECT	66,000
SHF CSH305	CJ3 - CELL VENTILATION	102	003	GF-ANNUAL PROJECT	100,000
SHF CSH306	CJ3 - ELEVATOR REPLACEMENT	102	004	GF-ANNUAL PROJECT	250,000
SHF CSH307	CJ3 - ELECTRICAL UPGRADES	102	005	GF-ANNUAL PROJECT	113,000
SHF CSH308	CJ3 - INSTALL FIRE DOOR IN KITCHEN	102	006	GF-ANNUAL PROJECT	95,000
SHF CSH309	CJ3 - CCTV SECURITY SURVEILLANCE	102	007	GF-ANNUAL PROJECT	125,000
SHF CSH310	CJ3 - PREPLANNING COSTS FOR REPLACEMENT			GF-ANNUAL PROJECT	1,000,000
SHF CTI002-06	CITYWIDE RADIO SYSTEM (SHERIFF)	111	050	GF-CONTINUING PROJECTS	449,193
SHF FSHFMP	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	350,000
Department : SHF	Subtotal				**2,548,193**

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : A PUBLIC PROTECTION					
Service Area : A Subtotal					4,625,831

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : B	**PUBLIC WORKS, TRANSPORTATION & COMMERCE**					
Department : AIR	**AIRPORT COMMISSION**					
AIR	CACD18-01	UTILITY SYSTEMS IMPROVEMENTS	110	006	SFIA-CAPITAL PROJECTS-OPERATING FUND	4,196,539
AIR	FAC200-99	AIRFIELD FAC MAINT	101	002	SFIA-CONTINUING PROJ-OPERATING FD	600,000
AIR	FAC300-99	TERMINAL FAC MAINT	101	003	SFIA-CONTINUING PROJ-OPERATING FD	813,076
AIR	FAC400-99	GROUNDSIDE FAC MAINT	101	005	SFIA-CONTINUING PROJ-OPERATING FD	400,000
AIR	FAC450-99	UTILITIES FAC MAINT	101	001	SFIA-CONTINUING PROJ-OPERATING FD	684,524
AIR	FAC500-99	SUPPORT FAC MAINT	101	004	SFIA-CONTINUING PROJ-OPERATING FD	400,000
Department : AIR	Subtotal					**7,094,139**
Department : CWP	**CLEAN WATER**					
CWP	CENMSC-SW909	UNALLOCATED	101	002	1988 CWP SER "B" SEWER REV BOND FD	800,000
CWP	CENRNR-RA01	REPAIR & REPLACEMENT CONTROL	101	001	CWP-CONTINUING PROJ-OPERATING FD	10,815,300
CWP	CPW901-99	COLLECTION SYSTEM IMPROVEMENT	102	001	1995 CWP SEWER REVENUE BONDS FUND	11,820,000
CWP	CPW902-99	MAJOR REHAB/UPGRADE EXISTING FACS	102	002	1995 CWP SEWER REVENUE BONDS FUND	6,500,000
Department : CWP	Subtotal					**29,935,300**
Department : DPT	**MUNICIPAL RAILWAY**					
DPT	FPT201-012A	TRACK/ROADBED REPAIRS/RESTORATION	101	002	MUNI-CONTINUING PROJ-OPERATING FD	70,000
DPT	FPT210-012A	FACILITIES MAINTENANCE	101	001	MUNI-CONTINUING PROJ-OPERATING FD	250,000
Department : DPT	Subtotal					**320,000**
Department : DPW	**DEPARTMENT OF PUBLIC WORKS**					
DPW	CENBLD-CH2000	BUDGET	101	003	GF-CONTINUING PROJECTS	500,000
DPW	CPW900-99	REMOVAL OF USTS	102	001	GF-CONTINUING PROJECTS	3,500,000
DPW	FBRBLD-OB1301	MISC FAC MAINT PROJ	101	001	GF-ANNUAL PROJECT	573,000
DPW	GATBLD-OB6801	VAR COMM CTRS-MISC FAC MAINT PROG	102	001	GF-CONTINUING PROJECTS	10,000
DPW	GENBLD-PF9701	HVAC SURVEY-HOJ	102	003	GF-CONTINUING PROJECTS	1,500,000
Department : DPW	Subtotal					**6,083,000**

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE					
Department : HHP	**HETCH HETCHY**				
HHP CUH173-01	UEB INFORMATION SYSTEM IMPROVEMENT	110	020	HETCHY CONTINUING PROJ-OPERATING FD	160,000
HHP CUH703-01	PRIEST RESERVOIR DIVERSION CHANNEL	102	005	HETCHY CONTINUING PROJ-OPERATING FD	4,000,000
HHP CUH762-01	SAN JOAQUIN PIPELINE REPAIRS	102	007	HETCHY CONTINUING PROJ-OPERATING FD	1,200,000
HHP CUH766-01	HETCHY FACILITIES SECURITY IMPROV.	102	008	HETCHY CONTINUING PROJ-OPERATING FD	650,000
HHP CUH767-01	POWER TRANSFORMER ADDITIONS VA.	110	010	HETCHY CONTINUING PROJ-OPERATING FD	180,000
HHP CUH793-01	SEPTIC SYSTEMS REHABILITATION	102	009	HETCHY CONTINUING PROJ-OPERATING FD	400,000
HHP CUH806-01	MUNI FAC-ELECT ENERGY RETROFITS	110	021	HETCHY CONTINUING PROJ-OPERATING FD	835,000
HHP CUH829-01	SCADA MODIFICATIONS	110	022	HETCHY CONTINUING PROJ-OPERATING FD	300,000
HHP CUH841-01	MOUNTAIN TUNNEL REPAIRS	102	011	HETCHY CONTINUING PROJ-OPERATING FD	300,000
HHP CUH846-01	NEW MOCCASIN PENSTOCK	111	048	HETCHY CONTINUING PROJ-OPERATING FD	250,000
HHP CUH851-01	TURBINE GEN-RENOVATE/REPLACE			HETCHY CONTINUING PROJ-OPERATING FD	475,000
HHP CUH857-01	MUNI FAC-GAS ENERGY RETROFITS	110	023	HETCHY CONTINUING PROJ-OPERATING FD	50,000
HHP CUH866-01	FOOTHILL TUNNEL POWERHOUSE PL.			HETCHY CONTINUING PROJ-OPERATING FD	1,100,000
HHP CUH878-01	O'SHAUGENESSY DIS.REPAIRS	101	001	HETCHY CONTINUING PROJ-OPERATING FD	900,000
HHP CUH883-01	CANYON PENS VALUE REPLACE	101	002	HETCHY CONTINUING PROJ-OPERATING FD	200,000
HHP CUH890-01	TUOLUMNE MEADOWS SEWAGE	102	013	HETCHY CONTINUING PROJ-OPERATING FD	800,000
HHP CUH892-01	ADJUSTABLE WEIR-CHERRY DAM	101	003	HETCHY CONTINUING PROJ-OPERATING FD	500,000
HHP CUH895-01	ENERGY EFFICIENCY INCENTIVE PGM	110	025	HETCHY CONTINUING PROJ-OPERATING FD	275,000
HHP CUH920-01	S.J. PIPELINE #2, THROTTLING STATION	102	015	HETCHY CONTINUING PROJ-OPERATING FD	245,000
HHP CUH922-01	REHAB HH DAM GATES	110	004	HETCHY CONTINUING PROJ-OPERATING FD	400,000
HHP CUH923-01	HH DOMESTIC WATER SYSTEM	110	005	HETCHY CONTINUING PROJ-OPERATING FD	505,000
HHP CUH924-01	HOLM POWERHOUSE PUMP STORAGE	110	006	HETCHY CONTINUING PROJ-OPERATING FD	250,000
HHP CUH925-01	NEW TURBINE WHEELS @ MOCCASIN POWERHOUSE			HETCHY CONTINUING PROJ-OPERATING FD	900,000
HHP CUH926-01	PIPELINE PURCHASE REPLACEMENT PIPE			HETCHY CONTINUING PROJ-OPERATING FD	200,000
HHP FUH910-01	POWERLINE #5/6, RIGHT-OF-WAY CLEARANCE	110	029	HETCHY OPERATING-ANNUAL PROJECTS	70,000
HHP PUH907-01	HUNTERS PT/TREASURE IS ELECTRICITY DIST	111	038	HETCHY OPERATING-ANNUAL PROJECTS	1,000,000
Department : HHP	Subtotal				**16,145,000**

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : B	**PUBLIC WORKS, TRANSPORTATION & COMMERCE**				
Department : PRT	**PORT**				
PRT CPO009	FISHERMAN'S WARF ENVIRONMENTAL PROBLEMS	102	101	PORT-OPERATING-ANNUAL PROJECTS	50,000
PRT GPO211-01	VAR LOC-TENNANT SPACE-REPAIR/REPL	101	001	PORT-OPERATING-ANNUAL PROJECTS	75,000
PRT GPO214-01	VAR LOC-EMERG ASBESTOS ABATEMENT	102	002	PORT-OPERATING-ANNUAL PROJECTS	150,000
PRT GPO228-01	STORMWATER POLLUTION CONTROL	102	003	PORT-OPERATING-ANNUAL PROJECTS	12,000
PRT GPO234-01	FACILITY HAZARDOUS MATERIAL REMOVE	102	004	PORT-OPERATING-ANNUAL PROJECTS	40,000
PRT GPO624-01	CARGO FAC REPAIR	101	005	PORT-OPERATING-ANNUAL PROJECTS	30,000
Department PRT	Subtotal				**357,000**
Department : PTC	**PARKING TRAFFIC COMMISSION**				
PTC CTI002-36	CITYWIDE RADIO SYSTEM (PARKING&TRAFFIC)	111	006	GF-CONTINUING PROJECTS	237,908
PTC GPK506-01	FACILITIES MAINTENANCE	101	001	OFF-STREET PARKING-ANNUAL PROJECTS FD	150,000
Department : PTC	Subtotal				**387,908**
Department : TIS	**TELECOMMUNICATIONS & INFORMATION SVCS**				
TIS FEL001	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	25,000
Department : TIS	Subtotal				**25,000**

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : B	**PUBLIC WORKS, TRANSPORTATION & COMMERCE**				
Department : WTR	**WATER DEPARTMENT**				
WTR	CTI002-47 CITYWIDE RADIO SYSTEM (WATER)	111	092	SFWD-CONTINUING PROJ-OPERATING FD	27,362
WTR	CUW107-01 P/L CATHODIC PROTECTION	102	023	1996 WATER REVENUE REF BOND SERIES A	713,000
WTR	CUW111-01 CRYSTAL SPRINGS RES OP PLAN	111	014	1996 WATER REVENUE REF BOND SERIES A	300,000
WTR	CUW112-01 CRYSTAL SPRINGS P/L NO 1-PHASE 2	102	024	1996 WATER REVENUE REF BOND SERIES A	9,000,000
WTR	CUW119-01 BDPL NO. 1&2 EARTHQUAKE BRACE/RPT	102	025	1996 WATER REVENUE REF BOND SERIES A	3,433,081
WTR	CUW123-01 WATER TEMPLES-STRUCTURAL REHAB	110	015	1996 WATER REVENUE REF BOND SERIES A	1,200,000
WTR	CUW124-01 BDPL #1 & 2 EXPANSION JOINT REHAB	110	016	1996 WATER REVENUE REF BOND SERIES A	100,000
WTR	CUW125-01 SEISMIC RISK ANALYSIS (PHASE 2)	102	026	1996 WATER REVENUE REF BOND SERIES A	650,000
WTR	CUW126-01 PULGAS VALVE LOT UPGRADE	110	062	1996 WATER REVENUE REF BOND SERIES A	200,000
WTR	CUW127-01 INST SCADA SYSTEM	110	063	1996 WATER REVENUE REF BOND SERIES A	5,100,000
WTR	CUW130-01 ALAMEDA CK DIV DAM-SLUICE GATES	102	027	1996 WATER REVENUE REF BOND SERIES A	119,000
WTR	CUW134-01 SUNOL WATER TREATMENT PLANT UPGRADES	110	064	1996 WATER REVENUE REF BOND SERIES A	7,146,000
WTR	CUW141-01 UPGRADE J-TABLE METERING EQUIP	110	066	SFWD-CONTINUING PROJ-OPERATING FD	100,000
WTR	CUW142-01 DISMANTLE TEM SUNOL TURNOUT	110	017	1996 WATER REVENUE REF BOND SERIES A	75,000
WTR	CUW143-01 HETCH HETCHY WATER TREATMENT PLAN	110	067	SFWD-CONTINUING PROJ-OPERATING FD	2,018,000
WTR	CUW150-01 TOWN OF SUNOL WATER SYSTEM	102	030	1996 WATER REVENUE REF BOND SERIES A	540,000
WTR	CUW151-01 REPL GATE VAL BADEN PUMP STATION	102	031	1996 WATER REVENUE REF BOND SERIES A	590,000
WTR	CUW156-01 OFF/TRAILER FAC-WS DIV	111	002	1996 WATER REVENUE REF BOND SERIES A	350,000
WTR	CUW157-01 HARDWARE PUMP STATION	102	032	1996 WATER REVENUE REF BOND SERIES A	100,000
WTR	CUW161-01 BADEN PUMP STATION-IMPROVEMENTS	110	068	1996 WATER REVENUE REF BOND SERIES A	1,767,000
WTR	CUW165-01 EQUIPMENT SEISMIC ANCHORAGE	102	034	1996 WATER REVENUE REF BOND SERIES A	2,386,000
WTR	CUW166-01 RESERVOIR DISCHARGE	102	035	SFWD-CONTINUING PROJ-OPERATING FD	1,825,000
WTR	CUW167-01 REPAIR SUNSET SUPPLY	102	018	1996 WATER REVENUE REF BOND SERIES A	395,000
WTR	CUW170-01 CALAVERAS CONE VALVE	110	019	1996 WATER REVENUE REF BOND SERIES A	90,000
WTR	CUW171-01 STRUCTURAL EVALUATION OF ADITS	102	036	1996 WATER REVENUE REF BOND SERIES A	125,000
WTR	CUW173-01 UEB INFO SYSTEM IMPROVEMENT	110	071	SFWD-CONTINUING PROJ-OPERATING FD	240,000
WTR	CUW174-01 BDPL 1&2-CAISSON REPAIR	102	020	1996 WATER REVENUE REF BOND SERIES A	163,000
WTR	CUW177-01 ENVIRONMENTAL COMPLIANCE, TREATMENT FAC.	102	038	1996 WATER REVENUE REF BOND SERIES A	692,000
WTR	CUW178-01 S.A.P.S.-MODIFY PIPING & VLAVING	102	039	1996 WATER REVENUE REF BOND SERIES A	605,000
WTR	CUW179-01 BDPL 1&2-PROTECTIVE COATING	102	040	1996 WATER REVENUE REF BOND SERIES A	80,000
WTR	CUW180-01 BDPL 1&2-SEISMIC ANALYSIS & REPAIR	102	041	1996 WATER REVENUE REF BOND SERIES A	1,265,000
WTR	CUW183-01 PALO ALTO REDUNDANT CONNECTION	110	074	SFWD-CONTINUING PROJ-OPERATING FD	33,000
WTR	CUW186-01 SVWTP IMPROVEMENT PROJECT	110	075	SFWD-CONTINUING PROJ-OPERATING FD	1,042,000
WTR	CUW187-01 FILTER WASTE SYSTEMS AT TREATMENT PLANTS	102	046	SFWD-CONTINUING PROJ-OPERATING FD	1,800,000

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE					
WTR CUW191-01	FIRE & SECURITY FACILITIES UPGRADES	110	078	SFWD-CONTINUING PROJ-OPERATING FD	210,000
WTR CUW192-01	STRUCTURAL REHAB OF PULGAS TEMPLE	110	021	1996 WATER REVENUE REF BOND SERIES A	29,000
WTR CUW193-01	MILLBRAE HQ-TITLE 24 COMPLIANCE	102	022	1996 WATER REVENUE REF BOND SERIES A	485,000
WTR CUW194-01	SECURITY MONITORING OF FACILITIES	102	023	1996 WATER REVENUE REF BOND SERIES A	100,000
WTR CUW195-01	ALAMEDA CREEK TUNNEL OUTLET PROTECTION	102	024	1996 WATER REVENUE REF BOND SERIES A	195,000
WTR CUW196-01	BRIDGE ACROSS TURNER DAM SPILLWAY	110	003	SFWD-CONTINUING PROJ-OPERATING FD	150,000
WTR CUW197-01	REHAB ACCESS IN CALAVERS OUTLET TOWER	110	028	1996 WATER REVENUE REF BOND SERIES A	24,000
WTR CUW198-01	STONE DAM REHABILITATION	110	029	1996 WATER REVENUE REF BOND SERIES A	85,000
WTR CUW199-01	CALAVERAS PIPELINE PROTECTION	102	042	1996 WATER REVENUE REF BOND SERIES A	50,000
WTR CUW200-01	INDIAN CREEK CHLORINE MONITORING	110	004	SFWD-CONTINUING PROJ-OPERATING FD	222,000
WTR CUW201-01	CALAVERAS PIPELINE SLOPE STABILIZATION	110	005	SFWD-CONTINUING PROJ-OPERATING FD	83,000
WTR CUW202-01	REPL PRESTRESSED CONCRETE CYLINDER PIPE	110	043	1996 WATER REVENUE REF BOND SERIES A	700,000
WTR CUW203-01	ENCLOSE ELEC PUMPS @ SAN ANTONIO PUMPS	110	044	1996 WATER REVENUE REF BOND SERIES A	2,500,000
WTR CUW204-01	SVWTP DECANT PUMP VFD DRIVES	110	045	1996 WATER REVENUE REF BOND SERIES A	227,000
WTR CUW205-01	PLC'S REPLACEMENT @ HTWTP	110	046	1996 WATER REVENUE REF BOND SERIES A	310,000
WTR CUW206-01	TESLA PORTAL/THOMAS SHAFT DISINFECTION	102	047	1996 WATER REVENUE REF BOND SERIES A	2,827,000
WTR CUW207-01	PRESSURIZATION-PULGAS & BYPASS TUNNELS	110	006	SFWD-CONTINUING PROJ-OPERATING FD	300,000
WTR CUW208-01	LAWRENCE LIVERMORE FILTRATION PLANT	110	007	SFWD-CONTINUING PROJ-OPERATING FD	2,050,000
WTR CUW209-01	DEMOLISH SUNOL AQUEDUCT	110	008	SFWD-CONTINUING PROJ-OPERATING FD	20,000
WTR CUW602-01	NEW WATER SERVICES AND METERS	101	004	1996 WATER REVENUE REF BOND SERIES A	2,044,995
WTR CUW603-01	INSTALL GATE VALVES	102	048	1996 WATER REVENUE REF BOND SERIES A	250,000
WTR CUW618-01	CEMENT MORTAR LINE FEEDER MAINS	102	049	1996 WATER REVENUE REF BOND SERIES A	30,000
WTR CUW629-01	NORTH UM EMERGENCY SUPPLY	102	050	SFWD-CONTINUING PROJ-OPERATING FD	300,000
WTR CUW632-01	MODIFY INLET/OUTLET, SUTRO	110	082	1996 WATER REVENUE REF BOND SERIES A	1,600,000
WTR CUW637-01	REPLACE & BALLAST PIPE	102	055	1996 WATER REVENUE REF BOND SERIES A	450,000
WTR CUW640-01	LAKE MERCED PUMP STATION-DIESEL TANKS	102	056	1996 WATER REVENUE REF BOND SERIES A	160,000
WTR CUW642-01	METER CHANGEOUT PROGRAM (CITY)	101	008	1996 WATER REVENUE REF BOND SERIES A	400,000
WTR CUW643-01	FIRE DETECTION AT CDD	102	051	1996 WATER REVENUE REF BOND SERIES A	280,000
WTR CUW644-01	1990 NEWCOMB ADA UPGRADE	102	052	1996 WATER REVENUE REF BOND SERIES A	195,000
WTR CUW645-01	HUNTERS POINT WATER MAIN REPLACEMENT	110	053	1996 WATER REVENUE REF BOND SERIES A	400,000
WTR CUW646-01	TREASURE ISLAND SYSTEM REHAB	110	054	1996 WATER REVENUE REF BOND SERIES A	400,000
WTR CUW647-01	PRESSURE REDUCING/OTHER CRITICAL VALVES	102	057	1996 WATER REVENUE REF BOND SERIES A	120,000
WTR CUW648-01	UNIV MOUND,PRESSURE REDUCING VALVE	110	058	1996 WATER REVENUE REF BOND SERIES A	70,000
WTR CUW649-01	REPLACE BAY BRIDGE PUMP STATION	110	011	SFWD-CONTINUING PROJ-OPERATING FD	32,000
WTR CUW650-01	REPLACE EAST BAY BRIDGE PUMP STATION	110	059	1996 WATER REVENUE REF BOND SERIES A	200,000

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE						
WTR	CUW651-01	PUMP STATION UPGRADES	110	060	1996 WATER REVENUE REF BOND SERIES A	600,000
WTR	CUW652-01	REPLACE/STANDARDIZE HYDROPNEUMATIC PUMPS	110	061	1996 WATER REVENUE REF BOND SERIES A	121,000
WTR	CUW653-01	STANDBY GENERATORS FOR PUMP STATIONS	102	062	1996 WATER REVENUE REF BOND SERIES A	290,000
WTR	CUW654-01	SEISMIC REHAB OF N. BASIN/SUNSET RSVR	110	063	1996 WATER REVENUE REF BOND SERIES A	650,000
WTR	CUW655-01	SEISMIC REHAB OF WATER TANKS	110	064	1996 WATER REVENUE REF BOND SERIES A	200,000
WTR	CUW656-01	BERNAL HEIGHTS RESERVOIR	110	012	SFWD-CONTINUING PROJ-OPERATING FD	180,000
WTR	CUW657-01	BALBOA/FRANCISCO RESERVOIRS STUDY	110	013	SFWD-CONTINUING PROJ-OPERATING FD	150,000
WTR	CUW658-01	REHAB HYPOCHLORITE STATIONS	110	074	1996 WATER REVENUE REF BOND SERIES A	35,000
WTR	CUW830-01	8 INCH STANDARD SERVICE	101	009	SFWD-CONTINUING PROJ-OPERATING FD	1,511,895
WTR	CUW840-02	GATE VALKVE RECONSTR	102	057	SFWD-CONTINUING PROJ-OPERATING FD	210,571
WTR	CUW850-01	NEW FEEDER MAINS	101	010	SFWD-CONTINUING PROJ-OPERATING FD	1,507,702
WTR	CUW860-01	RELOCATE/REALIGN WATER MAINS	101	011	1996 WATER REVENUE REF BOND SERIES A	250,000
WTR	CUW870-01	REPLACE WATER MAINS	101	012	1996 WATER REVENUE REF BOND SERIES A	8,000,000
Department : WTR		Subtotal				**75,474,606**
Service Area : B Subtotal						**135,821,953**

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : C HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT					
Department : DSS HUMAN SERVICES					
DSS FSS001	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	25,000
Department : DSS Subtotal					**25,000**
Service Area : C Subtotal					**25,000**

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : D COMMUNITY HEALTH					
Department : HCN	**COMMUNITY HEALTH NETWORK**				
HCN CHG221-99	FIRE ALARM SYSTEM REPLACEMENT	102	002	SFGH-OPERATING-ANNUAL PROJECTS	120,000
HCN FHG200-01	FACILITIES MAINTENANCE	101	001	SFGH-OPERATING-ANNUAL PROJECTS	1,000,000
HCN FHL350	FACILITIES MAINTENANCE	101	001	LHH-OPERATING-ANNUAL PROJECTS	200,000
Department : HCN	Subtotal				**1,320,000**
Department : HPH	**PUBLIC HEALTH**				
HPH GHC314	FACILITIES MAINTENANCE - HEALTH CENTERS	101	001	GF-ANNUAL PROJECT	80,000
HPH GHC315	FACILITIES MAINTENANCE - OTHER	101	002	GF-ANNUAL PROJECT	40,000
HPH PHM313	FACILITIES MAINTENANCE - OTHER	101	001	GF-ANNUAL PROJECT	20,000
HPH PHM317	FACILITIES MAINTENANCE - RICHMOND/SUNSET	101	003	GF-ANNUAL PROJECT	20,000
HPH PHM380	FACILITIES MAINTENANCE - REDWOOD	101	002	GF-ANNUAL PROJECT	10,000
Department : HPH	Subtotal				**170,000**
Service Area : D Subtotal					**1,490,000**

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : E CULTURE & RECREATION					
Department : AAM	**ASIAN ARTS MUSEUM**				
AAM FAA292	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	50,000
Department : AAM	Subtotal				**50,000**
Department : ART	**ART COMMISSION**				
ART FAR211	MONUMENT MAINTENANCE	101	002	GF-ANNUAL PROJECT	10,000
ART FAR322	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	75,000
Department : ART	Subtotal				**85,000**
Department : CFM	**ADMIN SVCS - CONVENTION FACILITIES MGMT**				
CFM CCF110-01	FIRE ALARM UPGRADE-BGC AUDITORIUM	102	001	CONV FAC FD-CONTINUING PROJECTS	125,000
CFM CCF110-02	RIGGING SYSTEM RETROFIT	108	002	CONV FAC FD-CONTINUING PROJECTS	275,000
CFM CCF110-03	SOUND SYSTERM RETROFIT	108	003	CONV FAC FD-CONTINUING PROJECTS	200,000
CFM CCF110-04	LIGHTING SYSTEM RETROFIT-CIVIC CENTER	108	004	CONV FAC FD-CONTINUING PROJECTS	500,000
Department : CFM	Subtotal				**1,100,000**
Department : FAM	**FINE ARTS MUSEUM**				
FAM FFA214	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	50,000
Department : FAM	Subtotal				**50,000**
Department : LIB	**PUBLIC LIBRARY**				
LIB FLB510	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	100,000
Department : LIB	Subtotal				**100,000**

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : E CULTURE & RECREATION					
Department : REC	**RECREATION AND PARK COMMISSION**				
REC	CRP008 OPEN SPACE COMMUNITY GARDENS	111	005	OPEN SPACE & PARK-ANNUAL PROJECTS FD	100,000
REC	CRP031 OPEN SPACE-KING POOL REMODEL ENTRYWAY	110	001	OPEN SPACE & PARK-ANNUAL PROJECTS FD	300,000
REC	CRP068 OPEN SPACE-EUREKA VALLEY	111	002	OPEN SPACE & PARK-ANNUAL PROJECTS FD	100,000
REC	CRP077-99 PROGRAM MANAGEMENT	101	013	OPEN SPACE & PARK-ANNUAL PROJECTS FD	1,463,000
REC	CRP084 MCLAREN DAY CAMP	110	010	OPEN SPACE & PARK-ANNUAL PROJECTS FD	60,000
REC	CRP085 TENDERLOIN STAFF PROGRAM	110	011	OPEN SPACE & PARK-ANNUAL PROJECTS FD	225,000
REC	CRP086-99 SHARON ART CENTER SITE	110	012	OPEN SPACE & PARK-ANNUAL PROJECTS FD	150,000
REC	CRP186 OPEN SPACE-RICHMOND COMMUNITY CENTER	110	025	OPEN SPACE & PARK-ANNUAL PROJECTS FD	500,000
REC	CRP189 OPEN SPACE-RANDALL JR MUSEUM	110	021	OPEN SPACE & PARK-ANNUAL PROJECTS FD	250,000
REC	CRP202 OPEN SPACE-ACQUISITION OF NATURE AREAS	111	003	OPEN SPACE & PARK-ANNUAL PROJECTS FD	500,000
REC	CRP204 OPEN SPACE-NATURAL AREAS MGMT PLAN	109	031	OPEN SPACE & PARK-ANNUAL PROJECTS FD	200,000
REC	CRP211 OPEN SPACE-ST MARY'S PARK DEVELOPMENT	110	014	OPEN SPACE & PARK-ANNUAL PROJECTS FD	500,000
REC	CRP307 OPEN SPACE-URBAN FORESTRY	110	004	OPEN SPACE & PARK-ANNUAL PROJECTS FD	475,000
REC	CRP308 OPEN SPACE-SEAR LOT LEASING	111	007	OPEN SPACE & PARK-ANNUAL PROJECTS FD	50,000
REC	CRP311 OPEN SPACE-ATHLETIC FIELD DEVELOPMENT	111	020	OPEN SPACE & PARK-ANNUAL PROJECTS FD	13,000
REC	CRP530 YACHT HARBOR DREDGING	101	002	MARINA YACHT HARBOR-NONPROJECT	100,000
REC	CRP531 MYH-MARINA MASTER PLAN IMPLEMENTATION	111	001	MARINA YACHT HARBOR-NONPROJECT	100,000
REC	CRP806-99 NORTH MISSION OPEN SPACE	110	023	OPEN SPACE & PARK-ANNUAL PROJECTS FD	200,000
REC	CRP812 CHILDREN'S PLAYGROUND REHAB	111	006	OPEN SPACE & PARK-ANNUAL PROJECTS FD	850,000
REC	CRP813 SEED PROJECTS - PARK RENOVATION	111	008	OPEN SPACE & PARK-ANNUAL PROJECTS FD	450,000
REC	CRP814 PARK RENOVATION - VARIOUS	111	009	OPEN SPACE & PARK-ANNUAL PROJECTS FD	860,000
REC	CRP815 CAMPBELL RUTLAND MINI PARK	111	015	OPEN SPACE & PARK-ANNUAL PROJECTS FD	25,000
REC	CRP816 VISITACION VALLEY PARCELS	111	016	OPEN SPACE & PARK-ANNUAL PROJECTS FD	100,000
REC	CRP819 PURCHASE OF ESPRIT PARK	111	019	OPEN SPACE & PARK-ANNUAL PROJECTS FD	300,000
REC	CRP820 EXP BOEDDEKER PARK FACILITY	111	020	OPEN SPACE & PARK-ANNUAL PROJECTS FD	25,000
REC	CTI002-42 CITYWIDE RADIO SYSTEM (REC & PARK)	111	064	GF-CONTINUING PROJECTS	77,526
REC	FRP200-99 CANDLESTICK-MAINTENANCE	101	004	GF-ANNUAL PROJECT	600,000
REC	FRP201-99 STADIUM RENOVATIONS	105	024	GF-ANNUAL PROJECT	1,000,000
REC	FRP203-99 GENERAL-FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	200,000
REC	FRP207-99 MATHER-FACILITIES MAINTENANCE	105	005	GF-ANNUAL PROJECT	150,000
REC	FRP210-99 GOLF-FACILITIES MAINTENANCE	101	007	GF-ANNUAL PROJECT	250,000
REC	FRP215-99 REVENUE-FACILITIES MAINTENANCE	101	008	GF-ANNUAL PROJECT	150,000
REC	FRP284-99 PKS/SQS-FENCING	101	002	GF-ANNUAL PROJECT	45,000
REC	FRP287-99 REPAIR/MAINT SURFACED AREAS	101	018	GF-ANNUAL PROJECT	25,000

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : E	**CULTURE & RECREATION**					
REC	FRP556-99	ZOO-FACILITIES MAINTENANCE	101	004	GF-ANNUAL PROJECT	25,000
REC	FRP920-99	HAYWARD REC CENTER	102	010	GF-ANNUAL PROJECT	500,000
REC	GRP527	FACILITY MAINTENANCE-YACHT HARBOR	101	001	MARINA YACHT HARBOR-NONPROJECT	150,000
Department : REC		Subtotal				**11,068,526**
Department : SCI		**ACADEMY OF SCIENCES**				
SCI	FPWZZZ-ZZ01	MISC FACILITIE MAINT PROJECTS	101	001	GF-CONTINUING PROJECTS	40,000
Department : SCI		Subtotal				**40,000**
Department : WAR		**WAR MEMORIAL**				
WAR	CWM606-99	DAVIES HALL-FIRE ALARM/HVAC UPGRADE PH3	102	002	WAR MEMORIAL-ANNUAL PROJECTS	900,000
WAR	CWM615-99	OPERA HOUSE: REPLACE S FREIGHT ELEVATOR	110	005	WAR MEMORIAL-ANNUAL PROJECTS	500,000
WAR	CWM700-99	WAR MEMORIAL VETERANS BUILDING	102	002	WAR MEMORIAL-CONTINUING PROJECTS	1,000,000
WAR	CWM701-99	HERBST THEATRE: REPLACE STAGE FLOOR	110	006	WAR MEMORIAL-ANNUAL PROJECTS	60,000
WAR	FWM273-99	DSH: CODE UPGRADE STUDY-UDRGRD FUEL TANK	102	003	WAR MEMORIAL-ANNUAL PROJECTS	20,000
WAR	FWM283-99	MEMORIAL CT:REPLACE CONDUIT/WIRING STD L	110	004	WAR MEMORIAL-ANNUAL PROJECTS	50,000
WAR	GWM523-M1	MISC FAC MAINT PROJECTS	101	001	WAR MEMORIAL-ANNUAL PROJECTS	375,300
Department : WAR		Subtotal				**2,905,300**
Service Area : E	**Subtotal**					**15,398,826**

City and County of San Francisco
Budget Year 1997-98

Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	CIAC Priority	Dept Priority	Subfund	Mayor Recommend
Service Area : F	**GENERAL ADMINISTRATION & FINANCE**				
Department : ADM	**ADMINISTRATIVE SERVICES**				
ADM FCA360	FACILITY CONDITION MONITORING	101	001	GF-ANNUAL PROJECT	175,000
ADM FCA402	DISABLED ACCESS - CITYWIDE	102	003	GF-ANNUAL PROJECT	400,000
Department : ADM	Subtotal				**575,000**
Department : BOS	**BOARD OF SUPERVISORS**				
BOS GBD305	MINOR REPAIR/IMPROVEMENT PROJECTS	101	001	GF-ANNUAL PROJECT	4,000
Department : BOS	Subtotal				**4,000**
Department : MYR	**MAYOR**				
MYR CCF170	LOW INCOME HOUSING	101	001	CONV FAC FD-CONTINUING PROJECTS	4,412,000
MYR CTI002-25	CITYWIDE RADIO SYSTEM (MAYOR)	111	001	GF-CONTINUING PROJECTS	15,961
Department : MYR	Subtotal				**4,427,961**
Department : PUR	**ADMIN SVCS - PURCHASING**				
PUR FPR399	FACILITIES MAINTENANCE	101	001	GF-ANNUAL PROJECT	15,000
Department : PUR	Subtotal				**15,000**
Service Area : F	**Subtotal**				**5,021,961**
Capital Project Total					**162,383,571**